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2017

Annual Town Report

For the Year Ending December 31, 2017



TOWN OF EPSOM NEW HAMPSHIRE



Pictures of Stabilization of the Suncook River 2017-2018

See report on page [128](#)

Selectmen's Office / Town Office

940 Suncook Valley Highway

Mailing address: PO Box 10 Epsom, NH 03234

Hours (differ from Town Clerk's hours)

Monday 10am to 6pm

Tuesday 10am to 3pm

Wednesday 8am to 1pm

Thursday & Friday 8am to 3pm

Town Clerk & Tax Collector....736-4825	Selectmen & Assessor....736-9002
Fire Department.....736-9291	Zoning..... 736-9002
Police Department.....736-9624	Library.....736-9920
Highway Department.....736-8989	School.....736-9331
Planning Board.....736-9002	Welfare.....736-5507
Town e-mail... epsomtwn@metrocast.net / Town website... www.epsomnh.org	

Please see calendar on web site for Selectmen's Meetings

Held @ 940 Suncook Valley Highway

6:00PM every other Monday (Unless otherwise posted)

TOWN POSTINGS LOCATED

AT POST OFFICE, TOWN OFFICE AND WEBSITE

(Separate hours)

EPSOM TOWN CLERK/TAX COLLECTOR'S OFFICE

940 Suncook Valley Hwy, Epsom, NH

Mailing Address: P.O. Box 10, Epsom, NH 03234-0010

(603) 736-4825 Fax (603) 736-8539

www.epsomnh.org email:dawnepsom@metrocast.net

2018 OFFICE HOURS

Monday	8 am to 1 pm
	4:00 pm to 6:00 pm
Tuesday	10 am to 3 pm
Wednesday	CLOSED
Thursday	8 am to 3 pm
Friday	8 am to 3 pm

2018 CLOSINGS

New Year's Day	1 - Jan
Civil Rights Day	15-Jan
President's Day	19-Feb
Town Election	13-Mar
Memorial Day	28-May
Labor Day	3-Sep
State Primary	11-Sep
State General	6-Nov
Veteran's Day	12-Nov
Thanksgiving Day	22-Nov
Thanksgiving	23-Nov
Christmas Eve @1:00	24-Dec
Christmas	25-Dec

*Saturdays Open: last Saturday of the month

Unless Holiday and/or otherwise posted:

Jan 27	July 28
Feb 24	Aug 25
March 31	Sept 29
April 28	Oct 27
May 19	Nov 17
June 30	Dec 29

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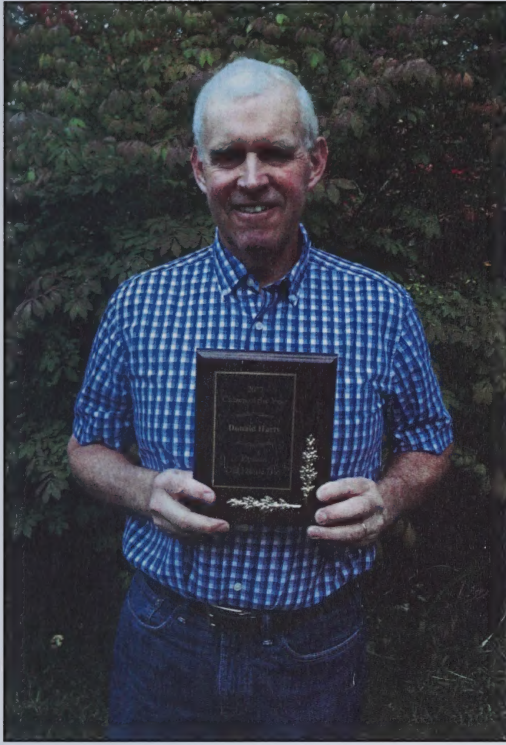
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Pic of US Mail delivery. NORTHWOOD EPSOM COACH	Outside back cover



I would like to nominate
Donald Harty
for Citizen of the year for 2017-2018!

Don and his family have lived in town for 30 years. Don has consistently provided volunteer public service to the community, whether through Selectmen Office or School Board or other various town committees.

Don volunteered to be on the School Board for years; he was even a write in vote in 1999 and won! He then showed his leadership and dedication by becoming "Chair" of the Board. Don was on the school board until his term was up in 2006. Don also had the honor to be the one who presented his daughter with her diploma at the 8th grade graduation!

During the years of when his 2 children were growing up, Don coached soccer in town; here is a quote from Don's wife Becky –

Pertaining to soccer... "when I signed Laura up for soccer in kindergarten, they were looking for

volunteers so I wrote Don's name down. Little did we know I actually volunteered him to coach her team without having any prior knowledge of the soccer sport. He fell in love with the kids and the sport and continued coaching Laura up through elementary and continuing on with Sam. During this time, he was elected by EYAA to become the soccer Commissioner. With this position he collaborated with Mr. Cutter in acquiring some of his farm land that was eventually turned into the Epsom soccer field behind the school. I believe with Don's enthusiasm for the sport this might not have come about."

In 2004-2005 as soccer coach, Don was the "point person" between Bob Cutter & EYAA for the "Cutter" soccer field at the school. There was a field dedication on September 10, 2005. Don seems to go above and beyond the duties of a volunteer and finds a way to resolve issues. He makes himself available on a daily basis and still works his own job. He answers to public complaints as well as assist staff in the office. Don finds a way to meet the needs of the public by looking into a situation, researching and responding.

Even during some trying times, with his own family tragedy or difficult situations as Selectmen, Don stays positive.

Don has great listening skills which are a virtue with leadership. His good intentions, availability and listening skills are what also make him a great citizen for the community. He takes volunteerism to a higher level and he should be recognized for all his time of service by becoming the next Citizen of the Year.

Submitted by Kelly Dearborn-Luce

2017 Board of Selectmen's Report

Greetings from the Board of Selectmen

Another productive year has come to a close. We would like to take the time to brief you on some of the items that impact all of us as residents of our town.

After many of you voiced concern regarding the ease of use and content of our town website, the BOS tasked our staff with finding a company that could redesign our site. After the bids came in and were reviewed, it was decided that we would contract with Virtual Towns and Schools to complete the redesign and upgrade. We expect the new, more user-friendly site to be up and running sometime this summer.

The Webster Park clean-up continued throughout 2017. As most of you know, the park sustained heavy damage during the summer storm back in 2016. Many trees were downed and the small pavilion incurred extensive damage to the roof. Thanks to Gary Perry and everyone else for their dedication and hard work during the clean-up. Replanting trees in the park is now our focus. A fund has been established to accept donations to offset the cost of the replanting. Please stop by the office (or call) if you would like to donate. Every little bit helps!

We received many calls regarding the condition of the Route 4 rest area. The DOT, because of funding issues, had stopped maintaining it and many others throughout the State. The BOS requested permission from them to maintain the Route 4 area using volunteers. We were eventually given permission to do so! Thanks to Dave Fiorentino and Gary Tasker for all their hard work during the clean-up and commitment to doing the same in 2018. Much appreciated!

Economic revitalization is a hot topic in our town. Many of you have asked what we can do to bring more businesses to Epsom. The BOS responded by creating an Economic Development Committee. The focus of the Committee is to explore resources available from the State that will encourage business creation and relocation. Tax incentive programs and Economic Revitalization Zones are just some of the tools at our disposal. For more information, please feel free to call the Town Office and ask Kelly for details.

The BOS have the responsibility to oversee staff and departments. Part of the responsibilities is reviewing all the job descriptions. Several office staff employees have had their job duties modified and updated. Kelly Dearborn-Luce, Administrative Assistant received a new title with new duties as our Town Administrator. Nancy Wheeler is our Finance Administrator and a new staff member, Donna Randall, joined the team this year. It is with gratitude that this Board can recognize a great, self-sufficient staff working to support our community needs.

The Board of Selectmen and the Town has had the great fortune of having dedicated Department Heads, employees and volunteers that have helped keep the town moving forward and providing the services that residents need. Our thanks go out to all of them.

Respectfully submitted, Board of Selectmen;

Donald Hart

Hugh Curley III

J. Christopher Bowes

Holiday Closings 2018

New Year's Day	Monday, January 1, 2018
Civil Rights Day	Monday, January 15, 2018
Presidents Day	Monday, February 19, 2018
Memorial Day	Monday, May 28, 2018
Independence Day	Wednesday, July 4, 2018
Labor Day	Monday, September 3, 2018
Veterans Day	Monday, Nov 12, 2018
Thanksgiving	Thursday November 22, 2018 Friday, November 23, 2018
Christmas Eve Day	Monday, December 24, 2018 open 8-1 only
Christmas	Tuesday, December 25, 2018
New Year's Eve Day	Monday, December 31, 2018 Open 8-1 only

In addition to the above holidays for the Selectmen's Office the Town Clerk/Tax Collector's Office is closed; Tuesday March 13, 2018 for the Town Election, September 11, 2018 for the State Primary and November 6, 2018 for the General Election.

TOWN OFFICERS AND COMMITTEES

SELECTMEN

DON HARTY	2018
CHRIS BOWES	2020
HUGH CURLEY, III	2019

MODERATOR

JEFF KEELER	2019
ASST. DONALD KEELER	

TOWN CLERK TAX COLLECTOR

DAWN BLACKWELL	2018
DEPUTY LIVIA ACDAN	2018

SUPERVISORS OF CHECKLIST

TERRY RIEL	2020
NANCY CLARIS	2018
BETSY BOSIAK	2022

TREASURER

PAULA SMITH	2018
DEPUTY BARBARA CLARK	2018

INSPECTOR OF ELECTIONS

JEANNE FOSTER	2018
SONIA NOYES	2018
JANICE ORF	2018

TRUSTEE OF TRUST FUNDS

HERB JOHNSON	2020
S. LADD-BENNETT	2019
M. LAFLEUR-KEANE	2018

HEALTH OFFICER

DALE SYLVIA

CEMETERY TRUSTEES

GARY KITSON	2019
MICHAEL LOSO	2018

OVERSEER OF WELFARE

PATRICIA HICKEY	2018
DEPUTY CELESTE DECKER	2018

LIBRARY TRUSTEES

VIRGINIA DREW	2018
ROBERT PAINE, JR.	2019
CAROLE M. BROWN	2018
CELESTE DECKER/ALT	2020

ROAD AGENT

GORDON ELLIS	2019
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EMERGENCY MANAGEMENT DIRECTOR

RICHARD BILODEAU	2018
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ZONING COMPLIANCE OFFICER

JOHN HICKEY

PUBLIC INFORMATION OFFICER

BOARD OF SELECTMEN

PLANNING BOARD

JOHN HICKEY	2018
KATHY DESROCHES (CHAIR	2018
JOSEPH HARNOIS	2018
SEAN HEICHLINGER (ALT.)	2020
SHARON BURNSTON	2019
ELIZABETH BOSIAK (ALT.)	2018
JOHN KEANE/alt	2018
DANIEL MC GUIRE	2020
CHARLIE SOLTANI	2018
CAROLE BROWN (ALT.)	2020

ZONING BOARD OF ADJUSTMENT

GLENN HORNER	2019
RICKY BELANGER	2019
GEORGE CARLSON	2018
ALAN QUIMBY	2018
GARY KITSON/alt	2018
MICHAEL HOISINGTON/alt	2019
ANDREW RAMSDELL (ALT.)	2018

TOWN OFFICERS AND COMMITTEES

Page 2

BUDGET COMMITTEE

DAVID FIORENTINO	2019	LEN GILMAN	2020
MARYLOU KEANE	2020	JOYCE HECK	2018
RALPH WEEKS	2019	MARY FRAMBACH	2018
JONI-LYNN KITSON	2019	PENNY GRAHAM	2018
TONY SOLTANI	2020	HUGH CURLEY, III	Ex-Officio

CONSERVATION

ALISON PARODI-BIELING	2019	ELSIE FIFE	2019
SARAH BARNUM	2019	KATE CHAMPNEY	2018
DENYCE GAGNE	2019		

WEBSTER PARK COMMISSION

GARY PERRY	PETER MUISE	MARY FRAMBACH
RICHARD FRAMBACH	RICHARD VERVILLE	GEORGIANNA PERRY

RECORDS RETENTION COMMITTEE

DAWN BLACKWELL	PAULA SMITH
KELLY DEARBORN-LUCE	

EPSOM HISTORIC STRUCTURES STEWARDSHIP COMMITTEE

SHARON BURSTON	2017	CHARLES DECKER	2018
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BOAT AGENTS

PETER MACCALLUM	2018
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SECTION II

BUDGETS, ELECTIONS, MINUTES & WARRANTS

EPSOM DELIBERATIVE SESSION
OFFICIAL MINUTES
FEBRUARY 4, 2017

The annual deliberative session was called to order at 9:00 AM on Saturday, February 4, 2017 by Assistant Moderator, Donald Keeler.

Donald Keeler read Article 1.

ARTICLE 1: Shall the Town of Epsom raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling \$3,348,254? Should this article be defeated, the operating budget shall be \$3,312,186, which is the same as last year, with certain adjustments required by previous action of the Town or by law, or the governing body may hold one special meeting in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only.

The operating budget is estimated to be a \$.55 decrease from the 2016 tax rate.

The default budget is estimated to be a \$.64 decrease from the 2016 tax rate.

Recommended by the Selectmen 2 – 0

Recommended by the Budget Committee 12 - 0

Eric Yeaton asked why it was 2 to 0 and not 3 to 0. Hugh Curley stated the Selectmen discussed the articles for two or three months. There were only two selectmen available on the date the actual recommendations were made.

There being no further discussion, Article 1 shall appear on the ballot as written.

Donald Keeler read Article 2.

ARTICLE 2: Shall the Town vote to establish a contingency fund for the 2017 year for unanticipated expenses that may arise and further raise and appropriate the sum of ten thousand dollars (\$10,000.00) from the Unassigned Fund Balance to go into the fund? No amount to be raised from taxation. Any appropriation left in the fund at the end of the year will lapse to the general fund. Majority vote required. This Article and its appropriation are in addition to the operating budget.

No tax impact

Recommended by the Selectmen 2 – 0

Recommended by the Budget Committee 11 - 1

Tom Langlais asked if the money raised for unanticipated expenses would go into an account to offset taxes. Hugh Curley stated that this money is currently in our reserve and could be applied to offset taxes. If this article passes it would allow the Selectmen to have the ability to tap this reserve for any unanticipated expense that is not major. If the money is not spent, it would go into the general fund to offset taxes.

Keith Cota asked what the percentage is of the balance we now have. Hugh Curley stated the Selectmen have several items they are looking at to use the unassigned fund balance. The percentage range recommended by the State is a minimum of 5% and maximum of 17%. Hugh stated Epsom has a healthy balance at 16.5%.

There being no further discussion, Article 2 shall appear on the ballot as written.

Donald Keeler read Article 3.

ARTICLE 3: Shall the Town raise and appropriate the sum of one thousand six hundred dollars (\$1,600.00) to be added to the previously established Cemetery Maintenance Expendable Trust Fund with said funds to come from the Unassigned Fund Balance as of December 31, 2016, which is equivalent to the total amount of cemetery plot sales for 2016? No amount to be raised from taxation. Majority vote required. This is a Special Warrant Article and its appropriation is in addition to the operating budget.

No tax impact.

Recommended by the Selectmen 2 – 0

Recommended by the Budget Committee 12 – 0

Keith Cota asked what is the balance now and what has it been used for. Marylou Lafleur-Keane replied that as of December 31 the balance of the Cemetery Maintenance Expendable Trust Fund was \$12,465. She stated that nothing has been expended from that fund for years. Gary Kitson stated the money is there if needed and is used for repairs, etc.

There being no further discussion, Article 3 shall appear on the ballot as written.

Donald Keeler read Article 4.

ARTICLE 4: Shall the Town raise and appropriate the sum of one hundred fifty thousand dollars (\$150,000.00) to be added to the Capital Reserve Fund previously established for the purpose of reconstruction and improvements to town roads? Majority vote required. This is a Special Warrant Article and its appropriation is in addition to the operating budget.

Estimated tax impact is \$.35

Recommended by the Selectmen 2 – 0

Recommended by the Budget Committee 12 – 0

Keith Cota asked what is the balance now and what has it been used for. Marylou Lafleur-Keane answered the balance as of December 31 was \$29,814. Gordon Ellis replied that last year the money was used for North Road. Before that it was used for New Orchard Road, Goboro Road and Mt Delight. The fund allows to Town to do a complete project instead of just piecemeal. Gordon stated \$150,000 is the same amount that has been added since before he was Road Agent.

David Goulet asked what was planned for roads this year. Gordon replied that he was not anticipating taking any money from the account this year; he was going to let it build up.

There being no further discussion, Article 4 shall appear on the ballot as written.

Donald Keeler read Article 5.

ARTICLE 5: Shall the Town raise and appropriate the sum of ten thousand dollars (\$10,000.00) to be added to the Capital Reserve Fund previously established for the purpose of purchasing motorized vehicles and equipment for the Highway Department? Majority vote required. This is a Special Warrant Article and its appropriation is in addition to the operating budget.

Estimated tax impact is \$.02

Recommended by the Selectmen 2 - 0

Recommended by the Budget Committee 12 – 0

Marylou Lafleur-Keane stated the balance as of December 31 was \$41,539.

Keith Cota asked the age of the vehicles. Gordon Ellis replied that the truck that he drives is a 2001 and has 289,000 miles on it. The backhoe is a 2007 that should be replaced in three to four years. However, he does not feel he will have enough money in the account at that time. The F550 is a 2014. Gordon believes

that to be efficient the Highway Department really needs a 6 wheeler. He does not anticipate ever seeing a new one. Gordon stated that in the future we need to replace the 2001 and buy a used 6 wheeler.

There being no further discussion, Article 5 shall appear on the ballot as written.

Donald Keeler read Article 6.

ARTICLE 6: Shall the Town raise and appropriate the sum of fifteen thousand dollars (\$15,000.00) to be added to the Capital Reserve Fund previously established for the purpose of bridge replacement and repair? Majority vote required. This is a Special Warrant Article and its appropriation is in addition to the operating budget.

Estimated tax impact is \$.03

Recommended by the Selectmen 2 – 0

Recommended by the Budget Committee 12 – 0

Marylou Lafleur-Keane stated the balance in the account is \$135,761.

There being no further discussion, Article 6 shall appear on the ballot as written.

Donald Keeler read Article 7.

ARTICLE 7: Shall the Town raise and appropriate the sum of four thousand dollars (\$4,000.00) to be used by the Northwood Lake Watershed Association to control Milfoil in Northwood Lake? Majority vote required. This appropriation is in addition to the operating budget.

Estimated tax impact is \$.01

Recommended by the Selectmen 2 – 0

Recommended by the Budget Committee 12 – 0

Keith Cota asked if we could use Northwood Beach for swimming lessons. Chris Bowes answered yes, the issue has been resolved and we can use it.

There being no further discussion, Article 7 shall appear on the ballot as written.

Donald Keeler read Article 8.

ARTICLE 8: Shall the Town raise and appropriate the sum of fifteen thousand five hundred dollars (\$15,500.00) for the purpose of replacing the boiler at the Fire Station, and authorize the withdrawal of eleven thousand dollars (\$11,000.00) from the accumulated interest in the Lillian Morrison Trust Fund – Fire for that purpose, the balance of four thousand five hundred (\$4,500.00) to be raised from taxation? Majority vote required. This is a Special Warrant Article and its appropriation is in addition to the operating budget.

Estimated tax impact is \$.01

Recommended by the Selectmen 2 – 0

Recommended by the Budget Committee 12 – 0

Chief Yeaton stated the balance of the interest is \$11,000. He stated the current fuel source is #2 heating oil and they will be switching over to propane. Bids were obtained last October. The Chief stated the current furnace is 30 years old. He could not see spending money to replace the oil tank, made more sense to replace the furnace.

There being no further discussion, Article 8 shall appear on the ballot as written.

Donald Keeler read Article 9.

ARTICLE 9: Shall the Town establish a Capital Reserve Fund for the purpose of all expenses associated with acquiring and outfitting a future Town Office, and raise and appropriate the sum of fifty thousand dollars (\$50,000.00) to be deposited into that fund, this amount to come from the Unassigned Fund Balance, and

further appoint the Selectmen as agents to expend? No amount to be raised from taxation. Majority vote required. This is a Special Warrant Article and its appropriation is in addition to the operating budget.

No tax impact.

Recommended by the Selectmen 2 – 0

Recommended by the Budget Committee 11 - 1

There being no discussion, Article 9 shall appear on the ballot as written.

Donald Keeler read Article 10.

ARTICLE 10: Shall the Town establish an Expendable Trust Fund for the purpose of maintenance, repair and rehabilitation of Town owned land and buildings, and raise and appropriate the sum of one hundred fifty thousand dollars (\$150,000.00) to be deposited into that fund, one hundred thousand dollars (\$100,000.00) to come from the Unassigned Fund Balance and fifty thousand dollars (\$50,000.00) to be raised from taxation, and further name the Selectmen as agents to expend? Majority vote required. This is a Special Warrant Article and its appropriation is in addition to the operating budget.

Estimated tax impact is \$.12

Recommended by the Selectmen 2 – 0

Recommended by the Budget Committee 10 – 2

Gordon Ellis stated the every department has a line for maintenance for their own buildings. He wondered what this money is designated for. Hugh Curley stated this would be for major projects for all Town buildings. Hugh is looking at spending some of it at the meetinghouse to get something moving there. There have had proposals to use it as a Town office building and none of them have passed. Hugh wants to get something started at the meetinghouse, get some focus of attention there and get people looking at more creative ideas on how to use it. Right now the Selectmen are under negotiation to get water onto the property. Some preliminary estimates are that electrical could cost \$15,000 to \$20,000, another \$10,000 for heating, framing materials and concrete flooring would be \$50,000. Hugh stated the money could also be used for major roof repairs on other buildings or major repairs at the park. He stated that a lot of trees came down last year and now some replanting has to be done. There is \$5,000 in the operating budget now for the replanting, but there may be an opportunity later to do something else.

Gordon Ellis asked if this article passes would Article 8 be used. Hugh answered yes.

Eric Yeaton asked if Article 8 fails and Article 10 passes would it be possible to use that money to replace the furnace.

Nancy Wheeler stated that if Article 8 is voted down, no means no and once the voters say no to replace the furnace no money could be spent to replace the furnace this year.

Keith Cota stated Article 10 states existing buildings. He also stated the way Article 10 is written would not allow us to use the money to build a new Town office or add onto an existing building for a new Town office.

Tom Langlais asked if we had an actual number in that unassigned balance fund. Hugh Curley stated the actual figure \$1,993,017.

Betsy Bosiak asked what is the actual cash value in the fund not including land and buildings that the town owns. Nancy Wheeler stated the cash value is a moving target. She stated that approximately half of the total amount is cash.

Keith Cota stated there could be a dilemma if the boiler blows up and Article 8 does not pass and Article 10 does. The Selectmen would not be able to use the money in Article 10 to replace the furnace.

Nancy Wheeler stated that the Town could appeal to the Department of Revenue and explain that the article was voted down and that the furnace has now blown up and we can't use it. Chief Yeaton stated that if the furnace blew up, he does have the funds to repair it.

Ralph Weeks stated that we own the meetinghouse and have to maintain it. We need to get some heat and paint the building before it starts to rot.

There being no further discussion, Article 10 shall appear on the ballot as written.

Donald Keeler read Article 11.

ARTICLE 11: There currently exists a Police Detail Revolving Fund established under RSA 31:95-h into which fees for Police Details are deposited and from which payroll related and administrative costs of details are paid. Are you in favor of expanding the uses for which these funds can be used to include fuel, maintenance and repairs, and purchase of police vehicles? Majority vote required.

Recommended by the Selectmen 2 – 0

Keith Cota asked what are the police detail requirements? Hugh Curley stated the money that comes in includes a modest fee for the vehicles used. The Town is not able to expend that money for purchase or partial purchase of new vehicle only for payroll related items. This article would give approval to use that money for fuel, maintenance, repair and purchase of a new vehicle.

There being no further discussion, Article 11 shall appear on the ballot as written.

Donald Keeler read Article 12.

ARTICLE 12: Shall the Town vote to allow the Board of Selectmen to dispose of tax deeded property by listing it with a real estate agent, in addition to its existing authority to sell tax deeded property at auction, by sealed bids, or as justice may require, and to remain in effect until rescinded by a vote of the Town?

Recommended by the Selectmen 2 – 0

Chris Bowes stated the Selectmen do work with one particular agent right now. She comes to us to give us a ballpark figure of the value of a property and goes out and markets it for us. Right now the Selectmen are selling deeded property by sealed bids. They are trying to put some of the tax deeded properties back on the tax rolls to generate some revenue for the Town.

Hugh Curley stated these all tax deeded properties and not property that has been given to the Town. The Selectmen think they already have the authority to use a real estate agent, but are clarifying the issue on the advice of their attorney.

There being no further discussion, Article 12 shall appear on the ballot as written.

OTHER BUSINESS: ZONING AMENDMENTS

Betsy Bosiak spoke on the Zoning Amendments. She stated that Amendments 1 and 2 are due to legislative changes by the State. Amendment 4, the Sign Ordinance, has to be changed because of a Supreme Court ruling. Amendment 3 is being done to update part of our Growth Ordinance.

Keith Cota asked if the Town would be in violation if we do not approve Amendment 1. Glenn Horner replied that yes if we don't pass this, we will be in violation of the law.

Don Bartlett asked what is the change in the Sign Ordinance. Betsy Bosiak replied the change has to do with temporary signs. The Town originally limited temporary signs to 30 days and then a permit would be required for an additional 30 days. Hugh Curley stated the major point of the Supreme Court ruling was about the content. Towns can't allow certain signs and not others, everyone has to be treated the same, cannot discriminate on the basis of content.

There being no further discussion, the meeting was adjourned at 10:31 AM.

Respectfully submitted,

Dawn Blackwell



**ABSENTEE
OFFICIAL BALLOT
ANNUAL TOWN ELECTION
EPSOM, NEW HAMPSHIRE
MARCH 14, 2017**

BALLOT 1 OF 2

Dawn Blackwell

Dawn Blackwell

TOWN CLERK

INSTRUCTIONS TO VOTERS

- A. TO VOTE, completely fill in the OVAL to the RIGHT of your choice(s) like this: ☒
- B. Follow directions as to the number of candidates to be marked for each office.
- C. To vote for a person whose name is not printed on the ballot, write the candidate's name on the line provided and completely fill in the OVAL.

SELECTMANFor 3 Years ☐ Vote for not more than ONECHRIS BOWES **355** ☒VIRGINIA J. DREW **297** ☐

(Write-in)

**OVERSEER OF
PUBLIC WELFARE**For 1 Year ☐ Vote for not more than ONEPATRICIA L. HICKEY **566** ☒

(Write-in)

**TRUSTEE OF
TRUST FUNDS**For 3 Years ☐ Vote for not more than ONEHERBERT JOHNSON **515** ☒

(Write-in)

ROAD AGENTFor 2 Years ☐ Vote for not more than ONEGORDON ELLIS **539** ☒

(Write-in)

LIBRARY TRUSTEEFor 3 Years ☐ Vote for not more than ONECELESTE DECKER **580** ☒

(Write-in)

PLANNING BOARDFor 3 Years ☐ Vote for not more than TWO **44**Daniel McGuire ☒Vacant ☐

(Write-in)

TREASURERFor 1 Year ☐ Vote for not more than ONEPAULA S. SMITH **582** ☒

(Write-in)

CEMETERY TRUSTEEFor 3 Years ☐ Vote for not more than ONEVacant ☐

(Write-in)

PLANNING BOARDFor 2 Years ☐ Vote for not more than ONE **13**Michael Hoisington ☒

(Write-in)

MODERATORFor 2 Years ☐ Vote for not more than ONEJEFFREY G. KEELER **600** ☒

(Write-in)

BUDGET COMMITTEEFor 3 Years ☐ Vote for not more than THREETONY SOLTANI **322** ☒LEN GILMAN **433** ☒MARYLOU J. LAFLEUR-KEANE **519** ☐

(Write-in)

(Write-in)

(Write-in)

PLANNING BOARDFor 1 Year ☐ Vote for not more than ONECHARLIE SOLTANI **321** ☒

(Write-in)

2017 EPSOM ZONING BALLOT QUESTIONS

AMENDMENT 1: Are you in favor of the adoption of Amendment #1 as proposed by the Planning Board for the town zoning ordinance as follows: Are you in favor of amending Article III.G.1.e, II.C.17.b, and Glossary definition of "Accessory Dwelling Unit", to allow accessory dwelling units in all districts by special exception and to impose certain other physical limitations, and to bring the ordinance into compliance with Senate Bill 146 as adopted and effective 6/1/17?

Recommended by the Planning Board

YES ☒NO ☐**153**

AMENDMENT 2: Are you in favor of the adoption of Amendment #2 as proposed by the Planning Board for the town zoning ordinance as follows: Are you in favor of amending Article VI.A.1.1 to remove the reference to RSA 31:70, which was repealed, and to require written consent of the owner to obtain a Zoning Compliance Permit?

Recommended by the Planning Board

YES ☒NO ☐**130****TURN BALLOT OVER AND CONTINUE VOTING**

2017 EPSOM ZONING BALLOT QUESTIONS CONTINUED

AMENDMENT 3: Are you in favor of the adoption of **Amendment #3** as proposed by the Planning Board for the town zoning ordinance as follows: Are you in favor of an amendment to Article XI (Growth Ordinance), to update the census data for the town, to update the historical number of building permits issued from 2010-2016, to include language from the 2010 Master Plan suggesting growth in proportion to abutting communities, to update municipal and school operating expenses from 2000 to 2015, and to replace the sunset date from 2017 to 2022?

427
YES ☒
NO ☐
196

Recommended by the Planning Board

AMENDMENT 4: Are you in favor of the adoption of **Amendment #4** as proposed by the Planning Board for the town zoning ordinance as follows: Are you in favor of an amendment to Article III.M to rewrite the entire Sign Ordinance to make it consistent with recent U.S. Supreme Court decision by limiting content based restrictions to those pertaining to allowed commercial or business uses, adding a severability clause, allowing substitution of non-commercial copy for commercial copy, and exempting certain official signage in the public right of way as government speech?

422
YES ☒
NO ☐
193

Recommended by the Planning Board

TOWN OF EPSOM WARRANT ARTICLES AS MODIFIED ON FEBRUARY 4, 2017

ARTICLE 1: Shall the Town of Epsom raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling \$3,348,254? Should this article be defeated, the operating budget shall be \$3,312,186, which is the same as last year, with certain adjustments required by previous action of the Town or by law, or the governing body may hold one special meeting in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only.

416
YES ☒
NO ☐
221

The operating budget is estimated to be a \$.55 decrease from the 2016 tax rate.
The default budget is estimated to be a \$.64 decrease from the 2016 tax rate.

Recommended by the Selectmen 2-0 Recommended by the Budget Committee 12-0

ARTICLE 2: Shall the Town vote to establish a contingency fund for the 2017 year for unanticipated expenses that may arise and further raise and appropriate the sum of ten thousand dollars (\$10,000.00) from the Unassigned Fund Balance to go into the fund? No amount to be raised from taxation. Any appropriation left in the fund at the end of the year will lapse to the general fund. Majority vote required. This Article and its appropriation are in addition to the operating budget.

458
YES ☒
NO ☐
177

No tax impact.

Recommended by the Selectmen 2-0 Recommended by the Budget Committee 11-1

ARTICLE 3: Shall the Town raise and appropriate the sum of one thousand six hundred dollars (\$1,600.00) to be added to the previously established Cemetery Maintenance Expendable Trust Fund with said funds to come from the Unassigned Fund Balance as of December 31, 2016, which is equivalent to the total amount of cemetery plot sales for 2016? No amount to be raised from taxation. Majority vote required. This is a Special Warrant Article and its appropriation is in addition to the operating budget.

541
YES ☒
NO ☐
98

No tax impact.

Recommended by the Selectmen 2-0 Recommended by the Budget Committee 12-0

ARTICLE 4: Shall the Town raise and appropriate the sum of one hundred fifty thousand dollars (\$150,000.00) to be added to the Capital Reserve Fund previously established for the purpose of reconstruction and improvements to town roads? Majority vote required. This is a Special Warrant Article and its appropriation is in addition to the operating budget.

401
YES ☒
NO ☐
240

Estimated tax impact is \$.35

Recommended by the Selectmen 2-0 Recommended by the Budget Committee 12-0

ARTICLE 5: Shall the Town raise and appropriate the sum of ten thousand dollars (\$10,000.00) to be added to the Capital Reserve Fund previously established for the purpose of purchasing motorized vehicles and equipment for the Highway Department? Majority vote required. This is a Special Warrant Article and its appropriation is in addition to the operating budget.

433
YES ☒
NO ☐
207

Estimated tax impact is \$.02

Recommended by the Selectmen 2-0 Recommended by the Budget Committee 12-0

ARTICLE 6: Shall the Town raise and appropriate the sum of fifteen thousand dollars (\$15,000.00) to be added to the Capital Reserve Fund previously established for the purpose of bridge replacement and repair? Majority vote required. This is a Special Warrant Article and its appropriation is in addition to the operating budget.

457
YES ☒
NO ☐
185

Estimated tax impact is \$.03

Recommended by the Selectmen 2-0 Recommended by the Budget Committee 12-0

GO TO NEXT BALLOT AND CONTINUE VOTING



ABSENTEE
OFFICIAL BALLOT
ANNUAL TOWN ELECTION
EPSOM, NEW HAMPSHIRE
MARCH 14, 2017

BALLOT 2 OF 2

Dawn Blackwell
Dawn Blackwell
TOWN CLERK

TOWN OF EPSOM WARRANT ARTICLES AS MODIFIED ON FEBRUARY 4, 2017 CONTINUED

ARTICLE 7: Shall the Town raise and appropriate the sum of four thousand dollars (\$4,000.00) to be used by the Northwood Lake Watershed Association to control Milfoil in Northwood Lake? Majority vote required. This appropriation is in addition to the operating budget.

Estimated tax impact is \$.01

Recommended by the Selectmen 2-0

Recommended by the Budget Committee 12-0

408
YES ☒
NO ☐
248

ARTICLE 8: Shall the Town raise and appropriate the sum of fifteen thousand five hundred dollars (\$15,500.00) for the purpose of replacing the boiler at the Fire Station, and authorize the withdrawal of eleven thousand dollars (\$11,000.00) from the accumulated interest in the Lillian Morrison Trust Fund - Fire for that purpose, the balance of four thousand five hundred (\$4,500.00) to be raised from taxation? Majority vote required. This is a Special Warrant Article and its appropriation is in addition to the operating budget.

Estimated tax impact is \$.01

Recommended by the Selectmen 2-0

Recommended by the Budget Committee 12-0

528
YES ☒
NO ☐
125

ARTICLE 9: Shall the Town establish a Capital Reserve Fund for the purpose of all expenses associated with acquiring and outfitting a future Town Office, and raise and appropriate the sum of fifty thousand dollars (\$50,000.00) to be deposited into that fund, this amount to come from the Unassigned Fund Balance, and further appoint the Selectmen as agents to expend? No amount to be raised from taxation. Majority vote required. This is a Special Warrant Article and its appropriation is in addition to the operating budget.

No tax impact.

Recommended by the Selectmen 2-0

Recommended by the Budget Committee 11-1

364
YES ☒
NO ☐
286

ARTICLE 10: Shall the Town establish an Expendable Trust Fund for the purpose of maintenance, repair and rehabilitation of Town owned land and buildings, and raise and appropriate the sum of one hundred fifty thousand dollars (\$150,000.00) to be deposited into that fund, one hundred thousand dollars (\$100,000.00) to come from the Unassigned Fund Balance and fifty thousand dollars (\$50,000.00) to be raised from taxation, and further name the Selectmen as agents to expend? Majority vote required. This is a Special Warrant Article and its appropriation is in addition to the operating budget.

Estimated tax impact is \$.12

Recommended by the Selectmen 2-0

Recommended by the Budget Committee 10-2

247
YES ☐
NO ☒
408

ARTICLE 11: There currently exists a Police Detail Revolving Fund established under RSA 31:95-h into which fees for Police Details are deposited and from which payroll related and administrative costs of details are paid. Are you in favor of expanding the uses for which these funds can be used to include fuel, maintenance and repair, and purchase of police vehicles? Majority vote required.

Recommended by the Selectmen 2 - 0

486
YES ☒
NO ☐
165

ARTICLE 12: Shall the Town vote to allow the Board of Selectmen to dispose of tax deeded property by listing it with a real estate agent, in addition to its existing authority to sell tax deeded property at auction, by sealed bids, or as justice may require, and to remain in effect until rescinded by a vote of the Town?

Recommended by the Selectmen 2 - 0

479
YES ☒
NO ☐
173

1
YOU HAVE NOW COMPLETED VOTING



New Hampshire
Department of
Revenue Administration

2018
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Proposed Budget

Epsom

For the period beginning January 1, 2018 and ending December 31, 2018

Form Due Date: 20 Days after the Annual Meeting

This form was posted with the warrant on: January 29, 2018

BUDGET COMMITTEE CERTIFICATION

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Name	Position	Signature
Gary P. Kitson	Budget Comm	
Amal K. Upadhyay	Budget Comm	
Joni Kitson	Budget Comm	
Penelope Graham	Budget Comm	
Maylow J. Keane	Budget Comm	
William Yeaton	School Board	
Helen A. Carlon	School Board	
Tony F. Sallani	Bud. com	
Mary Frambach	Bud. com	

This form must be signed, scanned, and uploaded to the Municipal Tax Rate Setting Portal:
<https://www.proptax.org/>

For assistance please contact:
NH DRA Municipal and Property Division
(603) 230-5090
<http://www.revenue.nh.gov/mun-prop/>



Appropriations

Account	Purpose	Article	Appropriations Prior Year as Approved by DRA	Expenditures Prior Year	Selectmen's Appropriations Ensuing FY (Recommended)	Selectmen's Appropriations Ensuing FY (Not Recommended)	Budget Committee's Appropriations Ensuing FY (Recommended)	Budget Committee's Appropriations Ensuing FY (Not Recommended)
General Government								
0000-0000	Collective Bargaining		\$0	\$0	\$0	\$0	\$0	\$0
4130-4139	Executive	01	\$207,552	\$203,628	\$221,530	\$0	\$220,530	\$1,000
4140-4149	Election, Registration, and Vital Statistics	01	\$56,365	\$52,294	\$58,160	\$0	\$58,160	\$0
4150-4151	Financial Administration	01	\$168,883	\$164,221	\$181,399	\$0	\$181,399	\$0
4152	Revaluation of Property	01	\$16,720	\$15,323	\$16,720	\$0	\$16,720	\$0
4153	Legal Expense	01	\$20,000	\$14,816	\$20,000	\$0	\$20,000	\$0
4155-4159	Personnel Administration	01	\$242,810	\$207,678	\$220,268	\$0	\$220,268	\$0
4191-4193	Planning and Zoning	01	\$70,347	\$64,003	\$73,425	\$1,615	\$75,040	\$0
4194	General Government Buildings	01	\$24,310	\$26,427	\$25,860	\$0	\$25,860	\$0
4195	Cemeteries	01	\$11,360	\$10,460	\$11,360	\$0	\$11,360	\$0
4196	Insurance	01	\$2,400	\$2,523	\$2,700	\$0	\$2,700	\$0
4197	Advertising and Regional Association		\$0	\$0	\$0	\$0	\$0	\$0
4199	Other General Government		\$10,000	\$0	\$0	\$0	\$0	\$0
	General Government Subtotal		\$830,747	\$761,373	\$831,422	\$1,615	\$832,037	\$1,000
Public Safety								
4210-4214	Police	01	\$653,646	\$578,881	\$681,766	\$4,927	\$686,693	\$0
4215-4219	Ambulance		\$0	\$0	\$0	\$0	\$0	\$0
4220-4229	Fire	01	\$551,398	\$496,272	\$549,121	\$0	\$549,121	\$0
4240-4249	Building Inspection		\$0	\$0	\$0	\$0	\$0	\$0
4290-4298	Emergency Management	01	\$7,437	\$3,744	\$9,561	\$0	\$9,561	\$0
4299	Other (Including Communications)		\$0	\$0	\$0	\$0	\$0	\$0
	Public Safety Subtotal		\$1,222,481	\$1,078,897	\$1,240,448	\$4,927	\$1,245,375	\$0
Airport/Aviation Center								
4301-4309	Airport Operations		\$0	\$0	\$0	\$0	\$0	\$0
	Airport/Aviation Center Subtotal		\$0	\$0	\$0	\$0	\$0	\$0



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Appropriations

Account	Purpose	Article	Appropriations Prior Year as Approved by DRA	Expenditures Prior Year	Selectmen's Appropriations Ensuing FY (Recommended)	Selectmen's Appropriations Ensuing FY (Not Recommended)	Budget Committee's Appropriations Ensuing FY (Recommended)	Budget Committee's Appropriations Ensuing FY (Not Recommended)
Highways and Streets								
4311	Administration	01	\$130,431	\$128,816	\$134,659	\$0	\$134,659	\$0
4312	Highways and Streets	01	\$643,715	\$591,278	\$626,637	\$0	\$586,637	\$40,000
4313	Bridges	01	\$3,000	\$1,434	\$3,000	\$0	\$3,000	\$0
4316	Street Lighting	01	\$550	\$611	\$550	\$0	\$550	\$0
4319	Other		\$0	\$0	\$0	\$0	\$0	\$0
Highways and Streets Subtotal			\$777,696	\$722,139	\$764,846	\$0	\$724,846	\$40,000
Sanitation								
4321	Administration		\$0	\$0	\$0	\$0	\$0	\$0
4323	Solid Waste Collection		\$0	\$0	\$0	\$0	\$0	\$0
4324	Solid Waste Disposal	01	\$197,681	\$197,681	\$207,565	\$0	\$207,565	\$0
4325	Solid Waste Cleanup		\$0	\$0	\$0	\$0	\$0	\$0
4326-4329	Sewage Collection, Disposal and Other	01	\$20	\$0	\$20	\$0	\$20	\$0
Sanitation Subtotal			\$197,701	\$197,681	\$207,585	\$0	\$207,585	\$0
Water Distribution and Treatment								
4331	Administration		\$0	\$0	\$0	\$0	\$0	\$0
4332	Water Services	01	\$6,000	\$6,000	\$6,000	\$0	\$6,000	\$0
4335-4339	Water Treatment, Conservation and Other		\$4,000	\$4,000	\$0	\$0	\$0	\$0
Water Distribution and Treatment Subtotal			\$10,000	\$10,000	\$6,000	\$0	\$6,000	\$0
Electric								
4351-4352	Administration and Generation		\$0	\$0	\$0	\$0	\$0	\$0
4353	Purchase Costs		\$0	\$0	\$0	\$0	\$0	\$0
4354	Electric Equipment Maintenance		\$0	\$0	\$0	\$0	\$0	\$0
4359	Other Electric Costs		\$0	\$0	\$0	\$0	\$0	\$0
Electric Subtotal			\$0	\$0	\$0	\$0	\$0	\$0



Appropriations

Account	Purpose	Article	Appropriations Prior Year as Approved by DRA	Expenditures Prior Year	Selectmen's Appropriations Ensuing FY (Recommended)	Selectmen's Appropriations Ensuing FY (Not Recommended)	Budget Committee's Appropriations Ensuing FY (Recommended)	Budget Committee's Appropriations Ensuing FY (Not Recommended)
Health								
4411	Administration	01	\$4,061	\$3,918	\$4,061	\$0	\$4,061	\$0
4414	Pest Control	01	\$412	\$0	\$412	\$0	\$412	\$0
4415-4419	Health Agencies, Hospitals, and Other	01	\$6,510	\$6,500	\$7,510	\$0	\$7,510	\$0
Health Subtotal			\$10,983	\$10,418	\$11,983	\$0	\$11,983	\$0
Welfare								
4441-4442	Administration and Direct Assistance	01	\$18,911	\$17,112	\$18,834	\$0	\$18,834	\$0
4444	Intergovernmental Welfare Payments		\$0	\$0	\$0	\$0	\$0	\$0
4445-4449	Vendor Payments and Other	01	\$25,400	\$18,414	\$25,450	\$0	\$25,450	\$0
Welfare Subtotal			\$44,311	\$35,526	\$44,284	\$0	\$44,284	\$0
Culture and Recreation								
4520-4529	Parks and Recreation	01	\$35,000	\$33,714	\$37,270	\$0	\$37,270	\$0
4550-4559	Library	01	\$221,795	\$216,919	\$223,732	\$0	\$223,732	\$0
4583	Patriotic Purposes	01	\$1,500	\$1,307	\$1,500	\$0	\$1,500	\$0
4589	Other Culture and Recreation	01	\$2,500	\$2,500	\$2,500	\$0	\$2,500	\$0
Culture and Recreation Subtotal			\$260,795	\$254,440	\$265,002	\$0	\$265,002	\$0
Conservation and Development								
4611-4612	Administration and Purchasing of Natural Resources	01	\$7,500	\$7,500	\$15,950	\$0	\$15,950	\$0
4619	Other Conservation		\$0	\$0	\$0	\$0	\$0	\$0
4631-4632	Redevelopment and Housing		\$0	\$0	\$0	\$0	\$0	\$0
4651-4659	Economic Development	01	\$40	\$0	\$620	\$0	\$620	\$0
Conservation and Development Subtotal			\$7,540	\$7,500	\$16,570	\$0	\$16,570	\$0



New Hampshire
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Appropriations

Account	Purpose	Article	Appropriations Prior Year as Approved by DRA	Expenditures Prior Year	Selectmen's Appropriations Ensuing FY (Recommended)	Selectmen's Appropriations Ensuing FY (Not Recommended)	Budget Committee's Appropriations Ensuing FY (Recommended)	Budget Committee's Appropriations Ensuing FY (Not Recommended)
Debt Service								
4711	Long Term Bonds and Notes - Principal		\$0	\$0	\$0	\$0	\$0	\$0
4721	Long Term Bonds and Notes - Interest		\$0	\$0	\$0	\$0	\$0	\$0
4723	Tax Anticipation Notes - Interest		\$0	\$0	\$0	\$0	\$0	\$0
4790-4799	Other Debt Service		\$0	\$0	\$0	\$0	\$0	\$0
	Debt Service Subtotal		\$0	\$0	\$0	\$0	\$0	\$0
Capital Outlay								
4901	Land		\$0	\$0	\$0	\$0	\$0	\$0
4902	Machinery, Vehicles, and Equipment		\$15,500	\$38,385	\$0	\$0	\$0	\$0
4903	Buildings		\$0	\$0	\$0	\$0	\$0	\$0
4909	Improvements Other than Buildings		\$0	\$0	\$0	\$0	\$0	\$0
	Capital Outlay Subtotal		\$15,500	\$38,385	\$0	\$0	\$0	\$0
Operating Transfers Out								
4912	To Special Revenue Fund		\$0	\$0	\$0	\$0	\$0	\$0
4913	To Capital Projects Fund		\$0	\$0	\$0	\$0	\$0	\$0
4914A	To Proprietary Fund - Airport		\$0	\$0	\$0	\$0	\$0	\$0
4914E	To Proprietary Fund - Electric		\$0	\$0	\$0	\$0	\$0	\$0
4914S	To Proprietary Fund - Sewer		\$0	\$0	\$0	\$0	\$0	\$0
4914W	To Proprietary Fund - Water		\$0	\$0	\$0	\$0	\$0	\$0
4918	To Non-Expendable Trust Funds		\$0	\$0	\$0	\$0	\$0	\$0
4919	To Agency Funds		\$0	\$0	\$0	\$0	\$0	\$0
	Operating Transfers Out Subtotal		\$0	\$0	\$0	\$0	\$0	\$0
	Total Operating Budget Appropriations		\$3,377,754	\$3,116,359	\$3,388,140	\$6,542	\$3,353,682	\$41,000



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Special Warrant Articles

Account	Purpose	Article	Appropriations Prior Year as Approved by DRA	Expenditures Prior Year	Selectmen's Appropriations Ensuing FY (Recommended)	Selectmen's Appropriations Ensuing FY (Not Recommended)	Budget Committee's Appropriations Ensuing FY (Recommended)	Budget Committee's Appropriations Ensuing FY (Not Recommended)
4915	To Capital Reserve Fund		\$0	\$0	\$0	\$0	\$0	\$0
4916	To Expendable Trust Fund		\$0	\$0	\$0	\$0	\$0	\$0
4917	To Health Maintenance Trust Funds		\$0	\$0	\$0	\$0	\$0	\$0
4902	Machinery, Vehicles, and Equipment	04	\$0	\$0	\$293,842	\$0	\$293,842	\$0
<i>Purpose: Purchase a new ambulance.</i>								
4903	Buildings	11	\$0	\$0	\$15,000	\$0	\$15,000	\$0
<i>Purpose: Structural repair of the Old Town Hall.</i>								
4903	Buildings	12	\$0	\$0	\$899,000	\$0	\$0	\$899,000
<i>Purpose: Construction of new Town Office building.</i>								
4915	To Capital Reserve Fund	06	\$0	\$0	\$150,000	\$0	\$150,000	\$0
<i>Purpose: Add to Road CRF</i>								
4915	To Capital Reserve Fund	07	\$0	\$0	\$10,000	\$0	\$10,000	\$0
<i>Purpose: Add to Highway Vehicle CRF</i>								
4915	To Capital Reserve Fund	08	\$0	\$0	\$25,000	\$0	\$25,000	\$0
<i>Purpose: Add to Bridge CRF</i>								
4915	To Capital Reserve Fund	10	\$0	\$0	\$10,000	\$0	\$10,000	\$0
<i>Purpose: Potential future expansion of public water system.</i>								
4916	To Expendable Trusts/Fiduciary Funds	03	\$0	\$0	\$200	\$0	\$200	\$0
<i>Purpose: Plot sales to EIF from fund balance</i>								
Total Proposed Special Articles			\$0	\$0	\$1,403,042	\$0	\$504,042	\$899,000



New Hampshire
Department of
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Individual Warrant Articles

Account	Purpose	Article	Appropriations Prior Year as Approved by DRA	Expenditures Prior Year	Selectmen's Appropriations Ensuing FY (Recommended)	Selectmen's Appropriations Ensuing FY (Not Recommended)	Budget Committee's Appropriations Ensuing FY (Recommended)	Budget Committee's Appropriations Ensuing FY (Not Recommended)
4199	Other General Government	02	\$0	\$0	\$10,000	\$0	\$10,000	\$0
<i>Purpose: Establish a Contingency Fund</i>								
4335-4339	Water Treatment, Conservation and Other	09	\$0	\$0	\$4,000	\$0	\$4,000	\$0
<i>Purpose: Treatment of Milfoil in Northwood Lake</i>								
4902	Machinery, Vehicles, and Equipment	05	\$0	\$0	\$75,000	\$0	\$75,000	\$0
<i>Purpose: Purchase a used heavy duty truck for Highway Dopar</i>								
Total Proposed Individual Articles			\$0	\$0	\$89,000	\$0	\$89,000	\$0

Revenues

Account	Source	Article	Actual Revenues Prior Year	Selectmen's Estimated Revenues	Budget Committee's Estimated Revenues
Taxes					
3120	Land Use Charge Tax - General Fund	01	\$0	\$24,000	\$24,000
3180	Resident Tax		\$0	\$0	\$0
3185	Yield Tax	01	\$4,642	\$5,462	\$5,462
3186	Payment In Lieu of Taxes	01	\$23,687	\$23,687	\$23,687
3187	Excavation Tax		\$0	\$0	\$0
3189	Other Taxes	01	\$13	\$10	\$10
3190	Interest and Penalties on Delinquent Taxes	01	\$94,053	\$87,050	\$87,050
9991	Inventory Penalties		\$0	\$0	\$0
Taxes Subtotal			\$122,395	\$140,209	\$140,209
Licenses, Permits, and Fees					
3210	Business Licenses and Permits	01	\$415	\$415	\$415
3220	Motor Vehicle Permit Fees	01	\$1,026,302	\$972,255	\$972,255
3230	Building Permits	01	\$17,120	\$15,000	\$15,000
3290	Other Licenses, Permits, and Fees	01	\$19,468	\$17,650	\$17,650
3311-3319	From Federal Government		\$0	\$0	\$0
Licenses, Permits, and Fees Subtotal			\$1,063,305	\$1,005,320	\$1,005,320
State Sources					
3351	Shared Revenues		\$0	\$0	\$0
3352	Meals and Rooms Tax Distribution	01	\$242,375	\$242,000	\$242,000
3353	Highway Block Grant	01	\$130,134	\$130,000	\$130,000
3354	Water Pollution Grant		\$0	\$0	\$0
3355	Housing and Community Development		\$0	\$0	\$0
3356	State and Federal Forest Land Reimbursement		\$0	\$0	\$0
3357	Flood Control Reimbursement		\$0	\$0	\$0
3359	Other (Including Railroad Tax)		\$0	\$0	\$0
3379	From Other Governments		\$0	\$0	\$0
State Sources Subtotal			\$372,509	\$372,000	\$372,000



New Hampshire
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Revenues

Account	Source	Article	Actual Revenues Prior Year	Selectmen's Estimated Revenues	Budget Committee's Estimated Revenues
Charges for Services					
3401-3406	Income from Departments	01	\$25,058	\$19,900	\$19,900
3409	Other Charges		\$0	\$0	\$0
Charges for Services Subtotal			\$25,058	\$19,900	\$19,900
Miscellaneous Revenues					
3501	Sale of Municipal Property	01	\$72,762	\$30,000	\$30,000
3502	Interest on Investments	01	\$11,174	\$9,000	\$9,000
3503-3509	Other	01	\$59,099	\$41,200	\$41,200
Miscellaneous Revenues Subtotal			\$143,035	\$80,200	\$80,200
Interfund Operating Transfers In					
3912	From Special Revenue Funds	04	\$0	\$293,842	\$293,842
3913	From Capital Projects Funds		\$0	\$0	\$0
3914A	From Enterprise Funds: Airport (Offset)		\$0	\$0	\$0
3914E	From Enterprise Funds: Electric (Offset)		\$0	\$0	\$0
3914O	From Enterprise Funds: Other (Offset)		\$0	\$0	\$0
3914S	From Enterprise Funds: Sewer (Offset)		\$0	\$0	\$0
3914W	From Enterprise Funds: Water (Offset)		\$0	\$0	\$0
3915	From Capital Reserve Funds	12	\$0	\$50,000	\$0
3916	From Trust and Fiduciary Funds		\$0	\$0	\$0
3917	From Conservation Funds		\$0	\$0	\$0
Interfund Operating Transfers in Subtotal			\$0	\$343,842	\$293,842
Other Financing Sources					
3934	Proceeds from Long Term Bonds and Notes		\$0	\$0	\$0
9998	Amount Voted from Fund Balance	02, 12, 11, 03	\$51,600	\$525,200	\$25,200
9999	Fund Balance to Reduce Taxes		\$0	\$0	\$0
Other Financing Sources Subtotal			\$51,600	\$525,200	\$25,200
Total Estimated Revenues and Credits			\$1,777,902	\$2,486,671	\$1,936,671



Budget Summary

Item	Prior Year	Selectmen's Ensuing FY (Recommended)	Budget Committee's Ensuing FY (Recommended)
Operating Budget Appropriations	\$3,348,254	\$3,388,140	\$3,353,682
Special Warrant Articles	\$392,100	\$1,403,042	\$504,042
Individual Warrant Articles	\$14,000	\$89,000	\$89,000
Total Appropriations	\$3,754,354	\$4,880,182	\$3,946,724
Less Amount of Estimated Revenues & Credits	\$1,774,032	\$2,486,671	\$1,936,671
Estimated Amount of Taxes to be Raised	\$1,980,322	\$2,393,511	\$2,010,053



2018
MS-737

Supplemental Schedule

1. Total Recommended by Budget Committee	\$3,946,724
Less Exclusions:	
2. Principal: Long-Term Bonds & Notes	\$0
3. Interest: Long-Term Bonds & Notes	\$0
4. Capital outlays funded from Long-Term Bonds & Notes	\$0
5. Mandatory Assessments	\$0
6. Total Exclusions (<i>Sum of Lines 2 through 5 above</i>)	\$0
7. Amount Recommended, Less Exclusions (Line 1 less Line 6)	\$3,946,724
8. 10% of Amount Recommended, Less Exclusions (<i>Line 7 x 10%</i>)	\$394,672
Collective Bargaining Cost Items:	
9. Recommended Cost Items (Prior to Meeting)	\$0
10. Voted Cost Items (Voted at Meeting)	\$0
11. Amount voted over recommended amount (Difference of Lines 9 and 10)	\$0
12. Bond Override (RSA 32:18-a), Amount Voted	\$0
Maximum Allowable Appropriations Voted at Meeting: (Line 1 + Line 8 + Line 11 + Line 12)	\$4,341,396

STATE OF NEW HAMPSHIRE
TOWN OF EPSOM
2018 WARRANT

To the inhabitants of the Town of Epsom in the County of Merrimack in said state, qualified to vote on Town affairs, you are hereby notified of the following sessions:

FIRST SESSION: Deliberative

February 3, 2018 at 9:00 am at the Epsom Central School,
282 Black Hall Road, in the gymnasium.

To act upon the following subjects and warrant articles.

SECOND SESSION: Election

March 13, 2018 The polls are open from 8:00 am to 7:00 pm at the
Epsom Central School, 282 Black Hall Road, in the gymnasium.

To act on the following zoning amendment proposed by the Planning Board as required under RSA 675:3.

Are you in favor of the adoption of **Amendment #1** to the zoning ordinance as proposed by the Planning Board as follows: To amend the Accessory Dwelling Unit provisions, Article III, G, 1(e), to require the ADU to "make provision for adequate water supply and sewage disposal service" as required by state law, to require a minimum of one off-street parking space for each ADU, and to clarify that ADU's are not required to meet additional lot area requirements but must comply with all setback requirements?

Recommended by the Planning Board 5 - 0

To choose all necessary Town Officers for the ensuing year.

To vote on the following articles as may be modified or amended during the first session of the town meeting to be held on February 3, 2018.

ARTICLE 1: Shall the Town of Epsom raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling \$3,353,682? Should this article be defeated, the operating budget shall be \$3,363,467, which is the same as last year, with certain adjustments required by previous action of the Town or by law, or the governing body may hold one special meeting in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only.

The operating budget is estimated to have a tax rate of \$4.11, 46 cents less than the 2017 tax rate.

The default budget is estimated to have a tax rate of \$4.13, 44 cents less than the 2017 tax rate.

Recommended by the Selectmen 3 - 0

Recommended by the Budget Committee 10 - 0

ARTICLE 2: Shall the Town vote to establish a contingency fund for the 2018 year for unanticipated expenses that may arise and further raise and appropriate the sum of ten thousand dollars (\$10,000.00) from the Unassigned Fund Balance to go into the fund? No amount to be raised from taxation. Any appropriation left in the fund at the end of the year will lapse to the general fund. Majority vote required. This Article and its appropriation are in addition to the operating budget.

No tax impact

Recommended by the Selectmen 3 - 0

Recommended by the Budget Committee 10 - 0

ARTICLE 3: Shall the Town raise and appropriate the sum of two hundred dollars (\$200.00) from the Unassigned Fund Balance as of December 31, 2017, which is equivalent to the total amount of

cemetery plot sales for 2017, to be added to the previously established Cemetery Maintenance Expendable Trust Fund? No amount to be raised from taxation. Majority vote required. This is a Special Warrant Article and its appropriation is in addition to the operating budget.

No tax impact.

Recommended by the Selectmen 3 - 0 Recommended by the Budget Committee 10 - 0

ARTICLE 4: Shall the Town raise and appropriate the sum of two hundred ninety-three thousand eight hundred forty-two dollars (\$293,842.00) to purchase a new ambulance with major equipment, to include but not be limited to a power cot, stair chair, power load, to replace Ambulance 1, and further authorize the withdrawal of up to the same amount of two hundred ninety-three thousand eight hundred forty-two dollars (\$293,842.00) from the Fire and Rescue Apparatus Fund for that purpose? No amount to be raised by taxation. Any trade-in value received for Ambulance 1 will reduce the amount withdrawn from the fund. Majority vote required. This is a Special Warrant Article and its appropriation is in addition to the operating budget.

No tax impact

Recommended by the Selectmen 3 - 0 Recommended by the Budget Committee 10 - 0

ARTICLE 5: Shall the Town raise and appropriate the sum of seventy-five thousand dollars (\$75,000.00) to purchase a used heavy duty truck with equipment for the Highway Department to be used for summer and winter maintenance? Majority vote required. This appropriation is in addition to the operating budget.

Estimated tax impact is \$.18 per thousand

Recommended by the Selectmen 3 - 0 Recommended by the Budget Committee 8 - 2

ARTICLE 6: Shall the Town raise and appropriate the sum of one hundred fifty thousand dollars (\$150,000.00) to be added to the Capital Reserve Fund previously established for the purpose of reconstruction and improvements to town roads? Majority vote required. This is a Special Warrant Article and its appropriation is in addition to the operating budget.

Estimated tax impact is \$.35 per thousand

Recommended by the Selectmen 3 - 0 Recommended by the Budget Committee 10 - 0

ARTICLE 7: Shall the Town raise and appropriate the sum of ten thousand dollars (\$10,000.00) to be added to the Capital Reserve Fund previously established for the purpose of purchasing motorized vehicles and equipment for the Highway Department? Majority vote required. This is a Special Warrant Article and its appropriation is in addition to the operating budget.

Estimated tax impact is \$.02 per thousand

Recommended by the Selectmen 3 - 0 Recommended by the Budget Committee 10 - 0

ARTICLE 8: Shall the Town raise and appropriate the sum of twenty-five thousand dollars (\$25,000.00) to be added to the Capital Reserve Fund previously established for the purpose of bridge replacement and repair? Majority vote required. This is a Special Warrant Article and its appropriation is in addition to the operating budget.

Estimated tax impact is \$.06 per thousand

Recommended by the Selectmen 3 - 0 Recommended by the Budget Committee 10 - 0

ARTICLE 9: Shall the Town raise and appropriate the sum of four thousand dollars (\$4,000.00), to be used by the Northwood Lake Watershed Association to control Milfoil in Northwood Lake? Majority vote required. This appropriation is in addition to the operating budget.

Estimated tax impact is \$.01 per thousand

Recommended by the Selectmen 3 - 0 Recommended by the Budget Committee 10 - 0

ARTICLE 10: Shall the Town vote to establish a Capital Reserve Fund for the purpose of potential future expansion of the public water system, and raise and appropriate the sum of ten thousand dollars (\$10,000.00) to be deposited into this fund, and further to appoint the Board of

Selectmen as the agents to expend? Majority vote required. This is a Special Warrant Article and its appropriation is in addition to the operating budget.

Estimated tax impact is \$.02 per thousand

Recommended by the Selectmen 3 – 0 Recommended by the Budget Committee 10 – 0

ARTICLE 11: Shall the Town vote to raise and appropriate the sum of fifteen thousand dollars (\$15,000.00) for the structural repair of the Old Town Hall building, and authorize the use of fifteen thousand dollars (\$15,000.00) from the Unassigned Fund Balance for this purpose? Majority vote required. This is a Non-Lapsing Warrant Article and will not lapse until the project is completed or December 31, 2023, whichever comes first. This appropriation is in addition to the operating budget.

No tax impact

Recommended by the Selectmen 3 – 0 Recommended by the Budget Committee 10 – 0

ARTICLE 12: Shall the Town of Epsom vote to adopt the provisions of RSA 79-E relative to the Community Revitalization Tax Relief Incentive program? Adoption of this tax relief program will allow owners of qualifying structures to apply to the Board of Selectmen for short term property tax relief from assessment increase resulting from substantial rehabilitation of the structures, provided one of the public benefits is achieved as defined by RSA 79-E:7. Majority vote required.

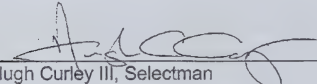
Given under our hands and seal this 29th day of January, 2018: we certify and attest that on or before January 29, 2018, a true and attested copy of the within Warrant shall be posted at the place of meeting, Epsom Central School, and like copies at the U.S. Post Office and Town Office.



Donald Harty, Selectman



J. Christopher Bowes, Selectman



Hugh Curley III, Selectman

ATTEST

STATE OF NEW HAMPSHIRE

COUNTY OF MERRIMACK

Personally appeared Selectman Donald J. Harty known to me, or satisfactorily proven, to be the person whose name is subscribed to the foregoing instrument and acknowledged that he executed the same for the purposes therein contained.

Date: 1/29/18

Donald J. Harty
Donald J. Harty

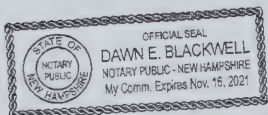


Dawn E. Blackwell
Notary Public

Personally appeared Selectman J. Christopher Bowes known to me, or satisfactorily proven, to be the person whose name is subscribed to the foregoing instrument and acknowledged that he executed the same for the purposes therein contained.

Date: 1/29/2018

J. Christopher Bowes
J. Christopher Bowes



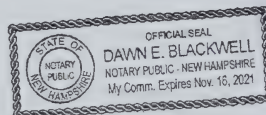
Dawn E. Blackwell
Notary Public

Personally appeared Selectman Hugh A. Curley III known to me, or satisfactorily proven, to be the person whose name is subscribed to the foregoing instrument and acknowledged that he executed the same for the purposes therein contained.

Date: 1/29/2018

Hugh A. Curley, III
Hugh A. Curley, III

Dawn E. Blackwell
Notary Public



OFFICIAL BALLOT
ANNUAL TOWN ELECTION
EPSOM, NEW HAMPSHIRE
MARCH 13, 2018

TOWN CLERK

2018 EPSOM ZONING BALLOT QUESTIONS

AMENDMENT 1: Are you in favor of the adoption of **Amendment #1** to the zoning ordinance as proposed by the Planning Board as follows: To amend the Accessory Dwelling Unit provisions, Article III, G, 1(e), to require the ADU to "make provision for adequate water supply and sewage disposal service" as required by state law, to require a minimum of one off-street parking space for each ADU, and to clarify that ADU's are not required to meet additional lot area requirements but must comply with all setback requirements?

Recommended by the Planning Board 5 - 0

YES

NO

**TOWN OF EPSOM WARRANT ARTICLES AS MODIFIED ON
FEBRUARY 3, 2018**

ARTICLE 1: Shall the Town of Epsom raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling \$3,353,682? Should this article be defeated, the operating budget shall be \$3,363,467, which is the same as last year, with certain adjustments required by previous action of the Town or by law, or the governing body may hold one special meeting in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only.

The operating budget is estimated to have a tax rate of \$4.11, 46 cents less than the 2017 tax rate.

The default budget is estimated to have a tax rate of \$4.13, 44 cents less than the 2017 tax rate.

Recommended by the Selectmen 3-0

Recommended by the Budget Committee 10-0

YES

NO

ARTICLE 2: Shall the Town vote to establish a contingency fund for the 2018 year for unanticipated expenses that may arise and further raise and appropriate the sum of ten thousand dollars (\$10,000.00) from the Unassigned Fund Balance to go into the fund? No amount to be raised from taxation. Any appropriation left in the fund at the end of the year will lapse to the general fund. Majority vote required. This Article and its appropriation are in addition to the operating budget.

No tax impact

Recommended by the Selectmen 3-0

Recommended by the Budget Committee 10-0

YES

NO

OFFICIAL BALLOT
ANNUAL TOWN ELECTION
EPSOM, NEW HAMPSHIRE
MARCH 13, 2018

TOWN CLERK

ARTICLE 3: Shall the Town raise and appropriate the sum of two hundred dollars (\$200.00) from the Unassigned Fund Balance as of December 31, 2017, which is equivalent to the total amount of cemetery plot sales for 2017, to be added to the previously established Cemetery Maintenance Expendable Trust Fund? No amount to be raised from taxation. Majority vote required. This is a Special Warrant Article and its appropriation is in addition to the operating budget.

No tax impact

Recommended by the Selectmen 3-0 Recommended by the Budget Committee 10-0

YES NO

ARTICLE 4: Shall the Town raise and appropriate the sum of two hundred ninety-three thousand eight hundred forty-two dollars (\$293,842.00) to purchase a new ambulance with major equipment, to include but not be limited to a power cot, stair chair, power load, to replace Ambulance 1, and further authorize the withdrawal of up to the same amount of two hundred ninety-three thousand eight hundred forty-two dollars (\$293,842.00) from the Fire and Rescue Apparatus Fund for that purpose? No amount to be raised by taxation. Any trade-in value received for Ambulance 1 will reduce the amount withdrawn from the fund. Majority vote required. This is a Special Warrant Article and its appropriation is in addition to the operating budget.

No tax impact

Recommended by the Selectmen 3-0 Recommended by the Budget Committee 10-0

YES NO

ARTICLE 5: Shall the Town raise and appropriate the sum of seventy-five thousand dollars (\$75,000.00) to purchase a used heavy duty truck with equipment for the Highway Department to be used for summer and winter maintenance? Majority vote required. This appropriation is in addition to the operating budget.

Estimated tax impact is \$.18 per thousand

Recommended by the Selectmen 3-0 Recommended by the Budget Committee 8-2

YES NO

ARTICLE 6: Shall the Town raise and appropriate the sum of one hundred fifty thousand dollars (\$150,000.00) to be added to the Capital Reserve Fund previously established for the purpose of reconstruction and improvements to town roads? Majority vote required. This is a Special Warrant Article and its appropriation is in addition to the operating budget.

Estimated tax impact is \$.35 per thousand

Recommended by the Selectmen 3-0 Recommended by the Budget Committee 10-0

YES NO

OFFICIAL BALLOT
ANNUAL TOWN ELECTION
EPSOM, NEW HAMPSHIRE
MARCH 13, 2018

TOWN CLERK

ARTICLE 7: Shall the Town raise and appropriate the sum of ten thousand dollars (\$10,000.00) to be added to the Capital Reserve Fund previously established for the purpose of purchasing motorized vehicles and equipment for the Highway Department? Majority vote required. This is a Special Warrant Article and its appropriation is in addition to the operating budget.

Estimated tax impact is \$.02 per thousand

Recommended by the Selectmen 3-0 Recommended by the Budget Committee 10-0

YES NO

ARTICLE 8: Shall the Town raise and appropriate the sum of twenty-five thousand dollars (\$25,000.00) to be added to the Capital Reserve Fund previously established for the purpose of bridge replacement and repair? Majority vote required. This is a Special Warrant Article and its appropriation is in addition to the operating budget.

Estimated tax impact is \$.06 per thousand

Recommended by the Selectmen 3-0 Recommended by the Budget Committee 10-0

YES NO

ARTICLE 9: Shall the Town raise and appropriate the sum of four thousand dollars (\$4,000.00), to be used by the Northwood Lake Watershed Association to control Milfoil in Northwood Lake? Majority vote required. This appropriation is in addition to the operating budget.

Estimated tax impact is \$.01 per thousand

Recommended by the Selectmen 3-0 Recommended by the Budget Committee 10-0

YES NO

ARTICLE 10: Shall the Town vote to establish a Capital Reserve Fund for the purpose of potential future expansion of the public water system, and raise and appropriate the sum of ten thousand dollars (\$10,000.00) to be deposited into this fund, and further to appoint the Board of Selectmen as the agents to expend? Majority vote required. This is a Special Warrant Article and its appropriation is in addition to the operating budget.

Estimated tax impact is \$.02 per thousand

Recommended by the Selectmen 3-0 Recommended by the Budget Committee 10-0

YES NO

ARTICLE 11: Shall the Town vote to raise and appropriate the sum of fifteen thousand dollars (\$15,000.00) for the structural repair of the Old Town Hall building, and authorize the use of fifteen thousand dollars (\$15,000.00) from the Unassigned Fund Balance for this purpose? Majority vote required. This is a Non-Lapsing Warrant Article and will not lapse until the project is completed or December 31, 2023, whichever comes first. This appropriation is in addition to the operating budget.

OFFICIAL BALLOT
ANNUAL TOWN ELECTION
EPSOM, NEW HAMPSHIRE
MARCH 13, 2018

TOWN CLERK

No tax impact

Recommended by the Selectmen 3-0 Recommended by the Budget Committee 10-0

YES

NO

ARTICLE 12: Shall the Town of Epsom vote to adopt the provisions of RSA 79-E relative to the Community Revitalization Tax Relief Incentive program? Adoption of this tax relief program will allow owners of qualifying structures to apply to the Board of Selectmen for short term property tax relief from assessment increase resulting from substantial rehabilitation of the structures, provided one of the public benefits is achieved as defined by RSA 79-E:7. Majority vote required.

YES

NO

OFFICIAL BALLOT
ANNUAL TOWN ELECTION
EPSOM, NEW HAMPSHIRE
MARCH 13, 2018

SELECTMAN

For 3 Years Vote for ONE

VIRGINIA J. DREW
JOHN F. KLOSE

(Write-in)

TOWN CLERK/TAX COLLECTOR

For 3 Years Vote for ONE

DAWN BLACKWELL

(Write-in)

TREASURER

For 1 Year Vote for ONE

PAULA SMITH

(Write-in)

OVERSEER OF PUBLIC WELFARE

For 1 Year Vote for ONE

PATRICIA L. HICKEY

(Write-in)

LIBRARY TRUSTEE

For 3 Years Vote for ONE

CAROLE BROWN

(Write-in)

CEMETERY TRUSTEE

For 3 Years Vote for ONE

(Write-in)

CEMETERY TRUSTEE

For 2 Years Vote for ONE

(Write-in)

TOWN CLERK

BUDGET COMMITTEE

For 3 Years Vote for THREE

JOYCE HECK
MARY FRAMBACH
PENELOPE GRAHAM

(Write-in)

(Write-in)

(Write-in)

TRUSTEE OF TRUST FUNDS

For 3 Years Vote for ONE

MARYLOU J. LAFLEUR-KEANE

(Write-in)

PLANNING BOARD

For 3 Years Vote for THREE

KYLE HOISINGTON

(Write-in)

(Write-in)

(Write-in)

PLANNING BOARD

For 2 years Vote for ONE

(Write-in)

SUPERVISOR OF CHECKLIST

For 6 years Vote for ONE

NANCY CLARIS

(Write-in)

EPSOM DELIBERATIVE SESSION
OFFICIAL MINUTES
FEBRUARY 3, 2018

The annual deliberative session was called to order at 9:02 AM on Saturday, February 3, 2018, by Moderator, Jeffrey Keeler.

The Moderator read Article 1.

ARTICLE 1: Shall the Town of Epsom raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling \$3,353,682? Should this article be defeated, the operating budget shall be \$3,363,467, which is the same as last year, with certain adjustments required by previous action of the Town or by law, or the governing body may hold one special meeting in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only.

*The operating budget is estimated to have a tax rate of \$4.11, 46 cents less than the 2017 tax rate.
The default budget is estimated to have a tax rate of \$4.13, 44 cents less than the 2017 tax rate.*

Recommended by the Selectmen 3-0 Recommended by the Budget Committee 10-0

Selectman Hugh Curley stated that because of the prudent budgeting that was done this year we actually came in two cents under the default budget. He reported that the total increase of the year is about \$27,000., which is .46 under the budget from last year. The major increases are a 2% raise generally across the board and an increase in economic development. Also a study was done by the Municipal Resources Group which suggested some increased training for the Police Department. Hugh also stated that there is a decrease in health insurance costs. There were not many other changes.

There being no further discussion, Article 1 shall appear on the ballot as written.

The Moderator read Article 2.

ARTICLE 2: Shall the Town vote to establish a contingency fund for the 2018 year for unanticipated expenses that may arise and further raise and appropriate the sum of ten thousand dollars (\$10,000.00) from the Unassigned Fund Balance to go into the fund? No amount to be raised from taxation. Any appropriation left in the fund at the end of the year will lapse to the general fund. Majority vote required. This Article and its appropriation are in addition to the operating budget.

No tax impact

Recommended by the Selectmen 3-0 Recommended by the Budget Committee 10-0

There being no discussion, Article 2 shall appear on the ballot as written.

The Moderator read Article 3.

ARTICLE 3: Shall the Town raise and appropriate the sum of two hundred dollars (\$200.00) from the Unassigned Fund Balance as of December 31, 2017, which is equivalent to the total amount of cemetery plot sales for 2017, to be added to the previously established Cemetery Maintenance Expendable Trust

Fund? No amount to be raised from taxation. Majority vote required. This is a Special Warrant Article and its appropriation is in addition to the operating budget.

No tax impact

Recommended by the Selectmen 3-0 Recommended by the Budget Committee 10-0

There being no discussion, Article 3 shall appear on the ballot as written.

The Moderator read Article 4.

ARTICLE 4: Shall the Town raise and appropriate the sum of two hundred ninety-three thousand eight hundred forty-two dollars (\$293,842.00) to purchase a new ambulance with major equipment, to include but not be limited to a power cot, stair chair, power load, to replace Ambulance 1, and further authorize the withdrawal of up to the same amount of two hundred ninety-three thousand eight hundred forty-two dollars (\$293,842.00) from the Fire and Rescue Apparatus Fund for that purpose? No amount to be raised by taxation. Any trade-in value received for Ambulance 1 will reduce the amount withdrawn from the fund. Majority vote required. This is a Special Warrant Article and its appropriation is in addition to the operating budget.

No tax impact

Recommended by the Selectmen 3-0 Recommended by the Budget Committee 10-0

Fire Chief Stewart Yeaton spoke on the article. He stated that \$697,960 is in the Fire and Rescue Apparatus Fund. The ambulance that he wants to replace has 112,000 plus miles on it. Last year the ambulance transported just under 500 patients which are 100 more calls than the previous year. The revenue coming in was just short of \$180,000. There have been six calls in just the past 24 hours. One of the bigger expense items is the power load system which has a lift on the cot itself to raise it into the ambulance. This will help load bigger patients safely into the ambulance. The cot itself costs \$20,000 and the hoist system is another \$40,000. Stewart stated that the trade in value of the old ambulance is only \$4,000. He does not feel there is any sense in keeping three ambulances as we can share equipment with other towns if necessary.

There being no further discussion, Article 4 shall appear on the ballot as written.

The Moderator read Article 5.

ARTICLE 5: Shall the Town raise and appropriate the sum of seventy-five thousand dollars (\$75,000.00) to purchase a used heavy duty truck with equipment for the Highway Department to be used for summer and winter maintenance? Majority vote required. This appropriation is in addition to the operating budget.

Estimated tax impact is \$.18 per thousand

Recommended by the Selectmen 3-0 Recommended by the Budget Committee 8-2

Road Agent, Gordon Ellis stated the reason he is looking for this truck is for efficiency both in winter and summer. He feels it will save us money in both the winter and summer rather than hiring a truck from someone else that is never on our schedule. He hopes the cost will be less than \$75,000. Gordon stated that the truck will have a plow in the front, wing on the side and a sander in the back. Right now we have a heavy duty pickup that we can't put a wing on. We are currently using our grader is to push back the snow. The new truck would allow the Highway Department to make one trip instead of three to four to haul gravel. Gordon stated that we now have a nice highway facility that will allow us to bring the truck inside to do wash and do maintenance. In the past the Town did not have a building, or water and everything had to be stored and fixed outside or be fixed elsewhere.

Rick Belanger stated that he feels with proper planning that we can hire someone with a truck that also comes with a driver. He feels it would be more cost effective based on the number of hours that the truck would be used.

There being no further discussion, Article 5 shall appear on the ballot as written.

The Moderator read Article 6.

ARTICLE 6: Shall the Town raise and appropriate the sum of one hundred fifty thousand dollars (\$150,000.00) to be added to the Capital Reserve Fund previously established for the purpose of reconstruction and improvements to town roads? Majority vote required. This is a Special Warrant Article and its appropriation is in addition to the operating budget.

Estimated tax impact is \$.35 per thousand

Recommended by the Selectmen 3-0 Recommended by the Budget Committee 10-0

Road Agent, Gordon Ellis stated this fund allows projects like Goboro Road, North Road, Jug City, and Mt Delight to be completed. Without this fund the money for big projects would need to be raised in one year.

There being no further discussion, Article 6 shall appear on the ballot as written.

The Moderator read Article 7.

ARTICLE 7: Shall the Town raise and appropriate the sum of ten thousand dollars (\$10,000.00) to be added to the Capital Reserve Fund previously established for the purpose of purchasing motorized vehicles and equipment for the Highway Department? Majority vote required. This is a Special Warrant Article and its appropriation is in addition to the operating budget.

Estimated tax impact is \$.02 per thousand

Recommended by the Selectmen 3-0 Recommended by the Budget Committee 10-0

Road Agent Gordon Ellis stated he is saving to buy a new backhoe in the future. Without the fund approximately \$100,000 would need to be raised in one year.

There being no further discussion, Article 7 shall appear on the ballot as written.

The Moderator read Article 8.

ARTICLE 8: Shall the Town raise and appropriate the sum of twenty-five thousand dollars (\$25,000.00) to be added to the Capital Reserve Fund previously established for the purpose of bridge replacement and repair? Majority vote required. This is a Special Warrant Article and its appropriation is in addition to the operating budget.

Estimated tax impact is \$.06 per thousand

Recommended by the Selectmen 3-0 Recommended by the Budget Committee 10-0

Road Agent, Gordon Ellis reported that all of the Town bridges except for the ones on Cass Road and Old Turnpike Road have been replaced. He would like to get the Cass Road Bridge done in the next couple of years without State funds. He feels that it will cost twice as much with State funds. Gordon stated that we need to have a percentage of money saved before we can even get on the State list. The cost to replace the Cass Road Bridge if done by the Town would less than \$200,000 with our share being \$100,000.

There being no further discussion, Article 8 shall appear on the ballot as written.

The Moderator read Article 9.

ARTICLE 9: Shall the Town raise and appropriate the sum of four thousand dollars (\$4,000.00), to be used by the Northwood Lake Watershed Association to control Milfoil in Northwood Lake? Majority vote required. This appropriation is in addition to the operating budget.

Estimated tax impact is \$.01 per thousand

Recommended by the Selectmen 3-0 Recommended by the Budget Committee 10-0

There being no discussion, Article 9 shall appear on the ballot as written.

The Moderator read Article 10.

ARTICLE 10: Shall the Town vote to establish a Capital Reserve Fund for the purpose of potential future expansion of the public water system, and raise and appropriate the sum of ten thousand dollars (\$10,000.00) to be deposited into this fund, and further to appoint the Board of Selectmen as the agents to expend? Majority vote required. This is a Special Warrant Article and its appropriation is in addition to the operating budget.

Estimated tax impact is \$.02 per thousand

Recommended by the Selectmen 3-0 Recommended by the Budget Committee 10-0

Selectmen, Donald Harty stated hopefully this year town water will be put in on the west side of the Suncook River. Under a fund established by the State, oil companies are required to put money into the fund relating to oil spills. The State will be using some of that fund to rectify some of the problems that have occurred at gas stations around the state from chemicals leaching into the ground. A study was done around the circle and it was found that 4 or 5 places have that chemical in their water. Because of that the State will pay 100% to put pipes, hydrants and water system around the circle. There is another fund that is set up with the State from Mobil Exxon Company for contaminants and spills. It is hopeful that some of that money can be used to extend the water up Route 28 and maybe up Route 4. This article would give us some seed money for a study to be done in two to three years to see if a third well is needed. The Selectmen feel the water expansion is vital to help develop the town for commercial as well as residential use and to help out with property taxes.

Gary Kitson from the Water District answered a question that the \$6,000 in the current budget is for hydrant rental and not relative to this article. He also stated that this article does not affect the water district. This money is for a future study for another well on the west side of the Suncook River. That would extend the water system, not the Water District itself.

There being no further discussion, Article 10 shall appear on the ballot as written.

The Moderator read Article 11.

ARTICLE 11: Shall the Town vote to raise and appropriate the sum of fifteen thousand dollars (\$15,000.00) for the structural repair of the Old Town Hall building, and authorize the use of fifteen thousand dollars (\$15,000.00) from the Unassigned Fund Balance for this purpose? Majority vote required. This is a Non-Lapsing Warrant Article and will not lapse until the project is completed or December 31, 2023, whichever comes first. This appropriation is in addition to the operating budget.

No tax impact

Recommended by the Selectmen 3-0 Recommended by the Budget Committee 10-0

Don Harty stated that five or six years ago it was discovered that the old town hall roof was starting to spread which could have resulted in catastrophic failure to the roof. The Board of Selectmen had a local contractor, Neil English, who works on old historical buildings look at it. A temporary fix was put in with cables and turnbuckles that stopped the roof from spreading more and held it back a bit. Money was appropriated four or five years ago for a permanent fix. Unfortunately, Neil works all around the state and was unable to do the permanent fix. This money has now lapsed. This article is to put the money back in and have a permanent fix done on the roof.

There being no further discussion, Article 11 shall appear on the ballot as written.

The Moderator read Article 12.

ARTICLE 12: Shall the Town of Epsom vote to adopt the provisions of RSA 79-E relative to the Community Revitalization Tax Relief Incentive program? Adoption of this tax relief program will allow owners of qualifying structures to apply to the Board of Selectmen for short term property tax relief from assessment increase resulting from substantial rehabilitation of the structures, provided one of the public benefits is achieved as defined by RSA 79-E:7. Majority vote required.

Selectmen, Chris Bowes explained RSA 79E:7. He stated that the Community Revitalization Tax Relief Incentive is a temporary tax incentive that is geared towards assisting future development and positive sense of community. The Economic Development Committee has reviewed and researched this article. They feel it would help with rehabilitation of qualified structures within the Goboro Road area but not limited to that area. It will also assist with rehab of historic structures throughout the town. Chris stated that basically it allows us as a town to promote economic development through tax incentives on certain properties. If adopted, an individual who has a historic property could come to the Board of Selectmen and apply through RSA 79: E for a tax break for up to a five year period. Under the RSA the Town would take the assessed value of the property before the rehab and the assessed value of the property after the rehab. The assessed value would then be frozen for a period of time. The Economic Development Committee is looking at certain areas within Epsom that need rehabilitation to increase the appearance. One example is the old hotel at the end of Goboro Road.

There being no further discussion, Article 12 shall appear on the ballot as written.

The Moderator asked if there was any other business to come before the Town.

Steve Warner asked to reopen discussion on Article 1. A motion was made by made by Steve Warner, seconded by Nancy Wheeler, to reconsider the vote on Article 1.

The Moderator called for a voice vote. He did not hear a definitive response and called for everyone in favor to raise their card. He then asked for everyone opposed to hold up their card. The results were 17 in favor and 22 opposed. The motion failed.

Steve Warner protested and strongly stated he felt it was unfair.

There being no further discussion, the meeting was adjourned at 9:55 AM.

Respectfully submitted,

Dawn Blackwell

SECTION III

FINANCIAL REPORTS



Roberts & Greene, PLLC

INDEPENDENT AUDITOR'S REPORT

To the Members of the Board of Selectmen
Town of Epsom
Epsom, New Hampshire

We have audited the accompanying financial statements of the governmental activities, major fund, and the aggregate remaining fund information of the Town of Epsom, New Hampshire, as of and for the year ended December 31, 2016, and the related notes to the financial statements, which collectively comprise the Town's basic financial statements as listed in the table of contents.

Management's Responsibility for the Financial Statements

Management is responsible for the preparation and fair presentation of these financial statements in accordance with accounting principles generally accepted in the United States of America; this includes the design, implementation, and maintenance of internal control relevant to the preparation and fair presentation of financial statements that are free from material misstatement, whether due to fraud or error.

Auditor's Responsibility

Our responsibility is to express opinions on these financial statements based on our audit. We conducted our audit in accordance with auditing standards generally accepted in the United States of America. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are free from material misstatement.

An audit involves performing procedures to obtain audit evidence about the amounts and disclosures in the financial statements. The procedures selected depend on the auditor's judgment, including the assessment of the risks of material misstatement of the financial statements, whether due to fraud or error. In making those risk assessments, the auditor considers internal control relevant to the entity's preparation and fair presentation of the financial statements in order to design audit procedures that are appropriate in the circumstances, but not for the purpose of expressing an opinion on the effectiveness of the entity's internal control. Accordingly, we express no such opinion. An audit also includes evaluating the appropriateness of accounting policies used and the reasonableness of significant accounting estimates made by management, as well as evaluating the overall presentation of the financial statements.

We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our audit opinions.

Opinions

In our opinion, the financial statements referred to above present fairly, in all material respects, the respective financial position of the governmental activities, major fund, and the aggregate remaining fund information of the Town of Epsom, New Hampshire, as of December 31, 2016, and the respective changes in financial position thereof, and the budgetary comparison for the General Fund for the year then ended in accordance with accounting principles generally accepted in the United States of America.

Other Matters

Required Supplementary Information

Accounting principles generally accepted in the United States of America require that the management's discussion and analysis on pages 3 to 8 and other postemployment benefits and pension information on

47 Hall Street ■ Concord, NH 03301
603-856-8005 ■ 603-856-8431 (fax)
info@roberts-greene.com

*Town of Epsom
Independent Auditor's Report*

pages 33 to 35 be presented to supplement the basic financial statements. Such information, although not a part of the basic financial statements, is required by the Governmental Accounting Standards Board, who considers it to be an essential part of financial reporting for placing the basic financial statements in an appropriate operational, economic, or historical context. We have applied certain limited procedures to the required supplementary information in accordance with auditing standards generally accepted in the United States of America, which consisted of inquiries of management about the methods of preparing the information and comparing the information for consistency with management's responses to our inquiries, the basic financial statements, and other knowledge we obtained during our audit of the basic financial statements. We do not express an opinion or provide any assurance on the information because the limited procedures do not provide us with sufficient evidence to express an opinion or provide any assurance.

Other Information

Our audit was conducted for the purpose of forming opinions on the financial statements that collectively comprise the Town of Epsom's basic financial statements. The combining nonmajor and individual general fund schedules are presented for purposes of additional analysis and are not a required part of the basic financial statements. They are the responsibility of management and were derived from and relate directly to the underlying accounting and other records used to prepare the basic financial statements. Such information has been subjected to the auditing procedures applied in the audit of the basic financial statements and certain additional procedures, including comparing and reconciling such information directly to the underlying accounting and other records used to prepare the basic financial statements or to the basic financial statements themselves, and other additional procedures in accordance with auditing standards generally accepted in the United States of America. In our opinion, the combining nonmajor and individual general fund schedules are fairly stated, in all material respects, in relation to the basic financial statements as a whole.

Roberts & Greene, PLLC

Concord, New Hampshire
November 27, 2017

EXHIBIT 3
TOWN OF EPSOM, NEW HAMPSHIRE
Balance Sheet
Governmental Funds
December 31, 2016

	General	Other Governmental Funds	Total Governmental Funds
ASSETS			
Cash and cash equivalents	\$ 5,867,355	\$ 781,770	\$ 6,649,125
Investments	-	911,684	911,684
Receivables, net of allowance for uncollectibles:			
Taxes	914,405	-	914,405
Accounts	17,461	89,583	107,044
Intergovernmental	1,050	33,697	34,747
Liens	57,241	-	57,241
Interfund receivable	34,691	17,906	52,597
Prepaid Items	19,886	-	19,886
Tax deeded property held for resale	33,455	-	33,455
Total assets	<u>\$ 6,945,544</u>	<u>\$ 1,834,640</u>	<u>\$ 8,780,184</u>
LIABILITIES, DEFERRED INFLOWS OF RESOURCES, AND FUND BALANCES			
Liabilities:			
Accounts payable	\$ 63,702	\$ 7,334	\$ 71,036
Accrued salaries and benefits	60,516	-	60,516
Intergovernmental payable	4,461,618	-	4,461,618
Interfund payable	7,650	44,947	52,597
Total liabilities	<u>4,593,486</u>	<u>52,281</u>	<u>4,645,767</u>
Deferred inflows of resources:			
Deferred revenue	<u>576,744</u>	<u>66,884</u>	<u>643,628</u>
Fund balances:			
Nonspendable	53,340	280,789	334,129
Restricted	2,514	134,729	137,243
Committed	25,000	1,299,957	1,324,957
Assigned	39,583	-	39,583
Unassigned	1,654,877	-	1,654,877
Total fund balances	<u>1,775,314</u>	<u>1,715,475</u>	<u>3,490,789</u>
Total liabilities, deferred inflows of resources, and fund balances	<u>\$ 6,945,544</u>	<u>\$ 1,834,640</u>	<u>\$ 8,780,184</u>

The notes to the financial statements are an integral part of this statement.

**2017
COMPARATIVE STATEMENT
TOWN APPROPRIATIONS**

Description	2017 Appropriation	2017 Revenue or Grant	2017 Expenditure	Encumber to 2018	Balance (Over)/Under
Operating Budget					
Executive	207,552	405,564	196,134	7,494	3,924
Town Clerk/Election	56,365	1,036,752	52,247	47	4,071
Tax Collector	51,661	98,708	49,871		1,790
Financial Administration	84,372	22,040	84,082		290
Auditing	13,500		13,175		325
Assessing/Mapping	19,350		17,092		2,258
Revaluation of Property	16,720		15,323		1,397
Legal Expense	20,000		13,457	1,359	5,184
Personnel Administration	242,810		207,653	25	35,132
Planning	18,035	4,343	13,604	414	4,017
Zoning Board of Adjustment	6,970	7,058	5,526	105	1,339
Zoning Compliance	45,342	17,535	44,354		988
Government Buildings	24,310		26,927		(2,617)
Cemeteries	11,360		10,460		900
Ins/Computer Maintenance	2,400		2,223	300	(123)
Police Department	653,646	4,460	577,237	1,644	74,765
Fire/Ambulance Department	561,398	7,950	489,941	7,484	63,973
Emergency Management	7,437		3,704	40	3,693
Highway Department	777,696	131,559	722,130	10	55,556
Solid Waste Disposal	197,681		197,681		0
Other Sanitation	20		0		20
Water Services	6,000		6,000		0
Health Administration	4,061		3,918		143
Pest Control	412		0		412
CRVNA & Community Action	6,510		6,500		10
Welfare Administration	18,911		17,112		1,799
Welfare Payments	25,400		18,414		6,986
Park & Recreation	35,000		28,704	5,010	1,286
Library	221,795		216,919		4,876
Patriotic Services	1,500		1,307		193
Band	2,500		2,500		0
Conservation Commission	7,500		377		7,123
Economic Development Admin	40		0		40
Total Operations	\$3,348,254	\$1,735,969	\$3,044,572	\$23,931	\$279,750
Transfer to Conservation Fund			7,123		
Warrant Articles					
To Capital Reserve Funds	225,000		225,000		0
Fire Station Furnace Replacement	15,500	12,885	12,885		2,615
To Cemetery Expendable Trust	1,600	1,600	1,600		0
Milfoil Control on Northwood Lake	4,000		4,000		0
Contingency Fund	10,000		0		10,000
Non-Lapsing Waterline Connect	25,000		25,000		0
Total Town Appropriations	\$3,629,354				
Total Revenues		\$1,750,454			
Total Town Expenditures & Transfers			\$3,320,180		
Total Expenditures, Encumbrances & Transfers				\$3,344,111	

**2017
TOWN RECEIPTS BY DEPARTMENT**

TAX COLLECTOR

Property Taxes	\$10,657,229
Property Tax Interest	43,659
Tax Liens	230,392
Tax Lien Interest/Costs	50,342
Land Use Change Tax	0
Yield Tax	4,642
Miscellaneous	13
Other Interest	52
TOTAL	\$10,986,329

TOWN CLERK

E-reg Fees	\$294
Motor Vehicle	1,002,458
Municipal Fees	20,019
Title Fees	1,546
Mailing Fee	5
UCC Fees	1,980
Boat Fees	2,720
Dog Licenses	4,565
Civil Forfeitures	1,999
Marriage Licenses	147
Birth/Death Certificates	1,020
TOTAL	\$1,036,752

POLICE DEPARTMENT

Town Fines	\$850
Miscellaneous Revenue	260
Pistol Permits	470
Police Reports	1,200
Court Fines	500
Witness Fees	630
Dog License Fines	550
TOTAL	\$4,460

FIRE DEPARTMENT

Fire Station Rental	\$2,175
Paramedic Intercepts	5,775
TOTAL	\$7,950

HIGHWAY

Highway Block Grant	\$130,134
Additional Block Grant	110,870.00
Sale of Highway Vehicle	1,425
TOTAL	\$242,429

ZONING COMPLIANCE

Building Permits	\$17,120
Business Permits	40
Junkyard Permits	300
Sign Permits	75
TOTAL	\$17,535

ZONING & PLANNING

ZBA Fees	\$7,058
Planning Fees & Regs	4,343
TOTAL	\$11,401

GENERAL

Ambulance Fees	\$201,181
Bad Check Charges	400
Boat Tax Collected by Others	10,466
Franchise Services	37,413
Grants & Gifts	139,995
Insurance Proceeds	24,310
Interest-General Fund	11,174
Payment In Lieu of Tax	23,687
Police Details & Grants	91,695
Reimbursements	50,411
Retired Insurance	13,001
Rooms & Meals Tax	242,375
Sale of Cemetery Plots	200
State & Other Fees	338,019
Swim Lesson Fees - Red Cross	305
Tax Deeded/Town Owned Sales	72,762
Tax & Other Overpayments	42,355
Town Office Receipts	5,017
Transfers from Other Funds	68,991
Transfers from Escrow	4,087
TOTAL	\$1,377,842

2017 TOTAL RECEIPTS

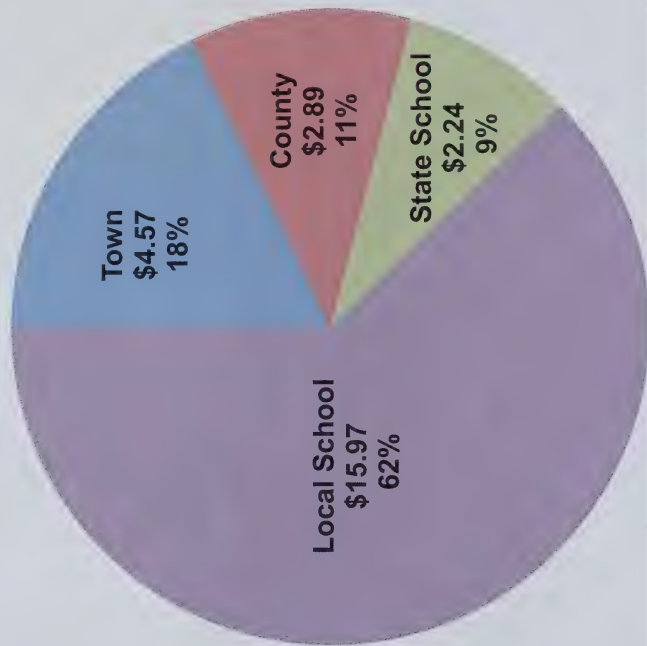
\$13,684,698

2017
TOTAL PAYMENTS

Executive Office	\$196,134
Election & Registration	52,247
Financial Administration	164,221
Revaluation of Property	15,323
Legal Expense	13,457
Personnel Administration	207,653
Planning Board	13,604
Zoning Board of Adjustment	5,526
Zoning Compliance	44,354
General Government Buildings	26,427
Cemeteries	10,460
Insurance/Maintenance Computers	2,223
Police Department	577,237
Fire/Ambulance Department	489,941
Emergency Management	3,704
Highway Department	722,130
Solid Waste Disposal	197,681
Water	6,000
Health Administration	3,918
Community Action Program	6,500
Welfare Administration	17,112
Welfare Vendors	18,414
Park & Recreation	28,704
Library	216,919
Patriotic Services	1,307
Band	2,500
Conservation	377
2017 Warrant Articles	16,885
County Taxes	1,229,822
School Appropriation	7,561,121
Transfer to Capital Reserve, Conservation & Other Funds	234,756
Transfer to Fire & Rescue Apparatus Fund & Revolving Fund	170,595
Transfer due to Tax Liens	299,062
Payments from Retired Insurance Premium Receipts	13,001
Payments from Capital Reserve & Trust Funds	56,901
Payments from Donations	450
Payments from Escrow Accounts	2,543
Payments from Encumbered Funds	59,411
Payments from Grants & State Aid	395,115
Payments from Revolving Funds	101,271
Payments from Pass Throughs	141
Payments to State for State MV Fees	333,562
Payments to State for Other State Fees	4,467
Refunds & Abatements	8,935
Prepaid Expenses for 2018	14,465
Less Prepaid Expenses for 2017	(19,886)
Accounts Payable as of Dec. 31, 2016	67,804.13
Less Accounts Payable as of Dec. 31, 2017	(100,945.80)
TOTAL PAYMENTS	<u>\$13,493,545</u>

	EPSOM TAX RATE						CHANGE
	2012	2013	2014	2015	2016	2017	2016-2017
TOWN	4.89	4.76	4.75	4.91	4.67	4.57	(0.10)
COUNTY	2.84	2.68	2.75	2.73	2.79	2.89	0.10
STATE SCHOOL	2.43	2.45	2.25	2.23	2.19	2.24	0.05
LOCAL SCHOOL	10.34	12.68	12.51	13.95	15.38	15.97	0.59
TOTAL	20.50	22.57	22.26	23.82	25.03	25.67	0.64

2017 Tax Rate Allocation - \$25.67



TOWN PORTION OF TAX RATE DATA COMPARISON 2005 - 2017							
					</		

Report of Town Treasurer

Building Permits	\$ 17,120.00
Sign Permits	75.00
Business Permits	40.00
Planning Board & Zoning	4,343.00
ZBA	7,058.00
Junk Yard Permits	300.00
Pistol Permits	<u>470.00</u>
	\$ 29,406.00

Dawn Blackwell, Town Clerk

2017 Auto Permits	\$ 1,002,635.63
2017 Dog Tax State	2,532.50
2017 Dog Tax	4,564.50
2017 Dog Fines	550.00
Ucc Filings	1,980.00
Municipal Fees	20,019.00
Title Fees	1,546.00
Marriage Fees State	903.00
Marriage Fees Town	147.00
Vital Records State	1,135.00
Vital Records Town	1,020.00
Misc. Tax	13.00
E-Reg. Town Fees	294.00
Boat Tax	2,720.11
Civil Fort.	1,999.00
State Motor Vehicle Fees	333,448.00
Mailing Fees	<u>5.00</u>
	\$ 1,375,511.74

Dawn Blackwell, Tax Collector

Prior Year Redeemed Tax	\$ 159,569.90
Current Yr. Redeemed Tax	70,821.89
Redeemed Interest & Costs	<u>50,341.73</u>
	\$ 280,733.52

Prior Year Interest	\$ 43,659.02
Other Interest	52.05
Prior Yr. Prop. Tax	624,693.30
Prior Yr. Yield Tax	<u>370.28</u>
	\$ 668,774.65

2017 Property Tax	\$ 10,032,535.39
2017 Yield Tax	<u>4,271.94</u>
	\$ 10,036,807.33

State of NH

Highway Block Grant	\$ 130,133.66
Rooms & Meals Tax	242,375.33
State Witness	630.00
State Grants DWI	6,821.71
State Grants – Speed	8,636.26
State-Town Fines	500.00
State Grant – Dist. Driving	<u>5,000.00</u>
	\$ 394,096.96

Miscellaneous Receipts

Payment in Lieu of Taxes	\$ 23,686.99
Town Office Revenue	5,106.91
Ambulance Revenues	201,181.05
Ambulance Revolving Fund	12,000.00
Franchise Income	37,412.69
NSF Charge	400.00
Interest on Checking	11,173.85
Police Reports	1,200.00
Rent of Fire Station	2,175.00
Reim. Health Ins.	13,001.04
Trans. From Escrow Acct.	4,087.24
Misc Rev P/D	260.00
Boat Tax	10,465.91
Paramedic Revenue	5,775.00
Police Details	71,237.50
Reim. Police Car	160.00
Rev. Welfare Reim.	1,486.72
/ Sale of Cemetery Lots	200.00
Refund Taxes	42,086.56

Welfare Donations	450.00
Rev From Swimming Fees	305.00
Ins. Damage Reim.	11,608.76
Misc. Town Fines PD	350.00
Sale of Tax Deeded Property	72,761.50
Rev. From Std Ins.	11,700.87
Due to Capital Project Fund	139,038.60
Sale of Hwy Property	1,425.00
Court Fines	500.00
Rev. P/L Ins.	1,000.00
Pay Off Welfare Loan	3,585.87
FR State Grant Hwy	110,869.90
Due to Park Reforestration	506.00
Rev From Trustees of Trust Fund	56,990.50
NHRS Audit Correction	<u>45,178.90</u>
	\$ 899,367.36

TOTAL AVAILABLE RECEIPTS	\$ 13,684,697.56
Balance brought forward Jan. 2017	6,068,156.34
Less Selectmen's Orders	<u>- 13,493,544.92</u>
CASH ON HAND JANUARY 1, 2018	\$ 6,259,308.98

Respectfully submitted

Paula S. Smith
Town Treasurer

Town Funds & Escrow Accounts

Cobblestone Estates

Balance in Fund 1/1/17	\$	916.87
Interest	\$	<u>2.09</u>
Balance in Fund	\$	918.96

Epsom 21st Century

Balance in Fund 1/1/17	\$	972.62
Interest	\$	<u>2.21</u>
Balance in Fund	\$	974.83

Cobblestone Roadway Const.

Balance in Fund 1/1/17	\$	7,821.91
Interest	\$	17.52
Withdrawal	\$	<u>(170.00)</u>
Balance in Fund	\$	7,669.43

Drug Enforcement Fund

Balance in Fund 1/1/17	\$	1,926.70
Interest	\$	<u>4.39</u>
Balance in Fund	\$	1,931.09

Hoit Road Estates

Balance in Fund 1/1/17	\$	997.24
Interest	\$	2.27
Withdrawal	\$	<u>(510.00)</u>
Balance in Fund	\$	489.51

Donini-Range Road

Balance in Fund 1/1/17	\$	7,345.00
Interest	\$	2.35
Withdrawal	\$	<u>(7,347.35)</u>
Balance in Fund	\$	-

Conservation Fund

Balance in Fund 1/1/17	\$	118,557.24
Interest	\$	269.49
Deposit	\$	<u>7,703.48</u>
Balance in Fund	\$	126,530.21

Woodcoat Estates

Balance in Fund 1/1/17	\$	339.66
Interest	\$	0.14
Withdrawal	\$	<u>(339.80)</u>
Balance in Fund	\$	0

Conservation Reserve Fund

Balance in Fund 1/1/17	\$	29,971.27
Interest	\$	<u>68.31</u>
Balance in Fund	\$	30,039.58

Fire & Rescue Apparatus Fund

Balance in Fund 1/1/17	\$	362,184.12
Interest	\$	1,113.18
Deposit	\$	<u>158,595.49</u>
Balance in fund	\$	521,892.79

Dion Construction

Balance in Fund 1/1/17	\$	371.99
Interest	\$	<u>0.85</u>
Balance in Fund	\$	372.84

Graystone North Road Improv.

Balance in Fund 1/1/17	\$	10,056.41
Interest	\$	<u>22.93</u>
Balance in Fund	\$	10,079.34

Graystone SFC

Balance in Fund 1/1/17	\$ 3,010.47
Interest	<u>\$ 6.86</u>
Balance in Fund	\$ 3,017.33

Raymond Dumont

Balance in Fund 1/1/17	\$ 758.45
Interest	<u>\$ 1.73</u>
Balance in Fund	\$ 760.18

Sunrise View

Balance in Fund 1/1/17	\$ 2,402.03
Interest	<u>\$ 0.99</u>
Withdrawal	\$ (2,403.02)
Balance in Fund	\$ -

Epsom Water Feasibility

Balance in Fund 1/1/17	\$ 316.55
Interest	<u>\$ 0.72</u>
Balance in Fund	\$ 317.27

Kings Grant Escrow

Balance in Fund 1/1/17	\$ 13,679.44
Interest	<u>\$ 31.18</u>
Balance in Fund	\$ 13,710.62

Water Expan. Fire Protection

Balance in Fund 1/1/17	\$ 3,740.54
Interest	<u>\$ 8.52</u>
Balance in Fund	\$ 3,749.06

Kings Town Replacements

Balance in Fund 1/1/17	\$ 43.91
Interest	<u>\$ 0.10</u>
Balance in Fund	\$ 44.01

Manny Alves

Balance in Fund 1/1/17	\$ 418.31
Interest	<u>\$ 0.95</u>
Balance in Fund	\$ 419.26

Jeff & Rachel Eames

Balance in Fund 1/1/17	\$ 652.29
Interest	<u>\$ 1.49</u>
Balance in Fund	\$ 653.78

Webster Park Reservation

Balance in Fund 1/1/17	\$ 2,786.60
Interest	\$ 7.08
Deposit	<u>\$ 610.00</u>
Balance in Fund	\$ 3,403.68

Fauteux R1-15

Balance in Fund 1/1/17	\$ 325.44
Interest	\$ 0.14
Withdrawal	<u>\$ (325.58)</u>
Balance in Fund	\$ -

Mt Road R04 Lot 13

Balance in Fund 1/1/17	\$ 7.64
Interest	\$ 0.01
Withdrawal	<u>\$ (7.65)</u>
Balance in fund	\$ -

Hoffman R04-53A

Balance in Fund 1/1/17	\$	0.40
Withdrawal	\$	<u>(0.40)</u>
Balance in Fund	\$	-

Tobin - Old Mt Road

Balance in Fund 1/1/17	\$	24,290.00
Interest	\$	9.20
Withdrawal	\$	<u>(24,299.20)</u>
Balance in Fund	\$	-

Sleep Hollow Rd. Engineering

Deposit 8/17	\$	450.00
Withdrawal 8/17	\$	<u>(450.00)</u>
Balance in Fund	\$	-

Respectfully Submitted

Paula S Smith
Town Treasurer

Town Of Epsom
Report of the Trustees of Trust Funds
For the Calendar Year Ending December 31, 2017

First Deposit	Name of Fund	Purpose of Fund	How Invested	PRINCIPAL			INCOME			TOTAL	Ending Market Value
				Balance Beginning of Year	Additions- Withdrawal Gain-Loss	Balance End of Year	Balance Beginning of Year	Net Income	Expended During Year	Balance End of Year	
CEMETERIES											
1900- 2005	McClary Cemetery	Perpetual Care	Common TF	36,121.19	1,336.47	37,457.66	8,771.13	1,190.03	0.00	9,961.16	50,698.99
1900- 1979	Short Falls Cemetery	Perpetual Care	Common TF	3,937.28	143.49	4,080.77	886.27	127.57	0.00	1,013.84	5,447.08
1900- 1960	Gossville Cemetery	Perpetual Care	Common TF	2,593.29	90.22	2,683.51	434.48	80.18	0.00	514.66	3,419.45
1900	Mountain Cemetery	Perpetual Care	Common TF	154.27	5.63	159.90	34.73	5.04	0.00	39.77	213.49
1900- 1956	Blackford Cemetery	Perpetual Care	Common TF	206.94	7.52	214.46	45.58	6.74	0.00	52.32	285.24
1964	Yeaton Cemetery	Perpetual Care	Common TF	25.87	0.96	26.83	6.01	0.86	0.00	6.87	36.03
1973	Cyrus Brown Cemetery	Perpetual Care	Common TF	310.85	11.75	322.60	83.51	10.44	0.00	93.95	445.37
Total Cemeteries				43,349.69	1,596.04	44,945.73	10,261.71	1,420.86	0.00	11,682.57	60,545.65
LIBRARY											
1926	Charles S. Hall	Benefit Library	Common TF	206.19	6.70	212.89	18.61	5.96	0.00	24.57	253.89
1984	Gilbert H. Knowles	Benefit Library	Common TF	1,030.96	33.48	1,064.44	93.51	29.77	0.00	123.28	1,269.88
1917	Mary A. Evans	Books	Common TF	515.48	16.74	532.22	46.74	14.88	0.00	61.62	634.92
1961	May S. Brown	Books	Common TF	515.48	16.74	532.22	46.74	14.88	0.00	61.62	634.92
1916	Susan EP Forbes	Books	Common TF	2,061.92	66.98	2,128.90	187.00	59.54	0.00	246.54	2,539.77
1929	Warren Tripp	Books	Common TF	206.19	6.70	212.89	18.61	5.96	0.00	24.57	253.89
Total Library				4,536.22	147.34	4,683.56	411.21	130.99	0.00	542.20	5,587.27
TOWN TRUST FUNDS											
1990	Lillian Morrison Town Fund	Town of Epsom	Common TF	124,361.20	4,715.25	129,076.45	33,959.20	4,189.60	0.00	38,148.80	178,793.73
1990	Lillian Morrison Fire Fund	Fire Department	Common TF	51,655.05	1,789.83	53,444.88	8,447.53	1,591.10	0.00	10,038.63	67,875.20
1990	Lillian Morrison Police Fund	Police Department	Common TF	51,887.22	1,956.15	53,843.37	13,800.14	1,738.94	0.00	15,539.08	74,182.22
2017	Webster Park Reforestation Fund	Reforestation	Common TF	0.00	506.12	506.12	0.00	3.87	0.00	3.87	545.27
Total Town Trust Funds				227,903.47	8,967.35	236,870.82	56,206.87	7,523.51	0.00	63,730.38	321,396.42

Town Of Epsom
Report of the Trustees of Trust Funds
For the Calendar Year Ending December 31, 2017

First Deposit	Name of Fund	Purpose of Fund	How Invested	PRINCIPAL			INCOME			TOTAL	Ending Market Value	
				Balance Beginning of Year	Additions-Withdraw Gain-Loss	Balance End of Year	Balance Beginning of Year	Net Income	Expended During Year			Balance End of Year
CEMETERIES												
2010	Gossville Cemetery	Cemetery Maintenance	Common CRF	10,516.69	33.36	10,550.05	666.11	133.47	0.00	799.58	11,349.63	11,577.64
2011	General Cemetery Expendable Tr	Cemetery Maintenance	Common CRF	12,153.51	1,639.77	13,793.28	312.02	151.32	0.00	463.34	14,256.62	14,543.03
	Total Cemeteries			22,670.20	1,673.13	24,343.33	978.13	284.79	0.00	1,262.92	25,606.25	26,120.67
LIBRARY BOOKS												
1997	Library Book Fund-009	Books	Common CRF	20,433.60	62.48	20,496.08	503.40	249.89	0.00	753.29	21,249.37	21,676.27
	Total Library Books			20,433.60	62.48	20,496.08	503.40	249.89	0.00	753.29	21,249.37	21,676.27
TOWN CAP RESERVES												
1997	Road Re-construction-010	Roads	Common CRF	283,214.55	93,926.22	377,140.77	6,947.39	3,519.38	0.00	10,466.77	387,607.54	395,394.52
1998	Revaluation Fund	Revaluation	Common CRF	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1998	Fire Apparatus Fund-004	Fire Apparatus	Common CRF	4,818.57	15.97	4,834.54	532.68	63.86	0.00	596.54	5,431.08	5,540.19
2000	Cemetery Rd Maint - Expend. General Trust-002	General Cemeteries	Common CRF	809.40	2.48	811.88	19.70	9.88	0.00	29.58	841.46	858.36
2002	Bridge Capital Reserve-001	Bridge	Common CRF	133,073.68	15,415.23	148,488.91	2,687.40	1,631.56	0.00	4,318.96	152,807.87	155,877.76
2002	Land Conservation CRF-007	Conservation	Common CRF	35,884.32	109.72	35,994.04	883.28	438.84	0.00	1,322.12	37,316.16	38,065.84
2003	Highway Vehicle Equipment-005	Vehicles	Common CRF	40,888.23	10,130.70	51,018.93	650.95	503.21	0.00	1,154.16	52,173.09	53,221.24
2017	Future Town Office	Acquire & Outfit Future Town Office	Common CRF	0.00	50,080.28	50,080.28	0.00	79.24	0.00	79.24	50,159.52	51,167.22
	Total Town Cap Reserves			498,688.75	169,680.60	668,369.35	11,721.40	6,245.97	0.00	17,967.37	686,336.72	700,125.13
SCHOOL												
2000	School Construction & Renovation-012	School	Common CRF	175,970.56	538.05	176,508.61	4,331.83	2,152.07	0.00	6,483.90	182,992.51	186,668.80
2007	School Building Maintenance Fund-011	School	Common CRF	23,807.53	72.90	23,880.43	619.59	291.54	0.00	911.13	24,791.56	25,289.62
2015	Special Education Trust Fund	School	Common CRF	39,953.43	40,147.55	80,100.98	464.93	512.09	0.00	977.02	81,078.00	82,706.84
	Total School			239,731.52	40,758.50	280,490.02	5,416.35	2,955.70	0.00	8,372.05	288,862.07	294,665.26

Town Of Epsom
Report of the Trustees of Trust Funds
For the Calendar Year Ending December 31, 2017

First Deposit	Name of Fund	Purpose of Fund	How Invested	PRINCIPAL			INCOME			TOTAL	
				Balance Beginning of Year	Additions-Withdrawal Gain-Loss	Balance End of Year	Balance Beginning of Year	Net Income	Expended During Year	Balance End of Year	Principal & Income
TOWN											
2013	General Fund-100	Transfers	Common CRF	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2010	Meetinghouse Historic Trust Fund-008	Meetinghouse	Common CRF	173.55	0.53	174.08	4.22	2.11	0.00	6.33	184.03
2012	Historic Town-Owned Bldgs Maintenance-006	Town of Epsom	Common CRF	9,960.19	30.46	9,990.65	246.85	121.83	0.00	368.68	10,567.45
Total Town				10,133.74	30.99	10,164.73	251.07	123.94	0.00	375.01	10,539.74
VILLAGE DISTRICT											
2015	Village District Water System Maintenance	Water System	Common CRF	119,494.93	-17,346.98	102,147.95	2,764.90	1,446.23	0.00	4,211.13	106,359.08
Total Village District				119,494.93	-17,346.98	102,147.95	2,764.90	1,446.23	0.00	4,211.13	106,359.08
GRAND TOTALS:				1,186,942.12	205,569.45	1,392,511.57	88,515.04	20,381.88	0.00	108,896.92	1,501,408.49
											1,549,363.97

2017 WAGES, INCLUDING OVERTIME, AND STIPENDS			
SELECTMEN			
Don Harty	\$1,800.00	Nikolas Bassett - Regular	\$12,875.28
J. Christopher Bowes	\$1,800.00	Nikolas Bassett - Overtime	\$603.25
Hugh A. Curley, III	\$1,800.00	Richard Bilodeau - Regular	\$45,308.58
RECORDING SECRETARIES		Richard Bilodeau - Overtime	\$1,232.83
Elizabeth Bosiak	\$3,356.00	George Calligandes - Regular	\$57,934.87
Darlene Phelps	\$1,155.00	George Calligandes - Overtime	\$1,841.50
EXECUTIVE ADMINISTRATION		Joel French - Regular	\$54,292.68
Kelly Dearborn-Luce - Regular	\$45,014.40	Joel French - Overtime	\$2,176.97
Kelly Dearborn-Luce - Overtime	\$218.70	Zachary Gagnon - Regular	\$18,936.25
Esther Hodge	\$5,685.00	Zachary Gagnon - Overtime	\$582.75
Donna Randall	\$3,832.50	Matthew Moulton - Regular	\$28,067.52
FINANCIAL ADMINISTRATION		Matthew Moulton - Overtime	\$173.16
Nancy Wheeler - Regular	\$59,691.53	Cameron Smith - Regular	\$13,436.00
Nancy Wheeler - Overtime	\$843.00	Cameron Smith - Overtime	\$816.00
TOWN CLERK/TAX COLLECTOR		Nicholas Angelone	\$5,953.00
Dawn E. Blackwell	\$49,140.00	Walter Bell	\$450.00
Livia Acdan	\$23,403.70	James Calderone	\$5,980.00
TREASURER		Derek Carignan	\$1,400.00
Paula Smith	\$3,000.00	Charles Cosseboom	\$450.00
TRUSTEE OF TRUST FUNDS		Joshua Cupp	\$7,580.00
Marylou LaFleur-Keane	\$1,000.00	Zachary Gagnon	\$150.00
ELECTION		Jacob Hanscom	\$5,426.00
Nancy Y. Claris	\$275.00	Karen Jacobi-Yeaton	\$800.00
Theresa Riel	\$275.00	Shawn W. Lawrence	\$500.00
Elizabeth Bosiak	\$275.00	Geoffrey Lopresti	\$6,776.00
Donald Keeler	\$250.00	Torey O'Brien	\$810.00
Jeff Keeler	\$250.00	David Palermo	\$2,900.00
Jeanne Foster	\$55.00	Dennis W. Rocheford	\$1,600.00
Denise Keeler	\$27.50	Cameron Smith	\$300.00
Janice Orff	\$55.00	Timothy Stickney	\$1,232.00
ZONING COMPLIANCE		Warren Virgin, Jr.	\$550.00
John Hickey	\$40,211.08	Warren Virgin	\$1,600.00
LIBRARY		Katrina Walker	\$495.00
Vickie I. Benner	\$26,362.55	R. Stewart Yeaton	\$28,510.02
Nancy Y. Claris	\$41,629.20	POLICE DEPARTMENT	
Margaret Faneuf	\$962.44	Matthew Fudala - Regular	\$49,530.15
Joyce Heck	\$5,892.91	Matthew Fudala - Overtime	\$6,292.48
Janet Henry	\$9,281.13	Matthew Fudala - Grants, Spec. Det.	\$11,435.62
Linda Sawyer	\$6,347.48	Matthew Gnatowski - Regular	\$43,560.40
WELFARE OFFICER		Matthew Gnatowski - Overtime	\$3,860.47
Patricia Hickey	\$15,600.00	Matthew Gnatowski - Grants, Spec. Det.	\$2,640.88
HEALTH OFFICER		James N. Kear - Regular	\$54,667.36
Dale Sylvia	\$3,640.00	James N. Kear - Overtime	\$11,197.78
HIGHWAY DEPARTMENT		James N. Kear - Grants, Spec. Det.	\$13,796.88
Gordon Ellis	\$60,240.00	Brian Michael - Regular	\$64,863.86
Robert Hutchins - Regular	\$42,040.00	Brian Michael - Overtime	\$20,842.84
Robert Hutchins - Overtime	\$5,790.00	Brian Michael - Grants, Spec. Det.	\$24,736.48
EMERGENCY MANAGEMENT		Wayne Preve - Regular	\$75,340.50
Richard Bilodeau	\$2,076.72	Wayne Preve - Grants, Spec. Det.	\$6,364.15
FIRE DEPARTMENT		Gail Quimby	\$45,308.91
Timothy Baldassare - Regular	\$11,928.10		
Timothy Baldassare - Overtime	\$484.80	TOTAL WAGES	\$1,221,867.16



COUNTY OF MERRIMACK

333 DANIEL WEBSTER HIGHWAY, SUITE 2
BOSCAWEN, NEW HAMPSHIRE 03303-2415
(603) 796-6800 FAX: (603) 796-6840
www.merrimackcounty.net

COMMISSIONERS

TARA REARDON, Chairman, Concord
BRONWYN ASPLUND-WALSH, Vice Chairman, Franklin
PETER SPAULDING, Clerk, Hopkinton

COUNTY ADMINISTRATOR STEPHEN MARRO

September 15, 2017

Board of Selectmen
Town of Epsom
PO Box 10
Epsom, NH 03234

Dear Selectmen,

Enclosed please find the 2017 Merrimack County tax apportionment for your municipality in the amount of **\$1,229,822**. Your tax payment is due no later than Monday, December 18, 2017 and made payable to the County of Merrimack. In accordance with NH RSA 29:11, interest at 10.0% will be charged on all unpaid taxes after December 18, 2017.

Payments may be sent by mail to the Merrimack County Finance Office, 333 Daniel Webster Highway, Suite 2, Boscawen, NH 03303. Electronic payments may be wired to our checking account at TD Bank, 143 North Main St., Concord, NH 03301 Account #9240469860 ABA #011400071.

Also enclosed is a schedule from the New Hampshire Department of Revenue Administration that lists tax assessments for all towns and cities in Merrimack County.

Sincerely,

Michael Rivard
Finance Director

2017 MERRIMACK COUNTY	% Proportion to County Tax*	Apportionment of County Budget
ALLENSTOWN	1.7242%	790,950
ANDOVER	1.4772%	677,656
BOSCAWEN	1.5842%	726,764
BOW	7.5778%	3,476,254
BRADFORD	1.2877%	590,747
CANTERBURY	1.6078%	737,570
CHICHESTER	1.6864%	773,639
CONCORD	25.1089%	11,518,561
DANBURY	0.6629%	304,112
DUNBARTON	2.0102%	922,182
EPSOM	2.6808%	1,229,822
FRANKLIN	3.5844%	1,644,342
HENNIKER	2.6184%	1,201,197
HILL	0.5175%	237,390
HOOKSETT	12.0674%	5,535,834
HOPKINTON	4.0944%	1,878,295
LOUDON	3.5357%	1,621,968
NEW LONDON	7.3366%	3,365,603
NEWBURY	4.5282%	2,077,299
NORTHFIELD	1.9252%	883,159
PEMBROKE	4.1229%	1,891,367
PITTSFIELD	1.5617%	716,410
SALISBURY	0.8411%	385,850
SUTTON	1.7473%	801,569
WARNER	1.6725%	767,235
WEBSTER	1.2602%	578,126
WILMOT	1.1782%	540,496
* Rounded for display. Actual apportionment based on detailed figures.		
TOTALS	100.00%	45,874,397

Don A. Hark 9/14/17

Epsom
Tax Totals

Tax Warrant:	2017P02 of 2
Number of Parcels:	2,512
<u>Valuations</u>	
Non-Utility Land Value:	195,497,700
Current Use Credits:	(36,578,869)
Non-Utility Improvements Value:	279,038,700
Utility Value:	8,748,100
Exempt Property Value:	(18,103,500)
Valuation Before Exemptions:	428,602,131 *
Exemptions Applied:	(2,349,776) *
Net Valuation:	426,252,355
Net Non-Utility Valuation:	417,504,255
Net Utility Valuation:	8,748,100

<u>Taxes</u>	
Total Property Tax:	10,922,292.00
Veterans Credits Applied:	(148,968.00)
Commitment Amount:	10,773,324.00
Penalties:	0.00
First Bills Minus Abatements:	5,235,474.00
First Bills Exceeding Total Tax Needing Refund:	(0.00)
Adjusted First Bills:	(5,235,474.00)
Total Tax Bills:	5,537,850.00

* These values include one or more Religious, Charitable, and/or Educational Exemption(s). When comparing these values to the corresponding values on the MS-1 Report, note that on the MS-1 Report Religious, Charitable, and Educational Exemptions are deducted from the Total of Taxable Buildings and thus the Total Valuation Before Exemptions rather than included as a portion of the Total Dollar Amount of Exemptions.

Report Title

Map	Lot	Sub	Crđ	Street	Street#	Land Use	Owner1
000R01	000021	000000	01	EPSOM/PEMBROKE TL		L-EX-M	EPSOM, TOWN OF
000R02	000001	000CEN	01	NEW RYE ROAD		L-EX-M	EPSOM, TOWN OF
000R02	000003	000000	01	NEW RYE ROAD		L-EX-M	EPSOM, TOWN OF
000R02	000056	000001	01	NEW RYE ROAD		L-EX-M	EPSOM, TOWN OF
000R03	000041	000001	01	MOUNT DELIGHT ROAD		L-EX-M	EPSOM, TOWN OF
000R04	000001	000000	01	TARLETON ROAD		L-EX-M	EPSOM, TOWN OF
000R04	000002	000000	01	TARLETON ROAD		L-EX-M	EPSOM, TOWN OF
000R04	000004	000000	01	TARLETON ROAD		L-EX-M	EPSOM, TOWN OF
000R09	000001	000CEN	01	CENTER HILL ROAD		L-EX-M	EPSOM, TOWN OF
000R09	000051	000000	01	GRIFFIN ROAD		L-EX-M	EPSOM, TOWN OF
000R10	000008	00000A	01	SAMUEL DRIVE		L-EX-M	EPSOM, TOWN OF
000R10	000022	000000	01	LORDS MILL ROAD		L-EX-M	EPSOM, TOWN OF
000R13	000032	000000	01	DEPOT RD/GOBORO RD		L-EX-M	EPSOM, TOWN OF
000U01	000021	000001	01	DOVER ROAD		L-EX-M	EPSOM, TOWN OF
000U01	000112	000002	01	MEADOW LARK LANE		L-EX-M	EPSOM, TOWN OF
000U04	000041	000000	01	DOVER ROAD	1714	L-EX-M	EPSOM, TOWN OF
000U04	000043	000002	01	RIDGEWOOD CIRCLE	OFF	L-EX-M	EPSOM, TOWN OF
000U04	000052	000000	01	DOVER ROAD	1598	L-EX-M	EPSOM, TOWN OF
000U05	000001	000CEN	01	GOBORO ROAD		L-EX-M	EPSOM, TOWN OF
000U05	000005	000000	01	DOVER ROAD	1775	L-EX-M	EPSOM, TOWN OF
000U05	000008	000000	01	DOVER ROAD		L-EX-M	EPSOM, TOWN OF
000U05	000053	000000	01	SUNCOOK VALLEY HWY	980	L-EX-M	EPSOM, TOWN OF
000U06	000003	000000	01	DOVER ROAD	2029	L-EX-M	EPSOM, TOWN OF
000U07	000002	000000	01	GOBORO ROAD		L-EX-M	EPSOM, TOWN OF
000U09	000011	000001	01	GOBORO ROAD	OFF	L-EX-M	EPSOM, TOWN OF
000U10	000095	000000	01	RHODORA DRIVE	OFF	L-EX-M	EPSOM, TOWN OF
000U11	000011	000014	01	A STREET	8	L-EX-M	EPSOM, TOWN OF
000U14	000028	000000	01	SHORT FALLS ROAD		L-EX-M	EPSOM, TOWN OF
000U14	000042	000000	01	SHORT FALLS ROAD		L-EX-M	EPSOM, TOWN OF
000U14	000CEN	000000	01	BLACK HALL ROAD		L-EX-M	EPSOM, TOWN OF
000U15	000006	000000	01	SHORT FALLS ROAD		L-EX-M	EPSOM, TOWN OF
000U15	000008	000000	01	WEBSTER PARK ROAD		L-EX-M	EPSOM, TOWN OF
000U15	000008	000001	01	WEBSTER PARK ROAD		L-EX-M	EPSOM, TOWN OF
000U15	000010	000000	01	WEBSTER PARK LANE		L-EX-M	EPSOM, TOWN OF
000U15	000012	000000	01	WEBSTER PARK LANE		L-EX-M	EPSOM, TOWN OF
000U15	000013	000000	01	WEBSTER PARK LANE		L-EX-M	EPSOM, TOWN OF
000U15	000029	000000	01	SHORT FALLS ROAD	1133	L-EX-M	EPSOM, TOWN OF
000U15	000030	000000	01	SHORT FALLS ROAD	1135	L-EX-M	EPSOM, TOWN OF
000U15	000CEN	000000	01	SHORT FALLS ROAD		L-EX-M	EPSOM, TOWN OF

SECTION IV

DEPARTMENT and BOARD REPORTS



Epsom Fire & Rescue

1714 Dover Road Epsom New Hampshire 03234

Telephone: (603) 736-9291 Fax (603) 736-9299

Department Officers

Chief R. Stewart Yeaton

Deputy Chief David Palermo

Captain Derek Carignan

Captain Warren Virgin

Lieutenant Joel French

Lieutenant Zach Gagnon

Lieutenant Bruce Porter

Lieutenant Dennis Rocheford

Epsom Fire and Rescue
2017 Year in Review

The Epsom Fire and Rescue continues to provide excellent care and public service. In 2017, we responded to 936 calls for service. 429 Patients were transported to area hospitals. This is an increase of 94 incidents.

We continue to host members from area departments for emergency medical service training on a monthly schedule. This allows us to build teamwork and equipment familiarization with area providers. This pilot program that we started in 2015 has now been adopted by other communities within Capital Area Dispatch with much success

Training on all fire and emergency medical disciplines continues to be a top priority for all members of the department. Members are spending hundreds of hours on their education. Three members are currently completing their advanced emergency medical technician program. Several other non-certified members will be starting their basic emergency medical technician program in March.

October is Fire Prevention month, we visited the school and local day care facilities to teach the children on fire safety and what to do in case there was a fire at their home. We reached out to over 200 children.

Epsom Fire and Rescue is very conscious of the opioid epidemic that is sweeping our nation and community. We are currently looking into alternatives for narcotic pain management. One of these systems, called Nitronox, will allow our Advanced EMTs and Paramedics to manage patient pain without the use of Narcotics. This will be better for patient outcomes.

Our volunteers continue to be the backbone of our service. If you would like information on becoming an EMT or firefighter and volunteering for your community, please send an email to epsomfire@gmail.com.

Please make sure that your home and or your mailbox is numbered. We cannot help you if we cannot find you!

Fire permits are available online. Please go to <https://nhddlweb.sovsportsnet.net>. Outside burning requires a permit unless there is snow covering the ground.

I would like to thank the members and auxiliary for their dedication and professional service to the community.

Respectfully Submitted,

R. Stewart Yeaton
Chief of Department

Report of Forest Fire Warden and State Forest Ranger

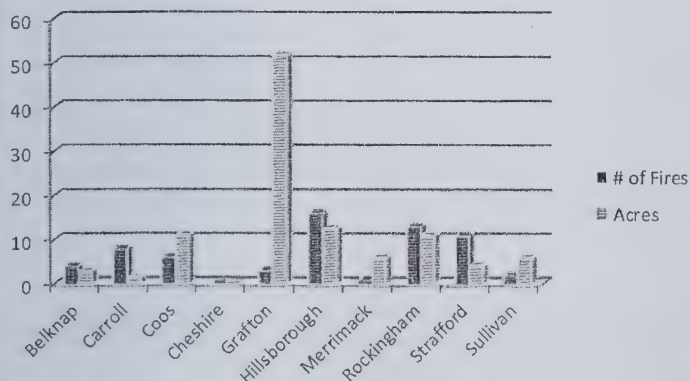
This past year we were fortunate enough to have favorable weather conditions in the spring and summer which limited the amount of wildland fire activity throughout the state. September and October saw fire conditions change and the state was faced with some difficult fires. The Dilly Cliff fire in North Woodstock was one of the most challenging fires we have seen in New Hampshire. Steep terrain and extreme fire behavior made this fire difficult to fight. It lasted for over 3 weeks and the final hotspots in inaccessible terrain were extinguished by heavy rains. Your local fire departments and the Division of Forests & Lands worked throughout the year to protect homes and the forests. The statewide system of 16 fire lookout towers continues to operate on high fire danger days. Our fire lookouts are credited with keeping many fires small due to their quick and accurate spotting capabilities. The towers fire detection efforts were supplemented by the NH Civil Air Patrol when the fire danger was especially high.

Many homes in New Hampshire are located in the wildland urban interface, which is the area where homes and flammable wildland fuels intermingle. Several of the fires during the 2017 season threatened structures, a constant reminder that forest fires burn more than just trees. Homeowners should take measures to prevent a wildland fire from spreading to their home. Precautions include keeping your roof and gutters clear of leaves and pine needles, and maintaining adequate green space around your home free of flammable materials. Additional information and homeowner recommendations are available at www.firewise.org. Please help Smokey Bear, your local fire department, and the state's Forest Rangers by being fire wise and fire safe!

As we prepare for the 2018 fire season, please remember to contact your local Forest Fire Warden or Fire Department to determine if a fire permit is required before doing ANY outside burning. Under State law (RSA 227-L:17) a fire permit is required for all outside burning, unless the ground is completely covered with snow. Fire permits are also available online in most towns and may be obtained by visiting www.NHfirepermit.com. The burning of household waste is prohibited by the Air Resources Division of the Department of Environmental Services (DES). You are encouraged to contact the local fire department or DES at 603-271-3503 or www.des.nh.gov for more information. Safe open burning requires your diligence and responsibility. Thank you for helping us to protect New Hampshire's forest resources. For more information please contact the Division of Forests & Lands at (603) 271-2214, or online at www.nhdfli.org.

2017 WILDLAND FIRE STATISTICS

(All fires reported as of December 2017)



HISTORICAL DATA		
YEAR	NUMBER of FIRES	ACRES BURNED
2017	64	107
2016	351	1090
2015	124	635
2014	112	72
2013	182	144
2012	318	206

CAUSES OF FIRES REPORTED

(These numbers do not include the WMNF)

Arson	Debris Burning	Campfire	Children	Smoking	Railroad	Equipment	Lightning	Misc.*
0	7	11	1	4	0	4	0	37

REMEMBER, ONLY YOU CAN PREVENT WILDFIRES!

Epsom Fire Department

Incident Type Report (Summary)

Alarm Date Between {01/01/2017} And
{12/31/2017}

Incident Type	Count	Pct of Incidents	Total Est Loss	Pct of Losses
	1	0.11%	\$0	0.00%
	1	0.11%	\$0	0.00%
1 Fire				
111 Building fire	12	1.28%	\$0	0.00%
113 Cooking fire, confined to container	2	0.21%	\$0	0.00%
114 Chimney or flue fire, confined to chimney or flue	2	0.21%	\$0	0.00%
131 Passenger vehicle fire	1	0.11%	\$0	0.00%
138 Off-road vehicle or heavy equipment fire	1	0.11%	\$0	0.00%
141 Forest, woods or wildland fire	3	0.32%	\$0	0.00%
142 Brush or brush-and-grass mixture fire	2	0.21%	\$0	0.00%
143 Grass fire	1	0.11%	\$0	0.00%
154 Dumpster or other outside trash receptacle fire	2	0.21%	\$0	0.00%
162 Outside equipment fire	1	0.11%	\$0	0.00%
	27	2.88%	\$0	0.00%
3 Rescue & Emergency Medical Service Incident				
311 Medical assist, assist EMS crew	3	0.32%	\$0	0.00%
321 EMS call, excluding vehicle accident with injury	586	62.54%	\$0	0.00%
322 Motor vehicle accident with injuries	33	3.52%	\$0	0.00%
323 Motor vehicle/pedestrian accident (MV Ped)	1	0.11%	\$0	0.00%
324 Motor Vehicle Accident with no injuries	37	3.95%	\$0	0.00%
350 Extrication, rescue, Other	1	0.11%	\$0	0.00%
381 Rescue or EMS standby	1	0.11%	\$0	0.00%
	662	70.65%	\$0	0.00%
4 Hazardous Condition (No Fire)				
411 Gasoline or other flammable liquid spill	3	0.32%	\$0	0.00%
412 Gas leak (natural gas or LPG)	3	0.32%	\$0	0.00%
413 Oil or other combustible liquid spill	2	0.21%	\$0	0.00%
420 Toxic condition, Other	1	0.11%	\$0	0.00%
421 Chemical hazard (no spill or leak)	1	0.11%	\$0	0.00%
424 Carbon monoxide incident	8	0.85%	\$0	0.00%
441 Heat from short circuit (wiring), defective/worn	1	0.11%	\$0	0.00%
444 Power line down	19	2.03%	\$0	0.00%
445 Arcing, shorted electrical equipment	2	0.21%	\$0	0.00%
	40	4.27%	\$0	0.00%

Epsom Fire Department

Incident Type Report (Summary)

Alarm Date Between {01/01/2017} And
{12/31/2017}

Incident Type	Count	Pct of Incidents	Total Est Loss	Pct of Losses
5 Service Call				
500 Service Call, other	2	0.21%	\$0	0.00%
511 Lock-out	1	0.11%	\$0	0.00%
520 Water problem, Other	2	0.21%	\$0	0.00%
522 Water or steam leak	1	0.11%	\$0	0.00%
531 Smoke or odor removal	1	0.11%	\$0	0.00%
542 Animal rescue	3	0.32%	\$0	0.00%
551 Assist police or other governmental agency	1	0.11%	\$0	0.00%
553 Public service	2	0.21%	\$0	0.00%
554 Assist invalid	69	7.36%	\$0	0.00%
561 Unauthorized burning	5	0.53%	\$0	0.00%
	87	9.28%	\$0	0.00%
6 Good Intent Call				
600 Good intent call, Other	2	0.21%	\$0	0.00%
611 Dispatched & cancelled en route	62	6.62%	\$0	0.00%
622 No Incident found on arrival at dispatch address	12	1.28%	\$0	0.00%
631 Authorized controlled burning	4	0.43%	\$0	0.00%
651 Smoke scare, odor of smoke	3	0.32%	\$0	0.00%
652 Steam, vapor, fog or dust thought to be smoke	1	0.11%	\$0	0.00%
	84	8.96%	\$0	0.00%
7 False Alarm & False Call				
733 Smoke detector activation due to malfunction	1	0.11%	\$0	0.00%
735 Alarm system sounded due to malfunction	3	0.32%	\$0	0.00%
736 CO detector activation due to malfunction	1	0.11%	\$0	0.00%
745 Alarm system activation, no fire - unintentional	31	3.31%	\$0	0.00%
	36	3.84%	\$0	0.00%

Total Incident Count: 937

Total Est Loss:

\$0

*

Epsom Fire Department

Provider Impression (Summary)

Alarm Date Between {01/01/2017} And {12/31/2017}

Provider Impression	Count	Percent
1 Possible CVA	11	2.21 %
10 Dizziness	6	1.20 %
11 Respiratory Distress	71	14.31 %
12 Back Pain	12	2.41 %
13 Non Transport	10	2.01 %
18 Chest pain	39	7.86 %
19 Psych Problem	32	6.45 %
20 Trauma	82	16.53 %
22 hemorrhaging	7	1.41 %
23 Pain	27	5.44 %
24 GI Problem	3	0.60 %
25 Anxiety Attack	1	0.20 %
26 Syncope	6	1.20 %
27 Weakness	4	0.80 %
28 Sick Person	89	17.94 %
3 Seizure	11	2.21 %
31 Cardiac Arrest	5	1.00 %
33 Hip Pain	4	0.80 %
35 Overdose	9	1.81 %
36 Headache	1	0.20 %
37 Anxiety	1	0.20 %
39 Migraine	1	0.20 %
4 N/V	8	1.61 %
40 Allergic Reaction	3	0.60 %
41 Nose Bleed	4	0.80 %
42 Pregnancy	1	0.20 %
43 Choking	1	0.20 %
45 ETOH	2	0.40 %
49 Abd Pain	24	4.83 %
5 Diabetic Symptoms	7	1.41 %
53 Fever	4	0.80 %
7 Laceration	3	0.60 %
9 Unresponsive	7	1.41 %
Total Patients:	496	

Epsom Fire Department

Alarm Time Analysis

Alarm Date Between {01/01/2017} And {12/31/2017}

Alarm Hour	Count	Percent
00:00	15	1.60%
01:00	24	2.56%
02:00	13	1.38%
03:00	18	1.92%
04:00	28	2.98%
05:00	21	2.24%
06:00	24	2.56%
07:00	37	3.94%
08:00	45	4.80%
09:00	41	4.37%
10:00	65	6.93%
11:00	62	6.61%
12:00	55	5.86%
13:00	67	7.15%
14:00	53	5.65%
15:00	50	5.33%
16:00	53	5.65%
17:00	58	6.19%
18:00	40	4.26%
19:00	50	5.33%
20:00	40	4.26%
21:00	28	2.98%
22:00	28	2.98%
23:00	22	2.34%

Epsom Fire Department

Aid Responses by Department (Summary)

Alarm Date Between {01/01/2017} And {12/31/2017}

Type of Aid	Count	Type of Aid	Count
ALLEN TN Allenstown Fire & Rescue		PITTS Pittsfield Fire & Rescue	
Mutual aid received	1		12
Mutual aid given	5		
		6 STRAFFORD Strafford Fire Department	
		Mutual aid given	1
BARN Barnstead Fire & Rescue			1
Mutual aid given	1		
		1 TRITOWN Tri-Town	
		Mutual aid received	11
CHI Chichester Fire & Rescue		Mutual aid given	1
Mutual aid received	1		12
Mutual aid given	15		
	16		
CONCORD IC Concord Intercept			
Mutual aid received	3		
	3		
DEERFLD DeerField Fire & Rescue			
Mutual aid given	11		
	11		
LOUDON Loudon Fire & Rescue			
Mutual aid given	3		
	3		
NORTH Northwood Fire & Rescue			
Mutual aid received	22		
Mutual aid given	25		
	47		
PEMBROKE Pembroke Fire			
Mutual aid received	1		
Mutual aid given	13		
	14		
PITTS Pittsfield Fire & Rescue			
Mutual aid received	1		
Mutual aid given	11		

**AMBULANCE - REVOLVING FUND
2017**

Balance forward from December 31, 2016 \$1,394.24

Revenue

January Ambulance Revenue	\$4,987.46	
February Ambulance Revenue - partial	7,012.54	
Total Revenue	<u>12,000.00</u>	\$12,000.00

Expenses

Total 2017 Comstar Costs for Ambulance Billings	\$10,204.14	
Less excess paid from operating budget	<u>(\$1,152.90)</u>	
Net Billing Cost Paid from Fund	\$9,051.24	
Paramedic Intercept Fees - 8	<u>4,343.00</u>	
Total Expenses		<u>\$13,394.24</u>

Balance as of December 31, 2017 \$0.00

This Revolving Fund was established by Warrant Article #10, and funded with \$12,000 per year from Ambulance fees by Warrant Article #11, both of which were voted on and passed at the March 8, 2016 election.

Highway Report -

Winters have been pretty much the same for a number of years. The wind is and has been a large cost and time factor. We appreciate any help we have received and will receive.

This summer we spent a lot of time doing the small maintenance things that don't really show. We did a lot of gravel replacement, some grading and culvert & catch basin maintenance.

We paved 7 gravel, high maintenance hills and shimmed and overlayed; Spring Street, Lena Lane, Whitetail, part of New Orchard Road and Jugg City. We also helped out a little at the Library, Fire department and Police Department.

The Echo Valley Farm Road Bridge finally happened! The job came out well and it is functional.

We received some money from the State for road improvement unexpectedly and with it, we paved part of North Pembroke Road, Old Turnpike Road and Chestnut Pond.

We were able to get the floor poured at the new Town Garage. Thankfully we are not outside. Come on by and check it out! You will probably get your ear chewed off with how happy we are!

I want to thank all of you that helped out this year, in so many ways and apologize for any inconvenience that I may have caused.

I am happy to be an Epsom resident and your Road Agent! Bless You.

Gordon Ellis, Road Agent - Town of Epsom



**EPSOM HIGHWAY DEPARTMENT
2017 OPERATING COSTS**

ADMINISTRATION

Gordon Ellis	\$58,240.00
Robert Hutchins	47,830.00
Social Security	6,547.14
Medicare	1,531.20
NH Retirement Systems	11,957.58
Insurance Buy Back	2,000.00
Mileage Reimbursement - Ellis	710.48

Total	\$128,816.40
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SNOW REMOVAL

A,W, Perry Timberworks, LLC	\$2,145.00
Advanced Excavating & Paving	17,141.25
Albert D. Morse IV	9,825.00
Dave Stevens	\$552.50
Don Cote Construction LLC	24,912.50
Edward Rich	168.00
Eric Reeves	15,750.00
Gerard Goodwin/Goodwin Auto	15,075.00
Hammer 'N Hand Gen. Contractors	23,212.50
Rockingham County Towing	250.00
Steven MacRae	21,102.50

Total	\$130,134.25
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ENGINEERING

David Noyes	\$2,800.00
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Total	\$2,800.00
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SAFETY DETAILS

Town of Canterbury	\$232.00
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Total	\$232.00
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HIGHWAY MAINTENANCE

Advanced Excavating & Paving, Inc.	\$115,259.08
Bert Morse	4,964.00
Bellemore Catch Basin Maintenance	2,990.00
Bill Bosiak	332.00
Brox Industries, Inc.	4,335.34
Clark's Grain Store, Inc.	199.75
Continental Paving, Inc.	123.83
CW Sliter & Sons, Inc.	5,777.00
Don Cote Construction LLC.	2,272.50
F.L. Merrill Construction	3,880.24
Hammer 'N Hand General Contractors	1,800.00
Heritage Hardware LLC	22.33
Industrial Traffic Lines	2,692.80
Invasive Weed Control LLC	545.00
New England Barricade Co.	858.48
Pike Industries, Inc.	346.25
Shawn Pelletier dba Trees Are Us	5,600.00

**EPSOM HIGHWAY DEPARTMENT
2017 OPERATING COSTS**

	Total	\$151,998.60
RENTALS & LEASES		
Airgas USA, LLC		\$271.89
B & S Septic Pumping Service		1,260.00
	Total	\$1,531.89
PAVING		
Advanced Excavating & Paving, Inc.		\$140,378.64
	Total	\$140,378.64
SAND & SALT		
Advanced Excavating & Paving, Inc.		\$18,871.23
F.L. Merrill Construction		1,219.13
Metropolitan Compounds, Inc.		1,599.00
Morton Salt		56,146.23
	Total	\$77,835.59
FUEL		
Davis Fuels of Epsom - Diesel		\$7,105.57
Wright Express, WEX Bank		1,032.86
	Total	\$8,138.43
VEHICLE MAINTENANCE		
Carparts Distribution Center of Epsom		\$874.12
Diamond Sign Design LLC		300.00
Donovan Spring Co., Inc.		282.68
Gerard W. Goodwin/Goodwin Auto		7,923.00
Grappone Automotive Group		179.52
Howard Watson		75.00
John Currier Truck Service, Inc.		302.81
Jordan Equipment Co.		82.88
Peter A. Pelillo		6,911.69
Sanel Auto Parts		97.98
State of New Hampshire - DMV		4.00
Tim's Truck Capital & Auto		200.00
	Total	\$17,233.68
EQUIPMENT MAINTENANCE		
Carparts Distribution Center of Epsom		\$177.54
E.W. Sleeper Co.		752.80
Edward A. Rich		225.00
Gary Perry		1,594.99
Hank & Al's Small Engine Repair		33.90
Heritage Hardware LLC		13.53
J. C. Madigan, Inc.		2,645.74
Jordan Equipment Co.		29.53
Northeast Power Equipment		105.86
Sanel Auto Parts		1,229.68
Scott F. DeCota, DeCota Enterprises		1,140.00
Southworth-Milton, Inc.		2,164.60
State of New Hampshire		1,700.00

**EPSOM HIGHWAY DEPARTMENT
2017 OPERATING COSTS**

Sullivan Tire Co.	653.50	
Tractor Supply	5.96	
Total	\$12,472.63	
GENERAL OPERATIONS		
Telephone		
Sam's Club - Walmart	\$25.68	
Verizon Wireless	583.02	
Total	\$608.70	
Building Expense		
A & B Lumber	\$2,672.06	
A.H. Harris & Sons, Inc.	506.20	
Advanced Excavating & Paving	1,720.50	
Airgas USA, LLC	144.43	
Barton Lumber Co., Inc.	205.96	
Carparts Distribution Center	39.58	
Central Energy LLC	150.00	
Cohen Steel Supply, Inc.	2,540.70	
Consolidated Electrical Distribution	2,173.77	
David Fiorentino	1,910.00	
Don Cote Construction LLC	5,602.50	
E.J. Prescott, Inc.	24.10	
F.W. Webb Co.	2,246.06	
Fimbal Garage Doors	2,910.00	
G.H. Berlin Windward	809.00	
Hebert Fuel	536.73	
Heritage Hardware LLC	471.83	
Jerry Rousseau	3,700.00	
K.M. Cheney Concrete, Inc.	8,500.00	
Michie Corporation	924.00	
Rymes Propane & Oils, Inc.	428.75	
Steven MacRae	640.00	
The Portland Group, Inc.	3,859.77	
Tractor Supply	121.92	
Unitil	1,293.14	
Total	\$44,131.00	
Training & Conferences		
Belknap County Conservation District	\$45.00	
UNH Technology Transfer Center	85.00	
Total	\$130.00	
Postage		
U.S. Postal Service (CMRS)	\$50.00	
Total	\$50.00	
Printing & Publishing		
Suncook Valley Sun	\$33.00	
Total	\$33.00	
Operating Supplies		

**EPSOM HIGHWAY DEPARTMENT
2017 OPERATING COSTS**

A & B Lumber	\$21.36
Airgas USA, LLC	339.70
Carparts Distribution Center of Epsom	440.59
Clark's Grain Store	119.95
Consolidated Electric	12.43
HD Supply Construction Inc.	375.00
Heritage Hardware LLC	681.29
Jordan Equipment Co.	463.87
New England Barricade Co.	65.15
Sanel Auto Parts	307.25
Tractor Supply	100.74
Total	<u>\$2,927.33</u>
Uniforms	
Gordon Ellis - Reimbursement boots	\$150.00
Heritage Hardware LLC	142.20
Tractor Supply	349.90
Total	<u>\$642.10</u>
BRIDGE EXPENSE	
A.H. Harris & Sons, Inc.	\$1,433.99
Total	<u>\$1,433.99</u>
STREET LIGHTING	
NH Electric Cooperative	\$266.28
Unitil	345.21
Total	<u>\$611.49</u>
TOTAL HIGHWAY DEPARTMENT	<u><u>\$722,139.72</u></u>

CAPITAL RESERVE FUNDS USED TO COMPLETE PROJECTS IN 2017

Sections of Martin Hill Road, Range Road, and Sanborn Hill Road South, grade and pave	\$56,990.50
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2017: It takes a community!

Drive by the Epsom Public Library on just about any day or evening and you are likely to see a slew of cars in the parking lot. The Library continues to serve as the hub of our community, offering a wide range of services and opportunities, sure to have something for everyone. Not only can we check out books from our Library, but we can catch up with neighbors, watch a movie, participate in an exercise class, expand our cultural horizons through art exhibits, print a resume and even learn to knit. And these are just a few of the many opportunities available at our Library.

Our mission statement for the Library reads: "The mission of the library is to promote the development of well-informed and literate citizens through open access to cultural, intellectual and information resources. The library functions as a community meeting place. The library is the most reliable source of understanding about our community's past, present and future." As we reflect on 2017, it appears we are working hard to fulfill our mission. We currently have a collection of over 27,000 books as well as audio CDs, DVDs, EReaders, periodicals and newspapers. We are active participants in the Interlibrary Loan program, so if our library doesn't have something you're looking for, it's very likely you can get from another library—just ask at the circulation desk. We have eight public use computers which offer access to the internet and get steady use from a range of patrons. We continue to showcase local artists in our ongoing exhibitions. Thanks to the support of our Friends of the Library group, we also have passes to many local museums including: The American Independence Museum, Manchester Millyard Museum, McAuliffe-Shepard Discovery Center, SEE Science Center, Strawberry Banke and Woodman Museum.

In 2017, the Library continued to offer our regular programs, including story times for children, teen activities, summer reading programs for youth and adults, Wednesday movie matinees, youth vacation programming including art classes, story times and movies, Bone Builders classes and so much more. In the spirit of caring for our citizens, we collaborated with various organizations including Red Cross for blood drives, Concord Regional VNA for wellness programs, the Chichester and Pittsfield Libraries to offer a monthly memory café and the Lions Club for vision screenings. We saw huge turnouts for some of our most popular events, including the Polar Express, not to be hindered by a car accident that blocked traffic on Route 4, and Touch-A-Truck. 2017 also brought new additions to our programs and services, including Tim Patterson's standing room only presentation on the Civil War, which drew interest from young and old alike. We expanded our parking area to accommodate more cars for these popular activities, also proving beneficial to meeting the needs of the many other local groups who regularly use the Library as a meeting place. We also worked with the Town to connect to the Town water.

Here's what our patrons are saying about the Library:

"There's so much going on. It has so many great programs."

"The attendants are always so helpful. I really appreciate Nancy and her crew."

"The atmosphere is so bright and cheerful."

"The kids' programs are amazing. Vickie Benner does an awesome job. The toddler program brought my granddaughter out of shell and interacting with others—singing and dancing!"

"We love the Children's programs. Mrs. Benner is the best!"

"The Teen programs are great. They're awesome. We have a chance to hang out with our friends."

Even some of our youngest patrons had opinions to share about why they love EPL:

"The books."

"It's quiet."

"Girl Scouts."

"Our Library has the best Santa!"

We are grateful to the Epsom community, our patrons and the Library staff who make the Library such a special and welcoming place. If you haven't stopped by the Library in a while, or if you're a regular, please come on by and see what's going on.

The Epsom Public Library serves as a leader in rural libraries, offering a wide range of services and opportunities, sure to offer something for everyone. 2017 brought new additions to our programs and services.

The Library offers community space to over 30 groups, including the Girl Scouts, EYAA, AA, etc.

Submitted Celeste Decker, Trustee/Secretary

EPSOM PUBLIC LIBRARY
NON-LAPSING ACCOUNT 2017

Beginning Balance			\$	42,906.80
Income				
2016 Year End Deposit Adjustment			\$	(502.60)
Adjusted Beginning Balance			\$	42,404.20
Book Sales		\$	333.00	
Copier		\$	122.00	
Damaged and Lost Books		\$	201.88	
Donations		\$	3,093.00	
Fines		\$	289.30	
Fundraising - Raffle		\$	403.00	
Grants		\$	222.00	
Non-resident Cards		\$	605.00	
	Total Income		\$	5,269.18
Expenses				
Fixtures/Furnishings		\$	1,000.00	
Postage		\$	21.70	
Program Expense		\$	1,542.34	
Utilities				
Electric		\$	56.38	
	Total Expenses		\$	2,620.42
Ending Balance			\$	<u>45,052.96</u>

MEMORIAL FUND

Anne Clark Memorial Fund			\$	<u>5,628.70</u>
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EPSOM PUBLIC LIBRARY
2017 APPROPRIATIONS BUDGET

Resources -	
Books	\$23,085.49
Reference Materials	\$359.00
Periodicals	\$2,050.71
Audio Materials	\$1,600.50
Video Materials	\$4,195.03
Technology	\$7,110.97
Total Resources -	\$38,401.70

Maintenance -	
Building Maintenance	\$22,048.81
Cleaning	\$5,573.00
Electricity	\$5,870.57
Fuel	\$6,391.42
Telephone	\$1,473.50
Fixtures/Equipment	\$139.99
Water	\$323.22
Total Maintenance -	\$41,820.51

Salaries and Benefits	
Health Insurance	\$16,907.52
Salaries & Wages	\$90,475.71
Social Security	\$5,483.26
NH Retirement System	\$7,666.91
Medicare	\$1,282.34
Short Term Disability Ins.	\$306.84
Life AD & D Insurance	\$99.00
Dental Insurance	\$1,250.16
Total Salaries -	\$123,471.74

Other -	
Programs	\$5,519.51
Supplies	\$5,821.40
Postage	\$160.18
Professional	\$1,710.00
Miscellaneous	\$520.10
Total Other -	\$13,731.19

Totals	<u>\$217,425.14</u>
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TITLE LXIV

PLANNING AND ZONING

CHAPTER 674

LOCAL LAND USE PLANNING AND REGULATORY POWERS

Regulation of Subdivision of Land

Section 674:39-aa

674:39-aa Restoration of Involuntarily Merged Lots. –

I. In this section:

(a) "Involuntary merger" and "involuntarily merged" mean lots merged by municipal action for zoning, assessing, or taxation purposes without the consent of the owner.

(b) "Owner" means the person or entity that holds legal title to the lots in question, even if such person or entity did not hold legal title at the time of the involuntary merger.

(c) "Voluntary merger" and "voluntarily merged" mean a merger under RSA 674:39-a, or any overt action or conduct that indicates an owner regarded said lots as merged such as, but not limited to, abandoning a lot line.

II. Lots or parcels that were involuntarily merged prior to September 18, 2010 by a city, town, county, village district, or any other municipality, shall at the request of the owner, be restored to their premerger status and all zoning and tax maps shall be updated to identify the premerger boundaries of said lots or parcels as recorded at the appropriate registry of deeds, provided:

(a) The request is submitted to the governing body prior to December 31, 2021.

(b) No owner in the chain of title voluntarily merged his or her lots. If any owner in the chain of title voluntarily merged his or her lots, then all subsequent owners shall be estopped from requesting restoration. The municipality shall have the burden of proof to show that any previous owner voluntarily merged his or her lots.

III. All decisions of the governing body may be appealed in accordance with the provisions of RSA 676.

IV. Any municipality may adopt local ordinances, including ordinances enacted prior to the effective date of this section, to restore previously merged properties that are less restrictive than the provisions in paragraph I and II.

V. The restoration of the lots to their premerger status shall not be deemed to cure any non-conformity with existing local land use ordinances.

VI. Municipalities shall post a notice informing residents that any involuntarily merged lots may be restored to premerger status upon the owner's request. Such notice shall be posted in a public place no later than January 1, 2012 and shall remain posted through December 31, 2016. Each municipality shall also publish the same or similar notice in its 2011 through 2015 annual reports.

Source. 2011, 206:4, eff. July 24, 2011. 2016, 327:2, eff. Aug. 23, 2016.

Planning Board Report

The planning board has had another busy year. Thank you to Jay Hickey for serving as past Chairperson for the board and to Betsy Bosiak who act as secretary and primary support for the board. Thank you to the office staff who support our efforts and a huge thank you to the volunteer members of the planning board. They put in many long hours as the board meets 1-2 times every month. We could not do the work without your consistent commitment.

This year, the board worked with the Regional Planning Commission to create a few documents to assist residents and business when working with the planning board. At the time of this writing, we are completing final documents which will soon be posted on the website. Residents will see subdivision regulations and non-residential site plan regulations that should make application to the board easier. Potential zoning changes include minor revisions to the sign ordinance, and accessory dwelling units.

In addition to working with the Regional Planning Commission, we have met with other town departments on a couple of key changes in the town involving new businesses.

The planning board has reviewed plans for new businesses this year as well as subdivisions, easements, and lot line adjustments.

Residents of Epsom, please consider joining the planning board. It is a time commitment but it's fun and interesting to be part of the town and town's growth in a really significant way.

Respectfully submitted,

Kathy L. DesRoches, Ed.D.

Chair of Planning Board

EPSOM POLICE DEPARTMENT

2017 ANNUAL REPORT

POLICE CHIEF

Wayne B. Preve

SECRETARY

Gail Quimby

SUPERVISOR

Lieutenant Brian Michael

ANIMAL CONTROL

Police Department

FULL-TIME PATROLMEN

Master Patrolman James Kear

Master Patrolman Matthew Fudala

Patrolman Matthew Gnatowski

Vacant

The year 2017 was again a very busy year. The department handled a number of major incidents that required investigations, involving a number of drugs arrests, serious motor vehicle accidents, to include one fatal, sexual assaults, and several thefts and burglary cases. We also conducted several Grants this year, which include DUI, Speed, Distracted Driving and Safe Commute patrols which were all funded by the State of New Hampshire Highway Safety Agency.

I would like to remind the Citizens of Epsom that the Epsom Police Department is a member of the Concord Crimeline which assists us in investigations. The Concord Crimeline allows a person to call in and give confidential information on a crime and possibly receive a reward for their information.

In 2016 Epsom Police Department, Merrimack County Sheriff's Department and the Epsom Central School started a D.A.R.E. Program for the fifth grades of the Epsom Central School. The course ran for 10 weeks with the students meeting once a week with the D.A.R.E. Instructor. Because of a scheduling conflict with the D.A.R.E. Instructor, we were unable to have the program a second year. However, our goal is to have this program continue in the fall of 2018; we are able to fund the D.A.R.E Program for another year, due to the generous donations we received in 2016 by local citizens and businesses, which we are very grateful for.

In January 2018 the Epsom Police Department, in partnership with the Capital Area Public Health Network installed a Permanent Drop Box for Pharmaceutical Drugs for Collection and Disposal. The drop off box is located in the police department lobby; the hours for drop off will be normal business hours of Monday through Friday 8 am to 4 pm.

Although the police department still has a vacant police officer position we will continue to maintain 24 hour police coverage with the current staff. The Epsom Police Department strives to provide the best service that we are able to, for the Town of Epsom.

We at the police department would like to thank the Citizens and the Administration for the support you have shown as we enter the New Year with positive thinking and community intentions; I assure you that the Epsom Police Department will provide the highest degree of professional service.

Respectfully,

Wayne B. Preve

Chief of Police



Epsom Police Department

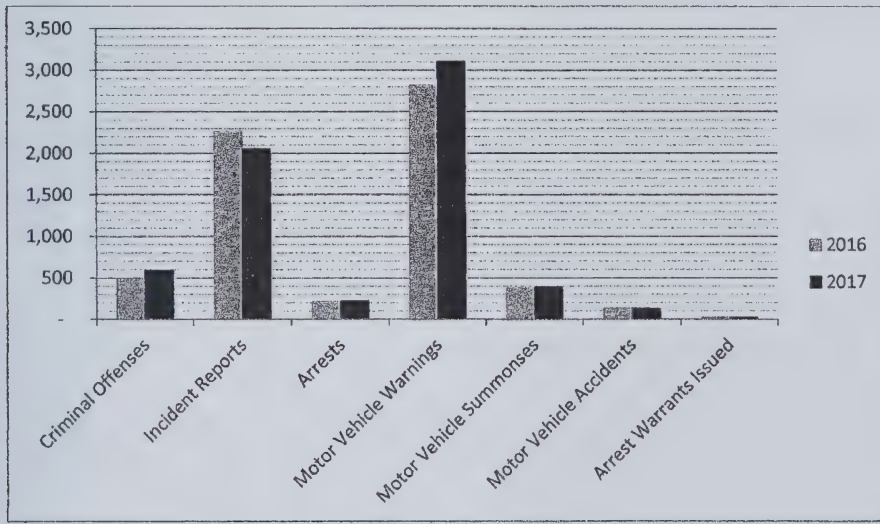
980 SUNCOOK VALLEY HIGHWAY
EPSOM, NEW HAMPSHIRE 03234

WAYNE B. PREVE
Chief of Police

EMERGENCY (603) 736-4445
BUSINESS (603) 736-9624
FAX (603) 736-8421

2016/2017 DEPARTMENT STATISTICS

	2016	2017	% CHANGE
CALLS FROM MERRIMACK COUNTY DISPATCH	11,998	12,476	4.0%
CRIMINAL OFFENSES	485	587	21.0%
INCIDENT REPORTS	2,267	2,055	-9.4%
ARRESTS	215	220	2.3%
MOTOR VEHICLE WARNINGS	2,819	3,105	10.1%
MOTOR VEHICLE SUMMONSES	379	393	3.7%
MOTOR VEHICLE ACCIDENTS	134	130	-3.0%
ARREST WARRANTS ISSUED	21	19	-9.5%



Prepared by Lieutenant Brian Michael

**POLICE DETAILS - REVOLVING FUND
2017**

Balance as of December 31, 2016	\$22,973.86
---------------------------------	-------------

Receipts

2016 Detail revenue received in 2017	\$9,222.00	
2017 Detail revenue received	62,015.50	
Total Receipts		\$71,237.50

Disbursements

2017 Payroll for Details	\$43,796.25	
Taxes and Retirement	12,202.80	
Administrative Expense	1,638.51	
Cruiser Expenses		
Partial purchase of 2017 vehicle & equipment	10,193.00	
Repairs to 2011 vehicle	308.75	
Total Disbursements		(\$68,139.31)

Balance as of December 31, 2017	<u><u>\$26,072.05</u></u>
---------------------------------	---------------------------

Total Hours of Details paid in 2017 - 1,166.75

2017 Health Officers Report

The Health Officers duties are to recognize and minimize any public health concern. We also report to the State on Communicable Diseases, Environmental Hazards, we inspect and assist with the licensing for Child Day Care and Foster Homes. The required School inspections are conducted every 3 years.

For more information on regulations for local health officers you may visit the web site at www.dhhs/nh.gov.

Most of the concerns the local health officers respond to are from tenants with housing conditions, poor water quality, mold concerns, trash as a public health concern, failed septic systems and insects/bugs infestations.

This year the Health Department answered several calls regarding rodents, bugs, trash and water quality.

Also this year we have appointed Kelly Dearborn-Luce, Administrator as the Deputy Health Officer to assist with calls and concerns.

Respectfully submitted,

Dale Sylvia

Epsom Health Officer

TOWN CLERK'S REPORT FOR 2017

There were 17 babies born in 2017 to residents of Epsom. One of these was a home birth. 13 Epsom couples were married in 2017. 44 Epsom residents died in 2017. There were 1245 dogs licensed, 7,187 vehicles and 148 boats registered in Epsom.

The Town Election will be held on March 13, 2018. The State Primary Election will be held on September 11, 2018. The State General Election will be held on November 6, 2018. The Town Clerk/Tax Collector's office will be closed on those days. Voting will take place at the Epsom Central School Gymnasium from 8:00 am to 7:00 pm. Please remember to bring your photo ID with you to the polls.

Also, remember to bring your photo ID when you register your vehicle. Year 2000 and newer vehicles need a title in New Hampshire forever.

We are no longer open the second Saturday of each month. We are open the last Saturday of each month from 8:00 am to noon.

TAX COLLECTOR'S REPORT FOR 2017

Our new tax rate is \$25.67 per \$1,000. This is an increase of 64 cents. The town rate is \$4.57, which is a decrease of 10 cents. The local school rate is \$15.97, which is an increase of 59 cents. The state school rate is \$2.24, which is an increase of 5 cents. The county rate is \$2.89, which is an increase of 10 cents.

Property tax warrants this year totaled \$10,786,902.00 and 7% of these taxes are unpaid. Warrants for Timber Tax totaled \$6,496.82 and 23% of these are unpaid. There were no warrants for Current Use this year.

\$299,061.59 was liened in 2017. This is a decrease from 2016 of \$15,173.73.

One property was deeded to the Town. This property has been redeemed.

Respectfully submitted,



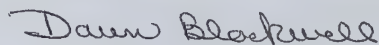
Dawn Blackwell

Town Clerk/Tax Collector

TOWN CLERK'S REPORT
For the Year Ending December 31, 2017

Motor Vehicle Permit Fees	\$1,002,457.63
Motor Vehicle Title Fees	1,546.00
Motor Vehicle E-Reg Fees	294.00
Municipal Agent Fees	20,019.00
Boat Fees	2,720.11
Dog License Fees	4,564.50
Dog Fines	300.00
Dog Civil Forfeitures	1,999.00
UCC Filing Fees	1,980.00
MV Mailing Fee	5.00
Miscellaneous	13.00
Marriage License Fees	147.00
Vital Records Certified Copies Fees	1,020.00
State Dog License Fees	2,532.50
State Marriage License Fees	903.00
State Vital Records Certified Copies Fees	1,135.00
State Motor Vehicle Fees	333,448.00
Refunds	-447.00
TOTAL RECEIPTS	\$1,374,636.74

Respectfully submitted,



Dawn Blackwell
Town Clerk



Tax Collector's Report

For the period beginning

Jan 1, 2017

and ending

Dec 31, 2017

This form is due **March 1st (Calendar Year)** or **September 1st (Fiscal Year)**

Instructions

Cover Page

- Specify the period begin and period end dates above
- Select the entity name from the pull down menu (County will automatically populate)
- Enter the year of the report
- Enter the preparer's information

For Assistance Please Contact:

NH DRA Municipal and Property Division

Phone: (603) 230-5090

Fax: (603) 230-5947

<http://www.revenue.nh.gov/mun-prop/>

ENTITY'S INFORMATION

Municipality: EPSOM

County:

MERRIMACK

Report Year:

2017

PREPARER'S INFORMATION

First Name

Dawn

Last Name

Blackwell

Street No.

940

Street Name

Suncook Valley Hwy

Phone Number

736-4825

Email (optional)

dawnepsom@metrocast.net



New Hampshire
Department of
Revenue Administration

MS-61

Debits

Uncollected Taxes Beginning of Year	Account	Levy for Year of this Report	Prior Levies (Please Specify Years)		
			Year: 2016	Year: 2015	Year: 2014
Property Taxes	3110		\$629,380.30		
Resident Taxes	3180				
Land Use Change Taxes	3120				
Yield Taxes	3185		\$370.28		
Excavation Tax	3187				
Other Taxes	3189				
Property Tax Credit Balance		(\$2,807.08)			
Other Tax or Charges Credit Balance					

Taxes Committed This Year	Account	Levy for Year of this Report	Prior Levies	
			2016	
Property Taxes	3110	\$10,786,902.00		
Resident Taxes	3180			
Land Use Change Taxes	3120			
Yield Taxes	3185	\$27,254.15		
Excavation Tax	3187			
Other Taxes	3189			

Overpayment Refunds	Account	Levy for Year of this Report	Prior Levies		
			2016	2015	2014
Property Taxes	3110	\$6,854.49			
Resident Taxes	3180				
Land Use Change Taxes	3120				
Yield Taxes	3185				
Excavation Tax	3187				
Interest and Penalties on Delinquent Taxes	3190	\$4,761.77	\$38,949.30		
Interest and Penalties on Resident Taxes	3190				
Total Debits		\$10,822,965.33	\$668,699.88	\$0.00	\$0.00



New Hampshire
Department of
Revenue Administration

MS-61

Credits

Remitted to Treasurer	Levy for Year of this Report	Prior Levies		
		2016	2015	2014
Property Taxes	\$10,074,621.95	\$349,334.20		
Resident Taxes				
Land Use Change Taxes				
Yield Taxes	\$4,271.94	\$370.28		
Interest (Include Lien Conversion)	\$4,761.77	\$33,879.80		
Penalties		\$5,069.50		
Excavation Tax				
Other Taxes				
Conversion to Lien (Principal Only)		\$275,359.10		
Discounts Allowed				

Abatements Made	Levy for Year of this Report	Prior Levies		
		2016	2015	2014
Property Taxes	\$39,403.00	\$4,557.00		
Resident Taxes				
Land Use Change Taxes				
Yield Taxes	\$21,519.92			
Excavation Tax				
Other Taxes				
Current Levy Deeded	\$2,023.00			



New Hampshire
Department of
Revenue Administration

MS-61

Uncollected Taxes - End of Year # 1080	Levy for Year of this Report	Prior Levies		
		2016	2015	2014
Property Taxes	\$691,625.54	\$130.00		
Resident Taxes				
Land Use Change Taxes				
Yield Taxes	\$1,462.29			
Excavation Tax				
Other Taxes				
Property Tax Credit Balance	(\$16,724.08)			
Other Tax or Charges Credit Balance				
Total Credits	\$10,822,965.33	\$668,699.88	\$0.00	\$0.00

For DRA Use Only	
Total Uncollected Taxes (Account #1080 - All Years)	\$676,493.75
Total Unredeemed Liens (Account #1110 - All Years)	\$359,960.70



New Hampshire
Department of
Revenue Administration

MS-61

Lien Summary

Summary of Debits

	Last Year's Levy	Prior Levies (Please Specify Years)		
		Year: 2016	Year: 2015	Year: 2014
Unredeemed Liens Balance - Beginning of Year			\$216,217.84	\$93,437.54
Liens Executed During Fiscal Year		\$299,061.59		
Interest & Costs Collected (After Lien Execution)		\$3,959.06	\$22,415.07	\$23,967.60
Total Debits	\$0.00	\$303,020.65	\$238,632.91	\$117,405.14

Summary of Credits

	Last Year's Levy	Prior Levies		
		2016	2015	2014
Redemptions		\$70,821.89	\$95,367.00	\$64,202.90
Interest & Costs Collected (After Lien Execution) #3190		\$3,959.06	\$22,415.07	\$23,967.60
Abatements of Unredeemed Liens		\$925.31	\$1,279.52	\$3,675.11
Liens Deeded to Municipality		\$4,385.20	\$4,163.93	\$3,935.41
Unredeemed Liens Balance - End of Year #1110		\$222,929.19	\$115,407.39	\$21,624.12
Total Credits	\$0.00	\$303,020.65	\$238,632.91	\$117,405.14

For DRA Use Only

Total Uncollected Taxes (Account #1080 - All Years)	\$676,493.75
Total Unredeemed Liens (Account #1110 - All Years)	\$359,960.70



New Hampshire
Department of
Revenue Administration

MS-61

EPSOM (149)

1. CERTIFY THIS FORM

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Preparer's First Name

Preparer's Last Name

Date

Dawn

Blackwell

Jan 8, 2018

2. SAVE AND EMAIL THIS FORM

Please save and e-mail the completed PDF form to your Municipal Bureau Advisor.

3. PRINT, SIGN, AND UPLOAD THIS FORM

This completed PDF form must be PRINTED, SIGNED, SCANNED, and UPLOADED onto the Municipal Tax Rate Setting Portal (MTRSP) at <http://proptax.org/nh/>. If you have any questions, please contact your Municipal Services Advisor.

PREPARER'S CERTIFICATION

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Dawn Blackwell, Tax Collector
Preparer's Signature and Title

The Epsom Conservation Committee (ECC) would like to increase public awareness of natural resources in Epsom and to provide guidance, information, and input to help conserve the beautiful rural but ever growing town that we live in.

We have a wonderful Town Forest that if you have never taken time to enjoy the area we encourage you to do so. On a clear day there is a peak that outlooks as far as the White Mountains. If you are a hiker, mountain biker, wildlife/nature observer and/or photographer, outdoor sportsman, winter skier, snowshoe, snowmobiler, or other outdoor enthusiast you will find value in this vast 470 or so acreage that has been preserved and protected from further development. This year the committee has been involved in discussions with Bear Paw about additional easements and partnerships to expand the Town Forest. This discussion continues into 2018. When you make plans to fill your day pack, make provisions to pack out all that is carried in. In this way you can leave the town forest in a natural state for the next person to equally enjoy. Also when parking, be considerate of any abutting landowners and follow the signs for the designated parking area. If you are not familiar with the hiking trails on the Epsom Town Forest, there is a map of the trails and features on the town website.

The most successful way to maintain any trail system is by utilizing volunteers. What a great way to enjoy the outdoors and assist others at the same time. An example of needed volunteer the committee could currently use, any person or group that has ideas, skills, or time to help keep Tarleton Road to the Town Forest open due to on-going beaver activity in the area, would be very beneficial. If you would like to volunteer your time to help with this issue, or anything else, please contact any ECC member or join us at one of our meetings.

Imagine a multi-use, four-season, off-road walking and biking trail system in Epsom. There are startup discussions underway about how such a trail could meander through the town. There are many aspects to consider starting a project like this, and the more input and ideas to make this a safe and enjoyable trail, the better its chances to actually come to fruition.

As part of the Epsom Conservation Commission (ECC) Report we would like to remind citizens that before you disturb, develop, harvest, fill, or alter the landscape and water resources, it is important to consult with the agencies, organizations or experts and understand the process and any applications that are necessary before work can begin. Contact the Town Office or the Conservation Commission or governing agency if you have questions about how to proceed with a project.

ECC meets the third Thursday of the month at 4:30 at the Epsom Town Offices and residents are invited to attend, share, and learn. In the event that the meeting has to be held at another date, location or time it's always prudent to contact a committee member to let them know that you plan to attend.

Respectfully submitted by: Sarah Barnum, Kate Champney, Elsie Fife, Denyce Gagne, and Cal Preston

Webster Park Overview for 2017

The swimming area was opened with the same stipulations as last year. The Selectmen still have concerns on how to keep the public safe from the dangerous debris and the changing water current areas. **They decided to open it with two posted signs warning of: potentiality hazardous conditions, shifting sands, swim at your own risk.**

This year our first concern was to reopen the park. Over the winter we had a number of stumps ground below ground level by Trees Are Us. As soon as the ground was dry enough Bartlett Excavation removed debris and pull stumps where there was no underground electrical or water. Bartlett Tree ground stumps in those areas as well as in the grassy areas. Bartlett Tree also took down 2 large White Pines in the front of the park by the single porta toilet. They limbed, cut and chipped a large amount of debris throughout the park. A. W. Perry Timberworks yoked and raked the small debris into piles to be picked up and trucked away by Bartlett Excavation. The back stop at the far end of the field was rebuilt by B-line Fence. At this point we could reopen the park to the public.

On Arbor Day the Arbor Day Foundation and Bartlett Tree planted our first new tree a Red Maple in the front of the field near where the Old Home Day Parade enters the field. Bartlett Tree placed a watering bag around the base of the tree and at no charge to the town and they kept water in it all summer.

Bartlett Tree also cleared the swimming area of dead tree's and debris for the summer season.

Fred Charlton our towns electrician removed the lighting and wiring from the small pavilion so that A. W. Perry Timberworks could remove the roof and replaced the damaged timbers, roof rafters, roof boards and metal roofing. Fred Charlton came back in and he rewired and installed new LED lighting.

Before Old Home Day A. W. Perry Timberworks installed the hand rails on the top of the railings on the small concession stand and replaced the window screens that were cut by vandals.

After Old Home Day Troop #80 Boy Scout Tucker Jones started his Eagle Scout project building a retaining wall and stair case behind the porta toilet building. We had some retaining wall blocks that I had salvaged from the Webster Park Lane homes before they were torn down. This was about 250 blocks and caps. Tucker needed 350 more blocks and 80 caps to complete this project. Originally he needed to raise funds to pay for 1/2 of the cost of these blocks, crushed stone, stone dust, glue and loam. Webster Park funds would pay for the other 1/2. When Tucker talked to the supplier Belletes Co. they suggested he speak to the manufacturer Allen Block Co. and they donated all 350 blocks and 80 caps. With this generous donation Tucker raised enough money to cover the cost of everything and had money left over to donate to the Tree fund. The railing at the stairway was built, donated and installed by Wayne Enterprises.

We also have another Troop #80 Boy Scout Ryan Burns working on his Eagle Scout Project at the park. He started his project this Fall which is a walking trail. It will be down by the river going around to the garage and up on the Old Carriage Road (which is up behind the playground) then behind the large pavilion continues back to the river. Years ago part of this trail was originally worked on by the Epsom Girl Scouts but over the years the flooding and tree damage had blocked the trail. Their old trail went from the garage to the bridge and now with this new design it will make a complete loop. Ryan will have this project finished for the summer of 2018.

We are continuously caring for the trees at the park and removing any known hazards with the help of Joe Davis from Bartlett Tree Experts. I would also like to mention the outstanding job being done by Denis Volpe on maintaining the lawn care at the park and the swimming area.

We would like to thank the following persons/ businesses for their continued support:

- Fred Charlton (Master Electrician for overseeing in his spare time) his continued numerous hours working on the park's electrical system.
- Herb Bartlett, owner of Bartlett Construction for the use of all his equipment and the labor that he has donated to the park for any project we've needed.
- The Webster Park Committee and The Epsom Old Home Day Association for their commitment & dedication.

A special thank you to all the volunteers that helped with any of the preparations for Webster Park this year. Your support is greatly appreciated.

Gary W. Perry
Webster Park Committee Chairperson



Webster Park Reforestation

The Town of Epsom is accepting donations to help Webster Park gain back its forest.

During a micro-burst storm on September 11, 2016 over 130 trees were damaged around the park.

The Board of Selectmen in conjunction with the Webster Park Commission has set up a fund to collect donations to purchase some trees.

If you would like to donate towards the replanting of the trees, please complete this form and submit to the Town of Epsom at PO Box 10, 940 Suncook Valley Highway, Epsom, and NH 03234.

If you would like more information about the fund or Webster Park please contact the Town Office at 603-736-9002.

-----Webster Park Reforestation-----

Name: _____

Address: _____

Phone #: _____

Email address: _____

Amount of donation: _____

Please make checks payable to: Town Of Epsom

(At memo line, please write in "Webster Park Trees".)

The Town of Epsom has set a fund to collect donations for the replanting of trees at Webster Park. The Board of Selectmen approved the fund on April 24, 2017.

2017 was an intense year in the Welfare Office, though we had fewer clients, 102 clients kept their appointments, 17 families were assisted with 37 vouchers issued. The intensity this year was due to the extra need for investigation and the resulting job of deciphering fact from fiction. We, at the Epsom Welfare Office, work really hard to not use taxpayer funds to comply with requests that can be paid for by the clients themselves. We work hard with clients to develop manageable budgets. We were able to recover \$8,696.43 in repayments to the town for assistance rendered this year and in previous years.

We do comply with the NH RSA 165 which clearly states that people have a right to apply. RSA 165 and the Town Guidelines enable the Welfare Officials to do the job(s) that the residents have elected us to do.

The Christmas Holiday Season was even more incredible than ever! We had so many requests for gifts for children, and I wondered how we would be able to meet the requests. Thanks to the Epsom Library staff and their patrons, and the many private citizens and local businesses, we were able to meet and exceed ALL of the requests that parents had for their children! It's a very busy time, and so wonderful to be a part of the process!

As always, many thanks to Celeste Decker, who is always there for me with feedback, suggestions, help of any kind. Many thanks go out to employees of Epsom: Epsom Central School, Epsom Fire Department, Epsom Library, Epsom Police Department, multiple business owners and private citizens. I cannot thank-you enough for your generosity both in time and donations!

Again, I am honored and grateful to serve as your Welfare Director.

Respectfully submitted,

A handwritten signature in cursive script that reads "Patricia L. Hickey". The signature is written in dark ink and is positioned above the printed name and title.

Patricia L Hickey
Overseer of Public Welfare

EPSOM ZONING COMPLIANCE OFFICER REPORT
2017
PERMITS ISSUED

ACCESSORY DWELLING	1
ACCESS RAMP	0
ADDITIONS RESIDENTIAL	10
ADDITIONS COMMERCIAL	3
APARTMENT	0
BARNs	0
BUSINESS COMMERCIAL	2
BUSINESS IN HOME	0
CAR SHELTER	8
DECKs	6
DEMOLITION	6
GARAGES	6
FOUNDATION- EXISTING BUILDING	0
CABINS @ CAMPGROUND	0
GAZEBO	0
CHURCH	0
MOBILE HOME	0
MOBILE HOME- REPLACE WITH NEWER	2
MOBILE HOME / CAMPER TEMPORARY	0
OCCUPANCY PERMITS	8
OUTDOOR FURNACE	0
PORCH	4
RENEWALS	0
SEASONAL BUSINESS	0
SHEDs	14
SIGN PERMIT TEMPORARY	0
SIGNAL TOWER-ANTENNA	0
SIGNs	3
SINGLE FAMILY RESIDENCES	9
SWIMMING POOL	1
SOLAR UNITS N/C	3
* Permits may include multiple items	
TOTAL PERMITS ISSUED	86

If you have questions or need assistance with Zoning issues please
Call me at 736-9002 or 608-7101.

THE ZONING REGULATIONS AND FEE SCHEDULE ARE LOCATED
@ epsomnh.org.

JOHN F HICKEY
ZONING COMPLIANCE OFFICER.

BOARD OF ADJUSTMENT 2017 REPORT

The Zoning Board of Adjustment (Board) was established through the adoption of the zoning ordinances and given the powers to 1) hear and decide appeals of an administrative decisions, 2) issue "special use permit," 3) grant "special exceptions" to the terms of the zoning ordinances, 4) grant waivers to the zoning ordinances by "variance," and 5) grant "equitable waiver" caused by a violation of a physical layout or dimensional requirement imposed by the zoning ordinance. Appeals of an administrative decision are commonly due to the interpretation of the zoning ordinances by the administrative officer or land use board, such as the Zoning Compliance Officer, Planning Board and/or the Board of Selectmen.

A "special use permit" and "special exception" are appeals for a particular land use permitted by the zoning ordinance, but must meet specific criteria for the issuance of a permit or special exception. Currently, the only use in the Town's ordinance which requires a "special use permit" is for a junkyard. A "variance" is a deviation from the zoning ordinance where the applicant requests to "break the rules." A variance appeal is the most restrictive and requires a balance between the spirit of the ordinance and the hardship to the owner. An "equitable waiver" is an appeal that results from an error in a lot's physical layout or lot survey. As an example, a recent survey of a property reveals that the building was constructed closer to the lot line and now encroaches within the required set back. The owner will be able to seek an "equitable waiver" due to this error that was not the fault of the property owner, as long as, the conditions of RSA 674:33-a are met.

The Board provides an essential "safety valve" for land owners to appeal land use restrictions and is the first step in seeking relief from those restrictions. Using the standardized processes discussed above, the Board enables the land owner to make his case in a public forum at minimal expense prior to seeking legal recourse in NH Superior Court.

The Board consists of five members, up to five alternate members and a secretary. Board members and alternates are appointed by the Board of Selectmen and serve in a three-year voluntary position. The Board meets as necessary to address specific appeals and operates under bylaws established by the Board.

During the past year, the Board of Adjustment processed twelve (12) new applications and held seventeen (17) public meetings to hear and deliberate zoning appeals. Appeals heard by the Board this year consisted of twelve (12) variances and four (4) special exceptions.

Summaries of the appeals are provided below:

CASE NO. (MONTH)	APPLICANT (OWNER)	TAX MAP (LOT NO.)	APEAL TYPE	APEAL DESCRIPTION (LOCATION)	APEAL DECISION
2014-11-1 (Mar)	Eames	U01 (112-6)	Variance	To reinstate the variance approval granted and subsequently suspended in Case 2014-11 [Note 1] (Kedeka Lane)	Approved
2016-07 (Mar)	Stewart	R9 (49)	Variance	To open a nanobrewery which will include a place for eating and drinking (Griffin Road)	Approved

CASE NO. (MONTH)	APPLICANT (OWNER)	TAX MAP (LOT NO.)	APPEAL TYPE	APPEAL DESCRIPTION (LOCATION)	APPEAL DECISION
2017-01 (Feb)	Cifelli	U4 (13)	Special Exception	To open an electronics and small appliance sales and repair shop (Dover Road)	Approved
2017-02 (May)	McDonough	U5 (84)	Variance	To construct a 45,800 square foot self-storage facility consisting of a climate controlled building and 5 separate clusters of individual units in the Residential/Light Commercial Zone (Dover Road)	Denied
2017-03 (May)	Kingston	U6 (16)	Variance	To expand the types of vehicles sold and the sales display area previously approved by variance on a non- conforming lot (Dover Road)	Denied [Note 2]
2017-04 (Aug)	MacKenzie	U5 (83)	Variance	To permit the construction of a 12'x 16' shed to be used as an office for selling various types of trailers and an occasional truck (Dover Road)	Withdrawn
2017-05 (Sept)	Lane	U1 (90)	Variance	To permit the use of a seasonal dwelling as a year round residence on a pre-existing, non-conforming lot with no public road frontage (Sleepy Hollow Road)	Approved
2017-06 (Aug)	Fiore	U6 (9 & 9-1)	Special Exception	To establish an outdoor paintball field utilizing existing and newly constructed structures (Dover Road)	Approved
2017-07 (Nov)	Panciocco	U6 (14-1)	Variance & Special Exception	To permit a retail business selling large and small tools, heavy construction equipment and a limited number of passenger vehicles and utility trucks within 1000 feet of another motorized vehicle sales facility (Dover Road)	Approved
2017-08 (Sept)	Wiley	U6 (8-2)	Variance	To construct an office building along with approximately 175 self-storage units in 3 separate clusters (Dover Road)	Withdrawn
2017-09 (Nov)	Wiley	U6 (8-2)	Variance	To construct an office building along with approximately 250 self-storage units, including a climate controlled unit, (Dover Road)	Approved

CASE NO. (MONTH)	APPLICANT (OWNER)	TAX MAP (LOT NO.)	APPEAL TYPE	APPEAL DESCRIPTION (LOCATION)	APPEAL DECISION
2017-10 (Nov)	Cassidy	U1 (89)	Variance	To permit the use of a seasonal dwelling as a year round residence on a pre-existing, non-conforming lot with no public road frontage (Sleepy Hollow Road)	Approved
2017-11 (Dec)	Massicotte	U14 (25)	Variance & Special Exception	To construct a new garage, with an accessory dwelling unit on the second floor, within the 15' setback of a property sideline (River Road)	Approved
2017-12 (Dec)	Blanchette	R3 (16)	Variance	To permit the construction of a single family residence on property which does not have frontage on a Class V or better road (Old Mountain Road)	Denied

Notes:

1. The Decision in Case 2014-11 initially approved a variance permitting the conversion of a single family residence and garage into a duplex. The approval was suspended when it was learned that the garage was not on the property owned by the applicant as claimed. The applicant subsequently obtained title to the property and the original variance approval given in Case 2014-11 was reinstated.
2. Following issuance of the Case 2017-03 decision, the applicant requested a rehearing. The Board denied the rehearing request and the case was appealed to Superior Court. The case is currently pending.

EPSOM BOARD OF ADJUSTMENT

2017

I would like to take this opportunity to thank the other members of the Board for their dedicated service to the community. They are Rick Belanger, George Carlson, Alan Quimby, Mike Hoisington, Gary Kitson and Andrew Ramsdell all of whom volunteer their time and effort to maintain this essential part of town government. I would also like to thank our secretary, Darlene Phelps, for her continued professional administrative services and the Zoning Compliance Officer, Jay Hickey, for his work enforcing the Town's Zoning Ordinances.

Respectfully submitted,
Glenn Horner, Chairman

SECTION V

OUTSIDE AGENCY
REPORTS



CAPITAL AREA MUTUAL AID FIRE COMPACT



President: Chief Jonathan Wiggin

Chief Coordinator: Keith Gilbert

P.O. Box 3962

Email:

Telephone: 603-225-8988

Concord, NH 03302-3962

capareacl@comcast.net

Fax: 603-228-0983

2017 ANNUAL REPORT TO BOARD OF DIRECTORS

The 2017 annual report is prepared for the Board of Directors of the Capital Area Mutual Aid Fire Compact as a summary of general activities and events occurring through December 31, 2017. It is also provided to the Town offices of the Compact's member communities for information and distribution as desired.

The Compact's operational area is 769 square miles with a resident population of 132,592. The Equalized Property Valuation in our coverage area is currently listed as over thirteen billion dollars. We also provide and receive mutual aid responses with communities beyond our member area.

The Compact provides 24/7 emergency dispatch service to its twenty-two member communities. This service is contracted with the City of Concord Fire Department's Communications Center. Emergency calls dispatched during 2017 totaled 24,327, a 5.1% increase over 2016. A detailed activity report by town/agency is attached.

The 2017 Compact operating budget was \$ 1,200,489. Funding for all Compact operations is provided by the member communities. We continue to apply for State and Federal Grant Funds when available. The Phase 3 communications work funded with a 2015 grant has been delayed by a vendor going out of business. During 2017 we applied for a Homeland Security Grant in the amount of \$387,415.00 to replace the existing dispatch console equipment. The recipients for that grant will not be selected until 2018. We received a grant for \$20,000.00 to develop and deliver training for the NH Statewide Mobilization Plan. This work will be completed in conjunction with the NH Fire Academy & the NH Federation of Mutual Aid Districts.

The Compact and Hazmat Team have received over three million dollars in grant funding since 1999. These funds have been used for communications improvements, training and equipment. The direct benefit that your community has realized from these grants is made possible by your participation in the regional service that we provide.

During 2017 we selected a vendor, signed a contract and began the process of replacing our Computer Aided Dispatch software. We worked on this throughout 2017 and expect to be operating with the new software in the fall of 2018. Continued improvements were made to our simulcast system and the 2014 grant that funded that upgrade was closed out in 2017.

The Chief Coordinator responded to 140 incidents throughout the system in 2017, and provided command post assistance at those mutual aid incidents. I also aid all departments with response planning, updating addressing information, and I represent the Compact with several organizations related to public safety.

57 REGIONAL DRIVE, CONCORD, NH 03301

ALLENSTOWN · BOSCAWEN · BOW · BRADFORD · CANTERBURY · CHICHESTER · CONCORD · DEERING · DUNBARTON
EPSOM · HENNIKER · HILLSBOROUGH · HOOKSETT · HOPKINTON · LOUDON · NORTHWOOD · PEMBROKE ·
PITTSFIELD · SALISBURY · WARNER · WEBSTER · WINDSOR

Compact officers serving during 2017 were:

President, Chief Jon Wiggin, Dunbarton
Vice President, Chief Ed Raymond, Warner
Secretary, Chief Alan Quimby, Chichester
Treasurer, Assistant Chief Dick Pistey, Bow January - June
Treasurer Chief Jeff Yale, Hopkinton June - December

The Training Committee, chaired by Henniker Captain Mick Costello; with members Chichester Deputy Chief Matt Cole, Warner Deputy Chief Jon France, Northwood Lieutenant Daryl Morales and Bradford Lieutenant Rob Steiz, assisted departments with mutual aid exercises. These combined drills provide valuable training in the delivery of mutual aid services.

The Central New Hampshire Hazmat Team represents fifty-eight Capital Area and Lakes Region area communities and is ready to assist or respond to hazardous materials incidents in our combined areas. Hazardous Materials Team Chief Bill Weinhold stepped down this year after many years of dedicated service to the Team. Sean Brown has taken over as Chief and is working hard with several other Team members to finish up some old projects and to pursue new grant opportunities.

All departments are encouraged to send representation to all Compact meetings. Your input is needed. The Compact was created for the mutual benefit of member communities and active participation is a necessity to ensure the needs of all are being met.

I invite anyone with questions or comments to contact me. I thank all departments for their cooperation. Please contact any Compact officer or the Chief Coordinator if we may be of assistance.

Keith Gilbert, Chief Coordinator
CAPITAL AREA FIRE COMPACT

1/8/2017

Capital Area Mutual Aid Fire Compact

2016 Incidents vs. 2017 Incidents

ID #	Town	2016 Incidents	2017 Incidents	% Change
50	Allenstown	645	716	11.0%
51	Boscawen	194	181	-6.7%
52	Bow	1037	1048	1.1%
53	Canterbury	312	372	19.2%
54	Chichester	440	504	14.5%
55	Concord	8303	8246	-0.7%
56	Epsom	842	936	11.2%
57	Dunbarton	207	215	3.9%
58	Henniker	904	928	2.7%
59	Hillsboro	1027	1102	7.3%
60	Hopkinton	1119	1192	6.5%
61	Loudon	1083	1116	3.0%
62	Pembroke	296	351	18.6%
63	Hooksett	2281	2350	3.0%
64	Penacook RSQ	840	887	5.6%
65	Webster	185	200	8.1%
66	CNH Haz Mat	6	7	16.7%
71	Northwood	647	755	16.7%
72	Pittsfield	822	947	15.2%
74	Salisbury	152	166	9.2%
79	Tri-Town Ambulance	1046	1254	19.9%
80	Warner	397	438	10.3%
82	Bradford	161	180	11.8%
84	Deering	200	236	18.0%
		23146	24327	5.1%

Total Amount of Fire Alarm Systems placed Out of Service / In Service for maintenance in 2017: 2888

Mutual Aid Coordinator Responded to **140** incidents in 2017

Concord Hospital's Medical Director Responded to **61** incidents in 2017

Inbound Telephone Calls Received on Emergency Lines: **50154**

Outbound Telephone Calls Made: **11384**

% of Inbound Telephone Calls Answered Under **10** Seconds: **95.35%**

% of Inbound Telephone Calls Answered Under **15** Seconds: **99.31%**



CENTRAL NEW HAMPSHIRE REGIONAL PLANNING COMMISSION

28 Commercial Street, Suite 3, Concord, NH 03301

phone: (603) 226-6020 fax: (603) 226-6023 web: www.cnhrpc.org

Established in accordance with state law, the Central New Hampshire Regional Planning Commission (CNHRPC) is a voluntary association of 20 communities in Merrimack and Hillsborough Counties. The Town of Epsom is a member in good standing of the Commission. Betsy Bosiak is the Town's representative to the Commission.

CNHRPC's mission is to comply with State statute (RSA 36:47) by preparing and adopting regional land use and transportation plans and a regional housing needs assessment. CNHRPC evaluates developments of regional impact (RSA 36:54-58) and provides data, information, training, and high-quality, cost-effective services to our member communities. CNHRPC also provides technical assistance services, including zoning ordinance development, grant writing assistance, circuit rider assistance, plan review services, local master plan development, capital improvements program development and guidance, hazard mitigation planning guidance, and Planning Board process training. CNHRPC advocates for member communities and assists and encourages them in both municipal and regional endeavors.

In 2017, CNHRPC undertook the following local activities in Epsom:

- Initiated the update of Epsom's Hazard Mitigation Plan 2012 with the Hazard Mitigation Committee through funding from the NH Homeland Security and Emergency Management (NH HSEM) and the Federal Emergency Management Agency (FEMA).
- Provided assistance to the Economic Development Committee in the development of two Economic Revitalization Zone (ERZ) applications to the New Hampshire Department of Business and Economic Affairs.
- Assisted in mapping and evaluating opportunities for the Town-owned abandoned Railroad Bed.
- Assisted in the development of several chapters of the Epsom Master Plan update currently underway by the Planning Board. The Master Plan Update will be completed in 2018.

In addition to local activities, various region-wide activities were completed:

- Initiated the update of the Central/Southern NH Comprehensive Economic Development Strategy (CEDS). The CEDS is a comprehensive economic development strategy for the 20-community CNHRPC region, plus six communities within the Southern New Hampshire Regional Planning Commission region. Its purpose is to present various economic and demographic data and to identify common strengths and weaknesses, as well as projects and strategies to strengthen the local economy.
- Continued the support of the CNHRPC Regional Brownfields Program through funding from the United States Environmental Protection Agency (EPA). In 2017, site assessments were initiated in four communities and additional sites were identified for future assessments. For more information on brownfields and the Brownfields Assessment Program please visit www.cnhrpc.org/cnhrpc-brownfields-program.
- Initiated development of the update of the Regional Transportation Plan. Originally completed in 2008, the plan establishes direction and a proposed set of actions for transportation projects and programs in the region over the next 25 years.
- Coordinated the activities of the CNHRPC Transportation Advisory Committee (TAC). In 2017, CNHRPC staff worked with the TAC to complete the preparation of the Regional Transportation Improvement Program (TIP) to ensure that the region's needs were adequately addressed in the 2019-2028 State Ten Year

Transportation Improvement Plan. Information related to the TIP update process can be found at www.cnhrpc.org/transportation/transportation-improvement-program-tip.

- Continued to promote CommuteSmart New Hampshire. Staff organized the CommuteSmart Challenge (May 15th-19th) and conducted outreach efforts to local businesses and organizations. Additional information on CommuteSmart New Hampshire can be found at www.commutesmartnh.org.
- Continued to support an enhanced volunteer driver program (VDP) in our region. In 2017, the VDP provided over 5,000 rides to seniors and people with disabilities for essential medical appointments and vital services that help the residents of our region remain independent. In Epsom, there are currently seven (7) residents receiving rides and one (1) driver providing rides through the enhanced Mid-State RCC Volunteer Driver Program. For more information, visit www.midstatercc.org.
- Completed over 200 traffic counts in the region as part of CNHRPC's annual Transportation Data Collection Program.
- Provided geographic information services (GIS) mapping assistance to local communities. Staff provide local mapping assistance and analysis as requested and maintain a GIS database for each for each municipality and the region as a whole.
- Provided assistance to NH Department of Transportation (NH DOT) Complete Streets Advisory Committee (CSAC), advising the Commissioner of the NH DOT on complete streets and bicycle and pedestrian related matters. CSAC activities included various projects such as level of traffic stress analysis, lane striping policies, and the development of a statewide bicycle and pedestrian traffic counting program.
- Updated CNHRPC Community Profiles located on CNHRPC webpage with most recent demographic data. These profiles can be viewed at www.cnhrpc.org/gis-data/2010-census-data.

For additional information, please contact the CNHRPC staff or visit us at www.cnhrpc.org. CNHRPC Commission meetings are open to the public and interested citizens are encouraged to attend.



Community Action Program Belknap—Merrimack Counties, Inc.



P.O. Box 1016 ♦ 2 Industrial Park Drive ♦ Concord, NH 03302-1016
Phone (603) 225-3295 ♦ Toll Free (800) 856-5525 ♦ Fax (603) 228-1898 ♦ Web www.bm-cap.org

September 13, 2017

Town of Epsom
Board of Selectmen
P.O. Box 10
Epsom, NH 03234-0010

Dear Selectmen:

Funds for the Suncook Area Center are primarily generated from three main sources. The sources for the operation of the Center are funded by local tax dollars in conjunction with funding from the Electric Assistance Program (utility companies) and the Low Income Energy Assistance Program (federal). The Center is the local service delivery network for the Agency programs in your community. The local support of our Center is vital for us to continue intake and referral, outreach and contact with residents of your community.

The attached budget reflects the minimum costs of maintaining the Suncook Area Center. We will continue to work closely with your welfare officer to ensure the maximum availability of resources from our programs, as well as continue to mobilize any resources other than local tax dollars that become available to help serve residents of your community.

Included is a brief description of Agency programs accessed by Epsom residents through the Center. This includes the number of residents served and the dollar amount of assistance provided by the Center staff. As always, we will be available to answer any questions that you may have.

Therefore, on behalf of the Suncook Area Center and the \$163,510.14 worth of service dollars provided to residents of the Town of Epsom utilizing federal, state and local funds, we respectfully request consideration of our services and submit the following recommendation to the Budget Committee: "To see if the Town will vote to raise and appropriate the sum of \$7,500.00 for the continuation of services to the low income residents of Epsom through the Suncook Area Center of the Community Action Program Belknap-Merrimack Counties, Inc."

Thank you for your continued interest and support of our programs. I can be reached at 603-485-7824 or swesterlund@bm-cap.org.

Sincerely,

Sheree Westerlund
BY

Sheree Westerlund
Area Center Director

BH:cw / Attachments

AC-Suncook Area Center Town Funding Letters

ALTON
Senior Center.....876-7102
Prospect View Housing.....875-3111

BELMONT
Senior Center.....267-8857
Heritage Terr. Housing.....267-8501

BRADFORD
Senior Center.....838-2104

CONCORD
Area Center.....225-8880
Head Start.....224-6492
Early Head Start.....224-6492
Concord Area
Meals-on-Wheels.....225-9092
Concord Area Transit.....226-1969
Horseshoe Point Place.....228-6256
WIC/SBP.....225-2050
Workplace Success.....223-2305

EPSOM
Meadow Brook Housing.....738-8280

FRANKLIN
Area Center.....934-3444
Head Start.....934-2161
Early Head Start.....934-2161
Senior Center.....934-4151
Riverside Housing.....934-5340

KEARSARGE VALLEY
Area Center.....456-2207
Head Start.....456-2208
North Ridge Housing.....456-3398

LACONIA
Area Center.....524-5512
Head Start.....528-5334
Early Head Start.....528-5334
Senior Center.....524-7689
Family Planning.....524-5453
Prenatal.....524-5453
Winnepesaukee Transit.....528-2496
Workplace Success.....524-4367

MEREDITH
Area Center.....279-4096

NEWBURY
Newbury Commons
Housing.....783-0360

OSSIPEE
Family Planning.....530-7552
Prenatal.....530-7552

PEMBROKE
Village at Pembroke Farms
Housing.....485-1842

PITTSFIELD
Senior Center.....435-8482
Head Start.....435-8818
Early Head Start.....435-8811

SUNCOOK
Area Center.....485-7824
Senior Center.....485-4204

TILTON
Senior Center.....827-8201

**SUMMARY OF SERVICES 2017
PROVIDED TO
EPSOM RESIDENTS
BY THE SUNCOOK AREA CENTER
COMMUNITY ACTION PROGRAM
BELKNAP-MERRIMACK COUNTIES, INC.**

SERVICE DESCRIPTION	UNITS OF SERVICE	HOUSEHOLDS/PERSONS	VALUE
EMERGENCY FOOD PANTRIES provide up to five days of food for people facing temporary food crisis. Value \$5.00 per meal.	MEALS--1407	PERSONS--88	\$ 9,175.00
FUEL ASSISTANCE is available to income eligible households to help with energy costs during the prime heating season. Priority is given to the elderly and disabled.	APPLICATIONS--105	PERSONS--214	\$ 79,005.00
ELECTRIC ASSISTANCE program is a statewide program funded by all electric rate payers which provides a specific tier of discount from 9% to 77% on electric bills for income eligible households.	ENROLLED HH--105		\$ 33,362.63
WEATHERIZATION improves the energy efficiency of income eligible households. Supplemental program also includes furnace replacement, water heater replacement and roof repair. Value includes average material and labor.	HOMES--5	PERSONS--6	\$ 36,113.00
EMERGENCY ASSISTANCE PROGRAM provides funds to avoid homelessness such as utility shut offs and evictions. All other sources of assistance must be utilized before any request is considered for this assistance.	GRANTS--0		\$ -
NEIGHBOR HELPING NEIGHBOR provides emergency energy assistance up to \$300 for those not eligible for fuel assistance.	GRANTS--0		\$ -
USDA COMMODITY SURPLUS foods are now distributed directly to local food pantries and kitchens on a quarterly basis. These pantries and soup kitchens service all in need, not just town residents.	CASES--352		\$ 5,854.51
GRAND TOTAL			<u>\$163,510.14</u>
INFORMATION AND REFERRAL--CAP provides utility, landlord/tenant, legal and health counseling as well as referrals for housing, transportation and other life concerns. These support/advocacy services are not tracked.			

Community Action Program
Belknap-Merrimack Counties, Inc.

**2018 SUNCOOK AREA CENTER
PROJECTED OPERATING BUDGET**

PERSONNEL

Area Center Director	\$ 33,462
Outreach Worker	24,336
Part-time Office Clerk (29.5 hrs. per wk.)	13,560
Payroll Taxes/Fringe Benefits	<u>27,452</u>

Sub-Total: \$98,810

OTHER COSTS

Program Travel & Staff Training	\$ 2,200
Rent	15,888
Buildings/Ground Maintenance	500
Utilities	4,000
Telephone	4,300
Office Copier/Computer/Supplies	2,475
Publications/Licensing	375
Liability/Contents/Bond Insurance	<u>460</u>

Sub-Total: \$ 30,198

Total Budget: \$129,008

Federal Share:	\$ 57,508 (45%)
All Town Share:	<u>\$ 71,500</u> (55%)
	\$129,008

seg-Area Center Budgets



UNH Cooperative Extension Merrimack County 2017

UNH Cooperative Extension serves residents in each of Merrimack County's 27 towns with diverse programming through 4-H, Nutrition Connections, Food & Agriculture, Community & Economic Development, Natural Resources, and Youth & Family. Extension is the public outreach arm of the University of New Hampshire, bringing information and education into NH's towns, helping to make individuals, businesses, and communities more successful and keeping NH's natural resources healthy and productive.

Our Mission

UNH Cooperative Extension provides New Hampshire citizens with research-based education and information, enhancing their ability to make informed decisions that strengthen youth, families and communities, sustain natural resources, and improve the economy.

Our work for Merrimack County

Merrimack County Extension staff brings the research and knowledge of the university to county residents through hands-on workshops, site visits, conferences, phone consultations, printed materials, online resources, a statewide toll-free info line, and through strategic partnerships.



80 community leaders gained knowledge and skills;
10 people took on new leadership roles in their communities.



90 workers were trained in safe food handling; 325 citizens utilized the Information Line; 139 farms received technical assistance;
413 soil test recommendations informed crop management decisions.



7,590 acres improved; 14 communities assisted with resources stewardship; 101 woodlot owners advised.



233 local educators trained in STEM, healthy living & youth development; 2,037 kids and adults participated in educational programs.

This year, UNH Cooperative Extension trained and supported **328 volunteers** in Merrimack County. These volunteers contributed **26,462 hours** of their time extending the reach of our programs as 4-H leaders, master gardeners, wildlife coverts, community tree stewards, water quality monitors, marine docents, and others.

- Food & Agriculture:** We support the county's agricultural industries, including producers of fruits, vegetables, ornamental plants, and livestock, through workshops and trainings, diagnostic services, applied research, and one-on-one consultations. This year, at least 3,146 Merrimack County citizens attended training in livestock management, crop production, safe food handling, pest management, agricultural marketing, pollinator protection, farm business management, landscaping for water quality protection, and more. Our team of specialists and volunteers also provide education and technical assistance to home gardeners and citizens through seminars, publications, and through our Education Center Info Line. This year, Education Center volunteers answered 324 inquiries from Merrimack County residents, and the county's 31 Master Gardeners contributed 483 volunteer hours through garden-focused projects, displays, and presentations, contributing an estimated value of \$12,000. This summer, Jeremy DeLisle joined our county staff as our new Food & Agriculture Field Specialist. He is a member of Extension's Fruit & Vegetable Team, and provides support for the state's agricultural and horticultural industries through direct one-on-one consultation and through development programming for fruit and vegetable producers, and other agricultural businesses and organizations. Jeremy visited 29 farms or businesses with one-on-one consultations, 600 individuals received one-on-one consultation with Jeremy through email, phone conversations and in-office visits, and 1290 individuals participated in programs taught by Jeremy.
- Natural Resources:** Managing and protecting New Hampshire's natural resources is critical to our environment, quality of life, and tourism industry, as well as for current and future economic opportunities. Our natural resources team provides research, education, and stewardship throughout the state with a "boots on the ground" approach, extending state-wide programs in forestry and wildlife, natural resource development, land and water conservation, and marine fisheries. This year, 556 Merrimack County residents received one-on-one education from woodlot visits, telephone calls, and e-mail correspondence.

At least 972 County residents participated in many educational events: emerald ash borer educational workshops, geospatial technology training (GIS), N.H. Maple, N.H. Land Trust Coalition work, Saving Special Places Land Conservation conference, Speaking for Wildlife talks, Stewardship Network, woodlot visits, and forest management services. Volunteers from the N.H. Coverts project and the Natural Resource Stewards program contributed nearly 2358 hours conserving and managing natural resources in Merrimack County.

- Community & Economic Development:** Our Community and Economic Development team (CED) provides research-based education and assistance to individuals, families, businesses, and communities to help identify opportunities to enhance their competitive advantage, build upon their assets, and create conditions that foster local and regional economic growth. Over the last three years, Extension's facilitated engagement efforts in the Merrimack County town of Franklin helped lead to the creation of four *new* businesses (employing five people) and enabled the city to leverage \$1,336,000 in grants and tax credits to build 45 new units of affordable housing for working families and seniors utilizing a vacant mill building. Other Merrimack County towns have participated in Extension facilitated Community Visioning, Business Retention and Expansion programs, and training for community-based volunteers. This fall, Jared Reynolds

joined our county staff as a Community and Economic Development Field Specialist and has already met and has started working with many towns in our county.

- **4-H/Youth & Family:** Preparing youth to become caring and productive citizens is critical to New Hampshire's future. The research-based education and information we provide enhances the leadership and decision-making skills of New Hampshire's youth and strengthens families. We provide educational resources for parents, families, and community serving volunteers and professionals through innovative programs such as Youth Mental Health First Aid Training, as well as, through creative delivery methods, including web-based outreach, e-newsletters and train-the-trainer programs. Merrimack County youth and volunteers participated in many 4-H youth development programs, including State and County Activities Days, Eastern States Exposition activities and competition, Teen Conference, county and state animal science shows, Barry Conservation Camp, Hopkinton State Fair, volunteer screening and training, and youth leadership/youth voice workshops. Merrimack County residents also participated in afterschool professional workshops, farm to school days, military family events and camps, and the Nutrition Connections programs for limited resource adults, families, refugees, and youth.

We would like to take this opportunity to thank the 13 community members from all over Merrimack County who served on our Advisory Council during the past year:

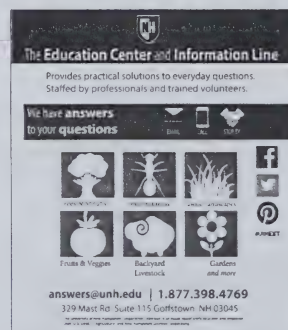
Commissioner Bronwyn Asplund-Walsh, *Franklin*
Mindy Beltramo, *Canterbury*
Lorrie Carey, *Boscawen*
Mark Cowdrey, *Andover*
Elaine Forst, *Pittsfield*
Patrick Gilmartin, *Concord*

Ken Koerber, *Dunbarton*
Paul Mercier, *Canterbury*
Chuck & Diane Souther, *Concord*
Mike Trojano, *Contoocook*
Jennifer York, *Warner*
State Rep. Werner Horn, *Franklin*

Connect with us:

UNH Cooperative Extension
315 Daniel Webster Highway
Boscawen, NH 03303
Phone: 603-796-2151
Fax: 603-796-2271
extension.unh.edu/About/Merrimack-County

A wide range of information is also available at
extension.unh.edu.



The University of New Hampshire is an equal opportunity educator and employer. University of New Hampshire, U.S. Department of Agriculture and N.H. counties cooperating.



American Red Cross
New Hampshire and
Vermont Region

2017 Epsom Town Report

The American Red Cross staff and volunteers provide support and relief after a disaster, emergency preparedness training, courses in health and safety, blood drives, volunteer and youth leadership opportunities, and aid to military families. All Red Cross assistance is free to disaster victims. The Red Cross is a non-profit organization that receives no annual federal funding.

2016-2017 Accomplishments

Disaster Services: Red Cross-trained volunteers to make up the New Hampshire and Vermont Disaster Action Teams which respond to disasters throughout the two states. This Disaster Action Team is a group of volunteers who are specially trained to provide disaster relief and emotional comfort. **1** of our wonderful volunteers calls Epsom home. They are available to respond at any time, day or night, to disasters in their communities and surrounding towns.

During our last fiscal year, the Red Cross disaster volunteers throughout New Hampshire and Vermont worked on **256** disaster cases, helping a total of **1,218** people (an average of almost five disasters per week). Most local disasters were residential fires. **20** of these occurrences took place in Merrimack County, supporting **57** county residents.

Health and Safety Classes: The Red Cross focuses on safety and prevention through its many training courses such as Adult, Infant, and Child CPR, AED training, First Aid, water safety, disaster training, first responder, and Babysitter's Skills. In all, the Red Cross imparts hope and confidence along with skill and knowledge. Throughout New Hampshire and Vermont, **32,724** enrollees were trained through health and safety classes. **5** of these classes were held in Epsom training **53** Epsom residents.

Biomedical Services: Last year, blood drives in New Hampshire and Vermont collected **95,154** units of life-saving blood, with **8** blood drives in Epsom, collecting **201** units of lifesaving blood.

For more information on the American Red Cross of New Hampshire Vermont Region, visit www.redcross.org/nhvt

Emily Poirier
Regional Development Specialist
Emily.poirier@redcross.org

New Hampshire Headquarters • 2 Maitland Street, Concord, NH 03301 • 1-800-464-6692(p)
Vermont Headquarters • 29 Mansfield Ave, Burlington, VT 05401 • 1-800-660-9130(p)
www.redcross.org/nhvt

Town of Epsom Swimming Lessons 2017

In 2017 The Town provided ARC Certified Swimming Lessons to 70 Epsom children ages 5-17. An increase in students, as predicted. In 2018 we hope to have 3 Certified instructors and 5 Aides so we can provide recommended class sizes and safety.

Many Thanks to Co-instructors Celeste Decker and Sherry Pagano. Josh Lamglais, Joslynn Hurley, Erin O'Brien and Katya Lysynecky assisted as aides. Francesca Pagano donated her time for community service.

5 students are ready to continue in ARC Certified Swimming Programs that will benefit the Epsom Swimming Program; Lifeguard Certification, Certified Water safety Instructor, CPR.

With so many opportunities to recreate or be around water, Swimming and safety skills are a foundational part of growing up safely in NH. Thank you for offering swimming lessons to Epsom Residents.

**Respectfully submitted, Alison Parodi Bieling, Water Safety Instructor
alisonparodi@metrocast.net**

Suncook River Stabilization Project –

As a passenger traveling across the Route 4 Bridge this fall, it was hard to miss the sights and sounds of the carefully orchestrated fleet of heavy, construction machinery that dotted the landscape and banks of the Suncook River downstream of the bridge. These excavators, bulldozers, front loaders, dump trucks, and cranes, paired with crews from F.L. Merrill Construction Inc. systematically implemented the Suncook River stabilization project from early October through the end of the year. Most people that witnessed the work being completed from the Route 4 Bridge were unaware that a simultaneous effort was underway further downstream at Cutter's field. These two river stabilization project sites were carried out in response to the continual shifting of the Suncook River in its channel and across the floodplain and the need to protect vital transportation infrastructure, working, agricultural lands, and private residences that were damaged or at risk due to the unstable Suncook River.

The construction activities in 2017 along the Suncook River channel in Epsom resulted from an initiative by the Town and the New Hampshire Department of Environmental Services (NHDES) eleven years ago in response to the 2006 Mother's Day flood that triggered a large flood event on the Suncook River resulting in a channel avulsion between the Huckins Mill Dam and the Route 4 Bridge. This avulsion caused the abandonment of the primary and secondary channels and created a new channel to the east of Bear Island. The Suncook River continues to adjust to its shorter channel length by migrating laterally and incising or excavating down deeper into the bed of the river. These unstable river conditions put the Route 4 Bridge at risk of being undercut, and further loss of acres of working agricultural lands adjacent to Route 4 and at Cutter's Field.

Excavated materials were used as common fill in this work area or transported to the avulsion site (Cutter's field) where massive volumes of fill were required. Crews from F.L. Merrill installed geotextile fabric and stone treatments along the east bank of the river between the Route 4 Bridge and the area where the sheet pile trench was to be excavated. Due to the shear stresses exerted along the river bank by the poorly, aligned, and undersized Route 4 Bridge, the designs called for boulders up to four feet in diameter for the toe of the slope along both banks of the Suncook River.

Construction operations began at the upstream portion of the work area and proceeded downstream. At the avulsion site, crews were tasked with redirecting the Suncook River away from Cutter's field and back up onto an abandoned segment of channel dominated by boulders called a lag deposit. This dense collection of boulders, cobble, and gravels were deposited by receding glaciers nearly 10,000 years ago and provide a more resistant river bed material as opposed to the high, sandy, banks of Cutter's field. The Suncook River had "fallen off" the lag deposit and flowed east across the valley into Cutter's field approximately 200 feet since 2012 causing all remaining trees along the top of the river bank to fall into the actively migrating river channel and leaving a 30 foot, vertical cliff face along the edge of the corn field. A river diversion check dam was installed using an excavator to haul and place bulk bags, plastic, and small sand bags to divert the water flow away from the work area. This temporary diversion dam raised the Suncook River elevation nearly seven feet and pushed it back onto the lag deposit.

It is still astounding to look at pre-construction images and the finished product at the avulsion site where the scope and scale of work completed can be realized. Moving a river is no small task, but the crews from F.L. Merrill implemented the designs from Inter-fluve, Inc. like the seasoned professionals they are.

Should the Suncook River evade the downstream treatments at the avulsion site, it will trigger massive, lateral erosion across the valley floor, and threaten to undermine the stability treatments adjacent to the Route 4 Bridge. The subsurface sheet-pile "wall" serves as an invisible protection measure for the Route 4 Bridge, and the Griggs and Marston parcels immediately downstream of Route 4. The sheet-pile installation runs from the east river bank over to the rail bed and from the west, river bank over to the old horse track on the Griggs parcel. Sheet-pile installations will continue into early 2018 with crews from F.L. Merrill back-filling the trenches with common fill and topsoil.

Remaining construction activities to be completed in 2018 include the completion of the sheet-pile installations, and tying together the sheet-pile terminus at the river channel with a massive rock buttress to provide channel stability and prevent lateral migration of the Suncook River. Removal of construction access road materials, returning stockpile areas to original site conditions, and project area plantings with trees, shrubs, and other woody vegetation will also take place in the spring.

It is important to note that this construction project is not river restoration. This is a river stabilization project meant to reduce the instability of the Suncook River that could lead to damage of the Route 4 Bridge. The Route 4 Bridge is undersized and resting on footings inappropriately placed for the current river conditions.

The Suncook is a meandering river that historically migrated laterally hundreds of feet over time. The construction of the Route 4 road fill eliminated this migration and locked the channel in place at that location. The main channel was locked in its current position with an overflow channel to the east. Full restoration of this site would include the replacement of both Route 4 bridges and road fill with a structure that allows the Suncook River to migrate hundreds of feet across the valley as it needs to in adjusting to the slope changes downstream as a result of the avulsion. The Suncook River stabilization project is meant to provide stability until the road fill and bridges can be replaced, sometime within the next 50 years.

For More Information:

Steve Landry, Supervisor

Watershed Assistance Section

NH Department of Environmental Services

Watershed Assistance Section

29 Hazen Drive, PO Box 95, Concord, NH 03302-0095 Tel (603) 271-2969 Mobile

(603) 419-0251



SECTION VI

EPSOM CENTRAL SCHOOL SAU #53

EPSOM CENTRAL SCHOOL

282 Black Hall Road, Epsom, New Hampshire 03234, (603) 736-9331 FAX (603) 736-8703

Patrick Connors, Principal

Jonathan Herod, Assistant Principal

Tami Preve, Special Education Coordinator

Karen Goulet, Instructional Facilitator

Paul Gagnon, Technology Coordinator



**OFFICERS OF EPSOM SCHOOL DISTRICT
For the Year Ending June 2017**

Moderator
JEFF KEELER

District Clerk
TRISH MANTONE

School Board

MICHAEL WIGGETT	Term Expires 2018
DAVID CUMMINGS	Term Expires 2018
LUCIE WEEKS	Term Expires 2019
ALISON SCHEIDERER	Term Expires 2020
WILLIAM YEATON	Term Expires 2020

Co-Superintendent of Schools
Dr. Gail E. Paludi ~ Patty Sherman

Business Administrator
Amber Wheeler

Principal
PATRICK CONNORS

Treasurer
ROBERTA BROOKS

Auditor
MELANSON HEATH & CO.

Truant Officer
EPSOM POLICE DEPARTMENT

School Nurse
JOAN POZNER

EPSOM SCHOOL DISTRICT WARRANT

THE STATE OF NEW HAMPSHIRE

TO THE INHABITANTS OF THE SCHOOL DISTRICT IN THE TOWN OF EPSOM, QUALIFIED TO VOTE IN DISTRICT AFFAIRS:

You are hereby notified to meet at the Epsom Central School in said District on the 13th day of March, 2018 at 8:00 o'clock in the forenoon, to act upon the following subjects:

1. To choose one (1) School District Clerk for the ensuing three years.
2. To choose one (1) School District Moderator for the ensuing three years.
3. To choose one (1) School District Treasurer for the ensuing three years.
4. To choose two (2) members of the School Board for the ensuing three years.
5. Other School District business previously considered at the District's Deliberative Session.

The polls are to open at 8:00 A.M. and will close not earlier than 7:00 P.M.

Given under our hands at said Epsom this ____ day of January, 2018.

David Cummings, Chair
William Yeaton
Lucie Weeks
Michael Wiggett
Alison Scheiderer
EPSOM SCHOOL BOARD

THE STATE OF NEW HAMPSHIRE

TO THE INHABITANTS OF THE SCHOOL DISTRICT IN THE TOWN OF EPSOM, QUALIFIED TO VOTE IN DISTRICT AFFAIRS:

You are hereby notified to meet at the Epsom Central School in said District on the 6th day of February, 2018 at 6:30 P.M. o'clock in the evening to deliberate upon the warrant articles below. This session shall consist of explanation, discussion, and debate of each warrant article. Warrant articles may be amended subject to the following limitations: (a) warrant articles whose wording is prescribed by law shall not be amended and (b) warrant articles that are amended shall be placed on the official ballot for a final vote on the main motion, as amended; and, (c) no warrant article shall be amended to eliminate the subject matter of the article. An amendment that changes the dollar amount of an appropriation in a warrant article shall not be deemed to violate this provision.

Voting on warrant articles will be conducted by official ballot at the second session scheduled for March 13, 2018 at the Epsom Central School from 8:00 A.M. to 7:00 P.M.

1. Shall the Epsom School District vote to raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling **\$11,421,680**? Should this article be defeated, the default budget shall be **\$11,396,784** which is the same as last year, with certain adjustments required by previous action of the Epsom School District, or by law, or the governing body may hold one special meeting in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only.

*School Board Recommends Approval
Budget Committee Recommends Approval*

If passed, the new estimated tax rate will be \$19.92[per thousand], which will result in a \$1.71 increase over the previous year tax rate.

[Note: Warrant Article #1 (operating budget article) does not include separate Warrant Articles.]

2. To see if the Epsom School District will vote to raise and appropriate the sum of up to forty thousand dollars (\$40,000) to be added to the Special Education Trust Fund previously established, with such amount to be funded from the June 30, 2018 unreserved fund balance available for transfer on July 1, 2018? **NO AMOUNT TO BE RAISED FROM TAXATION.**

*School Board Recommends Approval
Budget Committee Recommends Approval*

[Estimated tax impact per thousand \$.00]

3. Shall the District vote to raise and appropriate the sum of up to \$25,000 (from surplus) to be added to the Building Maintenance and Repair Trust Fund previously established, with such amount to be funded from the June 30, 2018 unreserved fund balance available for transfer on July 1, 2018. **NO AMOUNT TO BE RAISED FROM TAXATION.**

*School Board Recommends Approval
Budget Committee Recommends Approval*

[Estimated tax impact per thousand \$.00]

To transact other business that may legally come before said meeting.

Given under our hands and seal this 26th day of January, 2018.

David Cummings, Chair
William Yeaton
Lucie Weeks
Michael Wiggett
Alison Scheiderer
EPSOM SCHOOL BOARD

EPSOM SCHOOL DISTRICT
DELIBERATIVE SESSION
MINUTES
FEBRUARY 7, 2017

The Moderator opens the meeting at 6:30 p.m.

Don Keeler leads with the Pledge of Allegiance.

The Moderator, Don Keeler, opens the meeting with the reading of the rules of the deliberative session and Patrick Connors introduces the SAU-53 Administrators. They are Dr. Gail Paludi-Superintendent, Karen Guercia-Assistant Superintendent of Special Services, also Jonathan Herod-Vice Principal, Amber Wheeler-Business Administrator and Patrick Connors-Principal, and , and Trish Mantone-School District Clerk.

Dave Cummings introduces the Epsom school board members; they are David Cummings, Gordon Ellis, Bill Yeaton, Michael Wiggett and Lucie Weeks.

The Budget Committee members present are Joni Kitson, Marylou LaFleur-Keane, Hugh Curley, Gary Kitson, Penelope Graham, Virginia Drew, Ralph Weeks, Joyce Heck and Joann Randall.

The Moderator reads Article 1#: Shall the Epsom School District vote to raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling **\$10,900,834**? Should this article be defeated, the default budget shall be **\$10,892,249** which is the same as last year, with certain adjustments required by previous action of the Epsom School District, or by law, or the governing body may hold one special meeting in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only.

*School Board Recommends Approval
Budget Committee Recommends Approval*

[Estimated tax impact per thousand \$18.79 per thousand, which will result in a \$1.22 increase over the previous year tax rate]

[Note: Warrant Article #1 (operating budget article) does not include separate Warrant Articles #2, and #3.]

Don Keeler opens the floor to comments.

Tom Langley- If the \$1.22 increase is passed, does anyone have the numbers for the default budget variance

Amber Wheeler- The variance of \$8,585 is the difference which is very small.

Tom Langley-Tom referenced a letter in the Sun newspaper by Dr. Freeman from Pittsfield stating what is the element that is putting us in a higher tax rate for the school?

Patrick Connors- Does not have Barnstead amounts. Epsom and Chichester 9-10 years has been lower cost per student. Cost is over 14,000 per student, per comparison to other school districts and compared to the state which is \$173 less per student.

Keith Cota- Estimated revenues for the school are down by \$100k, what makes up this amount?

Amber Wheeler- Funds received in September from Department of Education. An estimated amount received for November, revised revenue.

Keith Cota- What is the cost per pupil, per community and what has the board done to discuss with elected official the huge increases.

Bill Yeaton-Our hands are tied with legislators and new laws that would help & effect every NH town.

Don Keeler asks if any further questions. Hearing none Article 1 will appear on the ballot as shown.

The Moderator reads Article #2. Shall the Epsom School District vote to approve the cost items set forth in the collective bargaining agreement reached between the Epsom School Board and the Epsom Teachers Association for the 2017/2018 and 2018/2019 and 2019/2020 fiscal years which calls for the following increases in salaries and benefits at the current staffing level:

Year 2017/18	\$88,337.01
Year 2018/19	\$61,537.12
Year 2019/20	\$62,130.03

And further to raise and appropriate the sum of \$88,337.01 for the 2017/18 fiscal year, such sum representing the additional costs attributable to the increase in salaries and benefits required by the new agreement over those that would be paid at current staffing levels?

[Estimated tax impact per thousand \$.21]

*School Board Recommends Approval
Budget Committee Recommends Approval*

Dave Cummings-Dollar amounts are based on a percentage of total benefits. Year 17/18 is 3%, year 18/19 is 2% and year 19/20 is 2%.

Don Keeler opens the floor to questions.

Keith Cota-What were the benefit adjustments

Dave Cummings-The benefit adjustments is an increase in health insurance. Teachers agree to take a less expensive plan for 3 years. Another cost savings is taking a health insurance buyout for those that don't take the insurance.

Don Keeler asks if any further questions. There being none, Article #2 will appear on ballot as shown.

The Moderator reads Article #3. Shall the Epsom School District vote to approve the cost items set forth in the collective bargaining agreement reached between the Epsom School Board and the Epsom Support Staff Association for the 2017/18 and 2018/19 fiscal years which calls for the following increases in salaries and benefits at the current staffing level:

Year 2017/18	\$26,196.54
Year 2018/19	\$23,129.13

And further to raise and appropriate the sum of \$26,196.54 for the 2017/18 fiscal year, such sum representing the additional costs attributable to the increase in salaries and benefits required by the new agreement over those that would be paid at current staffing levels?

School Board Recommends Approval
Budget Committee Recommends Approval

[Estimated tax impact of this article is \$.06 per thousand]

Dave Cummings-The increase percentages are 3% and 2.5% respectively, due to insurance buyout and less expensive insurance plans.

Virginia Drew- School Board, teachers and budget committee overwhelmingly supports and they should be applauded.

Don Keeler asks if any further questions. There being none, Article #3 will appear on ballot as shown

The Moderator reads Article #4 To see if the Epsom School District will vote to raise and appropriate the sum of up to forty thousand dollars (\$40,000) to be added to the Special Education Trust Fund previously established, with such amount to be funded from the June 30, 2017 unreserved fund balance available for transfer on July 1, 2017?

School Board Recommends Approval
Budget Committee Recommends Approval

[Estimated tax impact per thousand \$.00]

Keith Cota- What is the current balance of trust fund

Dave Cummings- Roughly \$40,000

Don Keeler asks if any further questions.

No other business, Don Keeler adjourns the meeting at 6:57 p.m.

Trish Martine
Just Moore

Additional Offices:

Nashua, NH
Andover, MA
Greenfield, MA
Ellsworth, ME

January 10, 2018

To the School Board
Epsom School District

Melanson Heath is in the process of performing Epsom School District's financial statement audit for the year ended June 30, 2017. The final fiscal year 2017 audited financial statements will be available for inclusion in the subsequent year annual report. The fiscal year 2016 audited financial statements are also in the process of being finalized.

Sincerely,



Sheryl L. Stephens Burke, CPA, MST
Vice-President

EPSOM SCHOOL DISTRICT 2018-19 PROPOSED BUDGET						
ACCOUNT #	DESCRIPTION	2016/17 ACTUAL	2017/18 VOTED BUD.	2018/19 PROP. BUD.	RECOMMENDED	BUDGET COMMITTEE NOT RECOMMENDED
1000 INSTRUCTION						
1100 REGULAR PROGRAMS						
110 Teachers' Salaries		1,785,671.45	1,868,767.00	1,892,223.00	1,892,223.00	
111 Tutor		-	200.00	200.00	200.00	
112 Substitute Salaries		65,320.00	61,000.00	71,000.00	71,000.00	
113 After School Tutorial		-	1.00	10,000.00	10,000.00	
114 Aides' Salaries		93,551.75	97,714.00	102,165.00	102,165.00	
115 ELL Services		-	4,000.00	1.00	1.00	
116 Summer School Program		-	1.00	1.00	1.00	
320 Contracted Services		20.13	1.00	1.00	1.00	
321 Computer Training		-	1.00	1,000.00	1,000.00	
430 Maintenance Agreements		12,148.95	20,949.00	13,914.00	13,914.00	
431 Instr. Equipment Repairs		-	1,400.00	1,400.00	1,400.00	
432 Server/Network Upgrade		-	1.00	1.00	1.00	
550 Rebinding of Books		-	1.00	1.00	1.00	
561 Tuition-Other-Districts		2,024,065.99	2,461,331.00	2,504,444.00	2,504,444.00	
610 General Supplies		87,375.45	63,606.00	63,750.00	63,750.00	
611 Computer Parts		1,911.07	2,200.00	2,300.00	2,300.00	
641 Textbooks		13,586.75	12,130.00	11,492.00	11,492.00	
642 Audio Visual		0.00	9.00	9.00	9.00	
649 Student Publications		510.71	1,565.00	896.00	896.00	
650 Audio Visual-Computer		549.95	2.00	2.00	2.00	
733 New Instructional Equipment		2,964.86	1,792.00	1,922.00	1,922.00	
734 Technology Equipment		3,324.24	11,701.00	1,143.00	1,143.00	
737 Repl. Instructional Equipment		7,259.71	780.00	1,313.00	1,313.00	
738 Replace Computers		50,711.77	35,900.00	34,583.00	34,583.00	
739 New Equipment-Physical Ed.		253.02	1.00	1.00	1.00	
SUBTOTAL 1100		4,149,225.80	4,645,053.00	4,713,762.00	4,713,762.00	
1200 SPECIAL PROGRAMS						
110 Teachers' Salaries		324,888.05	347,254.00	415,765.00	415,765.00	
114 Aides' Salaries		330,978.76	387,869.00	469,846.00	469,846.00	
115 Summer Program		4,192.96	5,000.00	3,000.00	3,000.00	
116 Special Education Coordinator		67,430.20	69,453.00	69,453.00	69,453.00	
321 Tutoring Services		-	1.00	1.00	1.00	
322 Special Education Training		600.00	1,200.00	2,200.00	2,200.00	
323 Contracted Services		211,542.07	319,446.00	328,100.00	328,100.00	
330 EH Consultant		-	1.00	1.00	1.00	
430 Tech Maintenance Contracts		-	837.00	540.00	540.00	
519 Field Trips		0.00	1.00	1.00	1.00	
568 Summer Spec. Placements		58,744.45	57,200.00	55,800.00	55,800.00	
569 Special Placements		704,188.20	816,876.00	795,100.00	795,100.00	

ACCOUNT #	DESCRIPTION	2016/17 ACTUAL	2017/18 VOTED BUD.	2018/19 PROP. BUD.	BUDGET COMMITTEE RECOMMENDED	NOT RECOMMENDED
610	Special Education Supplies	3,194.67	3,373.00	6,782.00	6,782.00	
641	Special Education Books	329.83	1.00	267.00	267.00	
642	Special Education Audio Visual	-	1.00	1.00	1.00	
650	Special Education Software	-	269.00	484.00	484.00	
734	New Equipment	897.00	4,153.00	2,131.00	2,131.00	
737	Replacement Equip/Furniture	0.00	1.00	1.00	1.00	
738	Replacement Computer Equip	1,139.97	2,000.00	1.00	1.00	
	SUBTOTAL 1200	1,708,126.16	2,014,936.00	2,149,474.00	2,149,474.00	
1410	CO-CURRICULAR PROGRAMS					
110	Cocurricular Salaries	39,021.38	38,341.00	41,379.00	41,379.00	
340	Cocurricular Officials	3,387.00	5,530.00	5,530.00	5,530.00	
610	Cocurricular Supplies	4,707.64	2,682.00	2,580.00	2,580.00	
734	Cocurricular New Equipment	-	1.00	1.00	1.00	
810	Dues and Fees	390.00	625.00	625.00	625.00	
	SUBTOTAL 1410	47,506.02	47,179.00	50,115.00	50,115.00	
2000	SUPPORT SERVICES					
2120	GUIDANCE					
110	Guidance Salary	40,815.84	43,347.00	45,680.00	45,680.00	
610	Guidance Supplies	202.36	539.00	262.00	262.00	
641	Guidance Books	151.75	1.00	250.00	250.00	
642	AV Guidance	-	1.00	1.00	1.00	
330	Special Education Diagnostic	227,069.69	220,311.00	289,179.00	289,179.00	
331	Assessment	4,930.32	4,169.00	7,311.00	7,311.00	
610	Testing Supplies	86.45	1.00	1.00	1.00	
	SUBTOTAL 2120	273,256.41	268,369.00	342,684.00	342,684.00	
2130	HEALTH					
110	Nurse's Salary	61,941.80	48,030.00	68,971.00	68,971.00	
430	Equip. Calibration	120.00	302.00	302.00	302.00	
610	Medical Supplies	1,896.49	3,097.00	3,150.00	3,150.00	
641	Health Instruction	-	1.00	1.00	1.00	
739	Health Equipment	-	1.00	1.00	1.00	
430	Software Support	-	1.00	1.00	1.00	
580	Travel	-	1.00	1.00	1.00	
610	Office Supplies	150.00	146.00	132.00	132.00	
733	Furniture/Fixtures	-	1.00	1.00	1.00	
810	Memberships/Dues	-	100.00	100.00	100.00	
	SUBTOTAL 2130	64,108.29	51,680.00	72,660.00	72,660.00	
2190	OTHER PUPIL SERVICES					
321	Other Instructional Services	-	1.00	1.00	1.00	
810	Membership/Dues	252.50	315.00	307.00	307.00	
890	Assembly	1,714.93	1,550.00	800.00	800.00	

ACCOUNT #	DESCRIPTION	2016/17 ACTUAL	2017/18 VOTED BUD.	2018/19 PROP. BUD.	BUDGET COMMITTEE RECOMMENDED	NOT RECOMMENDED
	SUBTOTAL 2190	1,967.43	1,866.00	1,108.00	1,108.00	
2210 IMPROVEMENT OF INSTRUCTION						
322 Curriculum Development Consultant		-	1.00	1.00	1.00	
240 Course Reimbursement		2,169.19	15,000.00	15,000.00	15,000.00	
241 Para Workshop/Course Reimbursement		2,490.85	3,600.00	4,900.00	4,900.00	
322 Inservice Training		594.00	600.00	2,500.00	2,500.00	
641 Professional Books/Subscriptions		523.11	1.00	1.00	1.00	
SUBTOTAL 2210		5,777.15	19,202.00	22,402.00	22,402.00	
2222 LIBRARY						
110 Librarian's Salary		64,537.00	64,299.00	42,767.00	42,767.00	
610 Library/General Supplies		929.88	199.00	176.00	176.00	
641 Library Books		1,189.51	1,250.00	1,300.00	1,300.00	
642 Library/General Reference		-	500.00	500.00	500.00	
650 Computer Software		-	1.00	1.00	1.00	
733 Furniture & Fixtures		-	1.00	1.00	1.00	
610 Media Supplies		-	1.00	1.00	1.00	
642 Library Film Rental		295.83	305.00	300.00	300.00	
733 New Equipment/Furn/Fixtures		-	1.00	1.00	1.00	
734 New Computer Equipment		-	1.00	1.00	1.00	
737 Replacement Equipment/Furn/Fixtures		-	1.00	1.00	1.00	
738 Replace Technology Equip.		-	1.00	1.00	1.00	
SUBTOTAL 2222		66,952.22	66,560.00	45,050.00	45,050.00	
2290 OTHER INSTRUCTION SERVICES						
580 Travel and Conference		12,314.54	15,000.00	15,000.00	15,000.00	
SUBTOTAL 2290		12,314.54	15,000.00	15,000.00	15,000.00	
2310 SCHOOL BOARD						
110 Board Salaries		4,500.00	5,500.00	5,500.00	5,500.00	
115 Secretary to the Board		2,000.00	2,000.00	2,000.00	2,000.00	
540 Advertising		319.41	325.00	325.00	325.00	
610 Board Expense		415.80	250.00	350.00	350.00	
810 Dues NHSBA		3,551.35	3,467.00	3,600.00	3,600.00	
2312-116 Clerk		250.00	250.00	250.00	250.00	
2313-110 Treasurer's Salary		1,500.00	1,500.00	1,500.00	1,500.00	
610 Treasurer's Expense		342.73	600.00	600.00	600.00	
2314-121 Moderator		250.00	250.00	250.00	250.00	
340 Legal Notices		327.30	300.00	300.00	300.00	
610 SB 2 Voting Expenses		971.33	1,005.00	1,000.00	1,000.00	
2317-300 Auditors		5,500.00	7,270.00	7,418.00	7,418.00	
2318-380 Attorneys		1,092.39	2,000.00	1,700.00	1,700.00	
SUBTOTAL 2310		21,020.31	24,717.00	24,793.00	24,793.00	

ACCOUNT #	DESCRIPTION	2016/17 ACTUAL	2017/18 VOTED BUD.	2018/19 PROP. BUD.	BUDGET COMMITTEE RECOMMENDED	NOT RECOMMENDED
2321 SAU MANAGEMENT SERVICES						
312 S.A.U. #53		254,823.72	285,319.00	284,073.00	284,073.00	
	SUBTOTAL 2320	254,823.72	285,319.00	284,073.00	284,073.00	
2400 SCHOOL ADMINISTRATION SERVICES						
110 Principal's Salary		90,745.00	95,000.00	96,900.00	96,900.00	
111 Assistant Principal's Salary		66,836.70	68,842.00	80,842.00	80,842.00	
550 Report Cards		-	1.00	1.00	1.00	
810 Professional Dues		1,266.00	2,000.00	2,100.00	2,100.00	
115 Secretaries' Salaries		107,412.50	106,910.00	107,777.00	107,777.00	
116 Extra Typing Services		-	1.00	1.00	1.00	
110 Tech. Coord. Salary		49,662.48	51,152.00	51,156.00	51,156.00	
111 Tech. Support Salary		23,097.71	22,228.00	23,249.00	23,249.00	
240 Course Reimbursement		-	1.00	1.00	1.00	
300 Criminal Records		804.25	700.00	700.00	700.00	
320 Workshops & Conferences		1,095.00	1,500.00	2,100.00	2,100.00	
430 Maintenance Contracts		37,918.90	47,642.00	48,766.00	48,766.00	
431 Outside Technical Support		-	1.00	1.00	1.00	
531 Communications		4,055.46	8,606.00	4,500.00	4,500.00	
534 Postage		2,700.00	2,700.00	2,700.00	2,700.00	
580 Adm. Travel		467.73	4,000.00	500.00	500.00	
610 Office Supplies		6,527.03	7,110.00	7,110.00	7,110.00	
641 Professional Books/Subscriptions		-	1.00	1.00	1.00	
650 Office Software		-	1.00	1.00	1.00	
733 New Equipment/Furn/Fixtures		-	1.00	1.00	1.00	
734 New Computer Equipment		-	1.00	1.00	1.00	
737 Replacement Equip/Furn/Fixtures		-	1.00	1.00	1.00	
738 Replacement Computer Equip		-	1.00	1.00	1.00	
890 Commencement		441.95	480.00	480.00	480.00	
	SUBTOTAL 2400	393,030.71	418,880.00	428,890.00	428,890.00	
2600 OPERATION/MAINTENANCE						
110 Custodian Salaries		136,883.58	144,091.00	142,877.00	142,877.00	
411 Water		4,284.00	4,919.00	4,410.00	4,410.00	
531 Telephone		9,647.79	6,450.00	9,750.00	9,750.00	
600 Supplies		60,471.07	25,000.00	26,000.00	26,000.00	
622 Electricity		53,002.93	57,750.00	55,625.00	55,625.00	
623 Propane		42,209.29	14,872.00	29,616.00	29,616.00	
624 Utility Oil		-	-	-	-	
430 Other Repairs to Building		53,433.91	9,000.00	8,500.00	8,500.00	
431 Repairs-Electricity/Plumbing		44,707.48	15,000.00	15,000.00	15,000.00	
520 Liability Insurance		15,929.00	15,929.00	16,967.00	16,967.00	
424 Fields/Grounds Improvement		19,741.00	16,500.00	14,300.00	14,300.00	
430 Equipment Repair		8,254.73	3,000.00	5,000.00	5,000.00	

ACCOUNT #	DESCRIPTION	2016/17 ACTUAL	2017/18 VOTED BUD.	2018/19 PROP. BUD.	RECOMMENDED	BUDGET COMMITTEE NOT RECOMMENDED
432	Contracted Services	53,967.81	32,085.00	43,235.00	43,235.00	
442	Equipment Rental	1,206.64	1,250.00	1,500.00	1,500.00	
731	New Equipment	1,592.09	1.00	1,997.00	1,997.00	
735	Equipment Replacement	6,762.92	1,000.00	545.00	545.00	
SUBTOTAL 2600		512,094.24	346,847.00	375,322.00	375,322.00	
2720 PUPIL TRANSPORTATION						
518	High School Bus	-	1.00	1.00	1.00	
519	Contracted Services	336,765.71	339,696.00	359,133.00	359,133.00	
518	Summer Transportation	16,245.00	17,058.00	45,000.00	45,000.00	
519	Special Education Transportation	192,100.16	166,714.00	193,000.00	193,000.00	
2724	519 Athletic Trips	5,374.78	6,380.00	6,380.00	6,380.00	
2725	519 Field Trips	2,711.49	7,985.00	8,155.00	8,155.00	
SUBTOTAL 2720		553,197.14	537,834.00	611,669.00	611,669.00	
2900 OTHER SUPPORT SERVICES						
211	Health Insurance	990,117.22	1,104,549.00	1,051,995.00	1,051,995.00	
212	Dental Insurance	31,416.85	35,894.00	39,264.00	39,264.00	
213	Life Insurance/Annuity	19,523.34	5,482.00	16,327.00	16,327.00	
214	Disability Insurance	13,071.17	11,681.00	12,068.00	12,068.00	
230	FICA	246,187.15	265,408.00	279,713.00	279,713.00	
232	Teachers' Retirement	403,510.85	437,219.00	478,219.00	478,219.00	
239	Separation-Early Retirement	47,787.00	68,037.00	51,525.00	51,525.00	
250	Unemployment Compensation	984.43	1,152.00	638.00	638.00	
260	Workers' Compensation	16,900.34	19,921.00	19,334.00	19,334.00	
270	Sick Leave Benefit	-	1.00	1.00	1.00	
290	Non-Bargaining Unit Increase	-	-	4,550.00	4,550.00	
SUBTOTAL 2900		1,769,498.35	1,949,344.00	1,953,634.00	1,953,634.00	
4200 FACILITIES AQU./CONSTR.						
424	Site Improvements-Grounds	-	1.00	1.00	1.00	
450	Site Improvements-Building	92,982.06	-	1.00	1.00	
SUBTOTAL 4200		92,982.06	1.00	2.00	2.00	

ACCOUNT #	DESCRIPTION	2016/17 ACTUAL	2017/18 VOTED BUD.	2018/19 PROP. BUD.	BUDGET COMMITTEE	
					RECOMMENDED	NOT RECOMMENDED
4300	ARCHITECTURAL/ENG. SERVICES					
	ARCHITECT & ENG. STUDIES	-	1.00	1.00	1.00	
	SUBTOTAL 4300	-	1.00	1.00	1.00	
5100	DEBT SERVICE					
	910 Principal	-	-	-	-	
	830 Interest	-	-	-	-	
	SUBTOTAL 5100	-	-	-	-	
5200	FUND TRANSFERS					
	5221 To Food Service Fund	-	17,416.00	22,954.00	22,954.00	
	5251 Transfer to Capital Reserve	-	-	-	-	
	5252 Transfer to Trust	-	40,000.00	-	-	
	SUBTOTAL 5200	-	57,416.00	22,954.00	22,954.00	
5300	ALLOCATION TO CHARTER SCHOOLS					
	5310 Pace Academy Tuition	18,400.68	25,413.00	24,295.00	24,295.00	
	SUBTOTAL 5300	18,400.68	25,413.00	24,295.00	24,295.00	
	ANTICIPATED GRANTS					
	FUND IV FOOD SERVICE PROGRAM	106,706.26	91,927.00	90,082.00	90,082.00	
	SPECIAL EDUCATION EXPENDABLE TRUST	178,111.53	187,824.00	193,710.00	193,710.00	
	TOTAL APPROPRIATIONS	10,229,099.02	11,055,368.00	11,421,680.00	11,421,680.00	-

REPORT OF THE SCHOOL DISTRICT TREASURER

For the Fiscal Year July 1, 2016 to June 30, 2017

Cash on hand July 1, 2016.....	\$545,389.85
Received from Selectmen	\$7,436,121.00
Received from State Sources.....	\$2,946,527.32
Received from Other Sources.....	\$ 126,361.87

TOTAL RECEIPTS.....\$11,054,400.04

Total Amount Available for Fiscal Year..... \$11,054,400.04

Less School Board Orders Paid..... \$10,015,771.73

BALANCE ON HAND June 30, 2016.....\$ 1,038,628.31

Respectfully Submitted,

Roberta M. Brooks
District Treasurer

STATISTICAL REPORT

Half day in Session.....	358
Total Enrollment	430
Percent of Attendance.....	96.0
Average Daily Attendance.....	398.5

DISTRICTS' SHARE OF SAU

<u>District</u>	<u>2016</u> <u>Equalized</u> <u>Valuation</u>	<u>Valuation</u> <u>Percentage</u>	<u>2016/17</u> <u>Pupils</u>	<u>Pupil</u> <u>Percent</u>	<u>Combined</u> <u>Percent</u>	<u>2018/19</u> <u>District</u> <u>Share</u>
Allenstown	\$ 273,477.00	12.8	351	11.8	12.3	205,534.85
Chichester	268,107.00	12.5	203	6.8	9.7	162,088.46
Deerfield	523,073.00	24.4	487	16.4	20.4	340,887.06
Epsom	428,366.00	20.0	416	14.0	17.0	284,072.55
Pembroke	651,378.00	30.3	1512	51.0	40.6	678,432.08
	<u>\$2,144,401.00</u>	<u>100.0</u>	<u>2969</u>	<u>100.0</u>	<u>100.0</u>	<u>\$1,671,015.00</u>

SCHOOL ADMINISTRATIVE UNIT #53 BUDGET

2018/19 Estimated Revenues

Account	Number	Description		\$
	770	Unreserved Fund Balance, June 30, 2016.....		-
	1000	LOCAL REVENUE EXCLUSIVE OF DISTRICT SHARE		
		Tuition/Transportation		2,461,144
		TOTAL REVENUES.....		<u>2,461,144</u>

Estimated Expenditures

Function	Object	Purpose of Expenditure	
1000		INSTRUCTION	
	1200 ALL	Special Programs.....	649,152
2100		SUPPORT SERVICES	
	2190 ALL	Other Pupil Services.....	850,591
2200		INSTRUCTIONAL STAFF SERVICES	
	2210 ALL	Improvement of Instruction.....	88,002
2300-2335		GENERAL ADMINISTRATION SERVICES	
	2310 ALL	School Administrative Unit Board.....	27,371
	2320 ALL	Office of the Superintendent.....	410,471
	2330 ALL	Special Area Administrative Services.....	214,614
	2335 ALL	Other General Administration Services.....	75,522
2340-2600		BUSINESS SERVICES	
	2340 ALL	Fiscal.....	207,346
	2600 ALL	Operation & Maintenance of Plant.....	71,129
2350		MANAGERIAL SERVICES.....	275,890
2900		OTHER SUPPORT SERVICES.....	1,281,953
		TOTAL EXPENDITURES.....	<u>4,152,041</u>
		LESS ESTIMATED REVENUES.....	<u>(2,461,144)</u>
		OFFSET FUND BALANCE	(19,882.00)
		AMOUNT TO BE SHARED BY DISTRICTS.....	<u>\$ 1,671,015</u>

**EPSOM SCHOOL DISTRICT
2017
SUMMARY REPORT
SPECIAL EDUCATION EXPENDITURES/REVENUES**

In accordance with RSA 32:11-a, the following summary represents actual special education expenditures and offsetting revenues for the previous two fiscal years.

	<u>FY 2015/16</u>	<u>FY 2016/17</u>
Actual Expenditures	\$2,300,754	\$2,542,784
Actual Revenues		
♦ Catastrophic Aid	\$ 33,967	\$ 31,376
♦ Medicaid	69,890	101,740
♦ Federal Grant (includes IDEA and TITLE I & II in	191,254	210,855
♦ Tuition	<u>2,447</u>	<u>- 0-</u>
Total Offsetting Revenues	\$ 297,558	\$ 343,971

- Notes:
- Actual expenditures represent a total of all designated special education budget categories. Services provided through regular education categories cannot be accurately segregated.
 - Adequate Education Aid paid in both fiscal years above contained various weighted stipends for those students identified as having special needs. These cannot be accurately identified as a separate revenue category.

EPSOM DETAILED STATEMENT OF RECEIPTS JUNE 2016 THRU JUNE 2017			
DATE	TRANSACTION	AMOUNT	BALANCE
	Beginning Balance		\$ 545,389.85
07/01/16	ST OF NH - GRANT RECEIVABLE	\$ 1,413.68	\$ 546,803.53
07/01/16	SS/WT Payroll	\$ 2,523.93	\$ 544,279.60
07/01/16	28900 - 28904 Payroll	\$ 6,634.82	\$ 537,644.78
07/08/16	SAU #86 - HOMELESS TRANS	\$ 551.10	\$ 538,195.88
07/08/16	DIR DEP PAYROLL	\$ 54,712.86	\$ 483,483.02
07/08/16	SS/WT Payroll	\$ 26,450.48	\$ 457,032.54
07/08/16	28905 - 28907 Payroll	\$ 2,894.48	\$ 454,138.06
07/08/16	28908 - 28913 Payroll	\$ 6,390.25	\$ 447,747.81
07/08/16	28914 - 28915 Payroll	\$ 67,758.10	\$ 379,989.71
07/12/16	ST OF NH - MEALS	\$ 2,558.95	\$ 382,548.66
07/12/16	921695 - 921712	\$ 47,230.18	\$ 335,318.48
07/15/16	DIR DEP PAYROLL	\$ 5,540.25	\$ 329,778.23
07/15/16	SS/WT Payroll	\$ 2,064.47	\$ 327,713.76
07/15/16	28916 - 28917 Payroll	\$ 172.56	\$ 327,541.20
07/15/16	28918 - 28919 Payroll	\$ 1,127.88	\$ 326,413.32
07/21/16	ST OF NH - GRANT RECEIVABLE	\$ 12,314.95	\$ 338,728.27
07/22/16	ST OF NH - MEDICAID	\$ 1,140.48	\$ 339,868.75
07/14/16	ST OF NH - INTERGOV'T RECEIVABLES	\$ 1,392.78	\$ 341,261.53
07/22/16	DIR DEP PAYROLL	\$ 54,567.09	\$ 286,694.44
07/22/16	SS/WT Payroll	\$ 23,030.22	\$ 263,664.22
07/22/16	28920 - 28922 Payroll	\$ 2,894.48	\$ 260,769.74
07/22/16	28923 - 28931 Payroll	\$ 6,973.09	\$ 253,796.65
07/25/16	921713 - 921738 Manifest	\$ 132,961.75	\$ 120,834.90
07/26/16	921739 - 921758 Manifest	\$ 63,557.07	\$ 57,277.83
07/26/16	VOIDED CK # 28980	\$ 546.33	\$ 57,824.16
08/05/16	TOWN APPROPRIATION	\$ 250,000.00	\$ 307,824.16
08/05/16	ST OF NH - GRANT RECEIVABLE	\$ 11,801.18	\$ 319,625.34
08/05/16	DIR DEP PAYROLL	\$ 53,922.86	\$ 265,702.48
08/05/16	SS/WT Payroll	\$ 22,856.91	\$ 242,845.57
08/05/16	28932 - 28934 Payroll	\$ 2,894.48	\$ 239,951.09
08/05/16	28935 - 28943 Payroll	\$ 6,919.18	\$ 233,031.91
08/05/16	28944 Payroll	\$ 31,553.88	\$ 201,478.03
08/05/16	28945 Payroll	\$ 107,968.00	\$ 93,510.03
08/08/16	ST OF NH - IDEA GRANT	\$ 19,865.40	\$ 113,375.43
08/08/16	ST OF NH - MEDICAID	\$ 1,595.67	\$ 114,971.10
08/09/16	921759 - 921772 Manifest	\$ 68,613.42	\$ 46,357.68
08/10/16	ST OF NH - MEDICAID	\$ 4,110.02	\$ 50,467.70
08/11/16	ST OF NH - GRANT RECEIVABLE	\$ 6.00	\$ 50,473.70
08/18/16	TOWN APPROPRIATION	\$ 250,000.00	\$ 300,473.70
08/18/16	SAU - BRIDGE ADJUSTMENT	\$ 160.14	\$ 300,633.84
08/18/16	TUITION - MINASALLI	\$ 4,833.34	\$ 305,467.18
08/18/16	ST OF NH - MEDICAID	\$ 2,275.02	\$ 307,742.20
08/18/16	MCGRAW HILL REIMB	\$ 5,892.73	\$ 313,634.93
08/19/16	DIR DEP PAYROLL	\$ 53,650.45	\$ 259,984.48
08/19/16	SS/WT Payroll	\$ 22,912.00	\$ 237,072.48
08/19/16	28946 - 28948 Payroll	\$ 2,894.48	\$ 234,178.00
08/19/16	28949 - 28956 Payroll	\$ 6,711.15	\$ 227,466.85
08/19/16	28957 Payroll	\$ 4,236.35	\$ 223,230.50

08/23/16	921773 - 921803 Manifest	\$ 33,325.62	\$ 189,904.88
08/29/16	TSA CK S. ALLEN TO BE REISSUED	\$ 500.00	\$ 190,404.88
08/29/16	PFG REFUND FROM 15/16	\$ 62.48	\$ 190,467.36
08/31/16	VOIDED CHECK # 921718	\$ 595.00	\$ 191,062.36
08/31/16	LUNCH SALES	\$ 2,570.88	\$ 193,633.24
08/31/16	DIR DEP PAYROLL	\$ 77,143.80	\$ 116,489.44
09/01/16	TOWN APPROPRIATION	\$ 250,000.00	\$ 366,489.44
09/01/16	ST OF NH - ADEQUACY GRANT	\$ 515,034.00	\$ 881,523.44
09/02/16	SS/WT Payroll	\$ 33,280.44	\$ 848,243.00
09/02/16	28958 - 28962 Payroll	\$ 5,109.67	\$ 843,133.33
09/02/16	28963 - 28980 Payroll	\$ 11,669.82	\$ 831,463.51
09/09/16	ST OF NH - REVENUE TITLE IIA	\$ 4,059.78	\$ 835,523.29
09/09/16	ST OF NH - MEDICAID	\$ 590.90	\$ 836,114.19
09/16/16	TUITION - 2 CONWAY	\$ 1,000.00	\$ 837,114.19
09/16/16	BETTER BUDDIES AUG	\$ 47.75	\$ 837,161.94
09/16/16	BETTER BUDDIES JUNE	\$ 117.25	\$ 837,279.19
09/16/16	BETTER BUDDIES MAY	\$ 217.50	\$ 837,496.69
09/16/16	ST OF NH - MEDICAID	\$ 1,003.86	\$ 838,500.55
09/16/16	28981 Payroll	\$ 28,761.28	\$ 809,739.27
09/16/16	28982 Payroll	\$ 465.03	\$ 809,274.24
09/06/16	921904 - 921817 Manifest	\$ 61,578.45	\$ 747,695.79
09/16/16	28983 - 28987 Payroll	\$ 6,159.47	\$ 741,536.32
09/16/16	28988 - 29006 Payroll	\$ 11,850.80	\$ 729,685.52
09/16/16	29007 Payroll	\$ 4,317.67	\$ 725,367.85
09/16/16	29008 Payroll	\$ 223,573.00	\$ 501,794.85
09/16/16	DIR DEP PAYROLL	\$ 75,168.99	\$ 426,625.86
09/16/16	SS/WT	\$ 32,277.29	\$ 394,348.57
09/20/16	921818 - 921850 Manifest	\$ 46,887.88	\$ 347,460.69
09/20/16	921851 Manifest	\$ 5,754.57	\$ 341,706.12
09/30/16	TOWN APPROPRIATION	\$ 250,000.00	\$ 591,706.12
09/30/16	SAU #53 - IDEA GRANT	\$ 9,932.70	\$ 601,638.82
09/30/16	DIR DEP PAYROLL	\$ 77,042.82	\$ 524,596.00
09/30/16	SS/WT Payroll	\$ 33,074.94	\$ 491,521.06
09/30/16	29009 Payroll	\$ 488.81	\$ 491,032.25
09/30/16	29010 - 29014 Payroll	\$ 5,667.33	\$ 485,364.92
09/30/16	29015 - 29035 Payroll	\$ 12,124.77	\$ 473,240.15
09/30/16	VOID CK # 28980	\$ 150.06	\$ 473,390.21
09/06-09/30/16	LUNCH SALES	\$ 7,632.36	\$ 481,022.57
09/12-09/30/16	LUNCH SALES	\$ 5,023.05	\$ 486,045.62
10/03/16	ST OF NH - SPED CHARTER SCHOOL AID	\$ 2,854.63	\$ 488,900.25
10/04/16	921852 - 921896 Manifest	\$ 120,076.85	\$ 368,823.40
10/04/16	921897 - 921898 Manifest	\$ 64,980.84	\$ 303,842.56
10/05/16	29036 Payroll	\$ 63,810.95	\$ 240,031.61
10/06/16	ST OF NH - REVENUE TITLE IIA	\$ 944.31	\$ 240,975.92
10/07/16	921899 Manifest	\$ 2,234.10	\$ 238,741.82
10/12/16	ST OF NH - MEALS	\$ 8,938.34	\$ 247,680.16
10/13/16	TOWN APPROPRIATION	\$ 250,000.00	\$ 497,680.16
10/14/16	DIR DEP PAYROLL	\$ 101,389.07	\$ 396,291.09
10/14/16	SS/WT Payroll	\$ 46,359.74	\$ 349,931.35
10/14/16	29037 - 29041 Payroll	\$ 5,667.33	\$ 344,264.02
10/14/16	29042 - 29064 Payroll	\$ 13,857.58	\$ 330,406.44
10/17/16	ST OF NH - REVENUE TITLE I	\$ 257.50	\$ 330,663.94
10/18/16	921900 - 921941 Manifest	\$ 58,661.35	\$ 272,002.59

10/18/16	29065 Payroll	\$ 103,449.00	\$ 168,553.59
10/18/16	29066 Payroll	\$ 4,500.96	\$ 164,052.63
10/21/16	BETTER BUDDIES RENT - SEPT	\$ 216.25	\$ 164,268.88
10/21/16	ST OF NH - MEDICAID	\$ 114.54	\$ 164,383.42
10/21/16	ST OF NH - MEDICAID	\$ 718.41	\$ 165,101.83
10/21/16	ST OF NH - MEDICAID	\$ 378.57	\$ 165,480.40
10/27/16	TOWN APPROPRIATION	\$ 250,000.00	\$ 415,480.40
10/28/16	ST OF NH - MEDICAID	\$ 3,172.62	\$ 418,653.02
10/28/16	DIR DEP PAYROLL	\$ 79,073.99	\$ 339,579.03
10/28/16	SS/WT Payroll	\$ 34,364.10	\$ 305,214.93
10/28/16	29067 - 29071 Payroll	\$ 5,667.33	\$ 299,547.60
10/28/16	29072 - 29095 Payroll	\$ 13,399.35	\$ 286,148.25
10/03-10/31/16	EPSOM LUNCH SALES	\$ 3,896.28	\$ 290,044.53
10/01-10/31/16	EPSOM LUNCH SALES	\$ 5,098.55	\$ 295,143.08
10/31/16	VOIDED CK #921650	\$ 279.84	\$ 295,422.92
11/01/16	921942 - 941968 Manifest	\$ 50,019.97	\$ 245,402.95
11/01/16	29096 Payroll	\$ 4,455.22	\$ 240,947.73
11/02/16	ST OF NH - GRANT RECEIVABLE	\$ 235.66	\$ 241,183.39
11/02/16	ST OF NH - ADEQUACY GRANT NOV	\$ 508,619.00	\$ 749,802.39
11/04/16	ST OF NH - MEDICAID	\$ 10,881.36	\$ 760,683.75
11/04/16	CK TO BE REISSUED - S. ALLEN	\$ 500.00	\$ 761,183.75
11/10/16	ST OF NH - MEALS	\$ 7,039.60	\$ 768,223.35
11/10/16	29097 Payroll	\$ 101,896.50	\$ 666,326.85
11/10/16	29098 Payroll	\$ 51,723.42	\$ 614,603.43
11/10/16	ST OF NH - REVENUE TITLE IIA	\$ 501.53	\$ 615,104.96
11/10/16	TOWN APPROPRIATION	\$ 475,000.00	\$ 1,090,104.96
11/10/16	DIR DEP PAYROLL	\$ 82,807.14	\$ 1,007,297.82
11/10/16	SS/WT Payroll	\$ 34,292.32	\$ 973,005.50
11/10/16	29099 - 29103 Payroll	\$ 3,967.33	\$ 969,038.17
11/10/16	29104 - 29122 Payroll	\$ 10,240.54	\$ 958,797.63
11/11/16	ST OF NH - MEDICAID	\$ 2,478.61	\$ 961,276.24
11/15/16	921969 - 922016 Manifest	\$ 711,450.52	\$ 249,825.72
11/18/16	ST OF NH - MEDICAID	\$ 591.61	\$ 250,417.33
11/25/16	DIR DEP PAYROLL	\$ 79,043.14	\$ 171,374.19
11/25/16	SS/WT PAYROLL	\$ 32,526.02	\$ 138,848.17
11/25/16	29123 - 29127 PAYROLL	\$ 3,967.33	\$ 134,880.84
11/25/16	29128 - 29145 PAYROLL	\$ 10,133.88	\$ 124,746.96
11/29/16	922017 - 922054 Manifest	\$ 72,163.70	\$ 52,583.26
11/22/16	VOIDED CK # 921963	\$ 228.80	\$ 52,812.06
11/3 - 11/29/16	LUNCH SALES	\$ 5,327.47	\$ 58,139.53
11/1 - 11/30	LUNCH SALES - ELEC. DEP	\$ 4,443.45	\$ 62,582.98
11/22/16	TOWN APPROPRIATION	\$ 250,000.00	\$ 312,582.98
11/16/16	RETURNED CK - Thomas	\$ 10.00	\$ 312,572.98
11/23/16	RETURNED CK - Conway	\$ 200.00	\$ 312,372.98
12/02/16	ST OF NH - MEDICAID	\$ 1,674.98	\$ 314,047.96
12/02/16	EPSOM BETTER BUDDIES - RENT	\$ 190.75	\$ 314,238.71
12/02/16	WEDDLE - SCHOLARSHIP	\$ 500.00	\$ 314,738.71
12/06/16	TOWN APPROPRIATION	\$ 250,000.00	\$ 564,738.71
12/09/16	ST OF NH - MEDICAID	\$ 1,933.19	\$ 566,671.90
12/09/16	ST OF NH - REVENUE TITLE IIA	\$ 885.58	\$ 567,557.48
12/09/16	DIR DEP PAYROLL	\$ 78,023.97	\$ 489,533.51

12/09/16	SS/WT Payroll	\$ 33,222.56	\$ 456,310.95
12/09/16	29146 Payroll	\$ 104,722.50	\$ 351,588.45
12/09/16	29147 Payroll	\$ 1,152.32	\$ 350,436.13
12/09/16	29148 - 29152 Payroll	\$ 3,931.78	\$ 346,504.35
12/09/16	29153 - 29174 Payroll	\$ 12,508.55	\$ 333,995.80
12/13/16	922055 - 922082 MANIFEST	\$ 93,204.56	\$ 240,791.24
12/15/16	TOWN APPROPRIATION	\$ 250,000.00	\$ 490,791.24
12/15/16	ST OF NH - REVENUE TITLE 11A	\$ 798.42	\$ 491,589.66
12/15/16	ST OF NH - MEALS	\$ 6,078.60	\$ 497,668.26
12/16/16	ST OF NH - MEDICAID	\$ 11,826.99	\$ 509,495.25
12/20/16	922083 MANIFEST	\$ 101.30	\$ 509,393.95
12/23/16	ST OF NH - REVENUE TITLE 11A 15/16	\$ 753.84	\$ 510,147.79
12/23/16	ST OF NH - REVENUE TITLE 11A 16/17	\$ 1,537.70	\$ 511,685.49
12/23/16	ST OF NH - MEDICAID	\$ 176.02	\$ 511,861.51
12/23/16	TUITION - MINASALLI	\$ 4,833.33	\$ 516,694.84
12/23/16	DANCE STEPS SHOW	\$ 381.00	\$ 517,075.84
12/23/16	BETTER BUDDIES RENT	\$ 199.75	\$ 517,275.59
12/23/16	29175 MANIFEST	\$ 43,458.54	\$ 473,817.05
12/23/16	29176 - 29180 MANIFEST	\$ 3,940.06	\$ 469,876.99
12/23/16	29181 - 29202 MANIFEST	\$ 12,100.04	\$ 457,776.95
12/23/16	DIR DEP PAYROLL	\$ 87,176.57	\$ 370,600.38
12/23/16	SS/WT Payroll	\$ 38,767.16	\$ 331,833.22
12/28/16	922084 - 922135 MANIFEST	\$ 91,221.84	\$ 240,611.38
12/30/16	ST OF NH - CATASTROPHIC AID	\$ 31,376.08	\$ 271,987.46
12/2 - 12/21/16	LUNCH SALES	\$ 4,087.67	\$ 276,075.13
12/1 - 12/30/16	LUNCH SALES - ELECT DEP	\$ 4,332.50	\$ 280,407.63
12/15/16	CREDIT ANALYSIS CREDIT	\$ 39.09	\$ 280,446.72
01/04/17	ST OF NH - ADEQUACY GRANT	\$ 762,928.00	\$ 1,043,374.72
01/06/17	CONCORD SCH DIST. INV H327	\$ 674.22	\$ 1,044,048.94
01/06/17	ST OF NH - MEDICAID	\$ 903.53	\$ 1,044,952.47
01/06/17	ST OF NH - MEDICAID	\$ 2,422.03	\$ 1,047,374.50
01/06/17	DIR DEP PAYROLL	\$ 75,878.62	\$ 971,495.88
01/06/17	SS/WT PAYROLL	\$ 31,185.45	\$ 940,310.43
01/06/17	29203 Payroll	\$ 98,132.50	\$ 842,177.93
01/06/17	29204 - 29208 Payroll	\$ 5,948.40	\$ 836,229.53
01/06/17	29209 Payroll	\$ 4,638.84	\$ 831,590.69
01/06/17	29210 - 29224 Payroll	\$ 10,206.43	\$ 821,384.26
01/10/17	922136 - 922152 MANIFEST	\$ 195,852.52	\$ 625,531.74
01/13/17	ST OF NH - MEDICAID	\$ 5,881.39	\$ 631,413.13
01/13/17	ST OF NH - REVENUE TITLE 1	\$ 8,183.38	\$ 639,596.51
01/20/17	DIR DEP PAYROLL	\$ 81,272.72	\$ 558,323.79
01/20/17	SS/WT Payroll	\$ 34,774.41	\$ 523,549.38
01/20/17	29225 - 29229 Payroll	\$ 5,998.40	\$ 517,550.98
01/20/17	29230 - 29249 Payroll	\$ 13,040.32	\$ 504,510.66
01/20/17	ACH - NH RETIREMENT W/H	\$ 42,808.52	\$ 461,702.14
01/20/17	SS/WT Payroll	\$ 231.06	\$ 461,471.08
01/20/17	29250 Payroll	\$ 576.32	\$ 460,894.76
01/20/17	S. COLVIN REFUND	\$ 500.00	\$ 461,394.76
01/20/17	BETTER BUDDIES RENT	\$ 176.50	\$ 461,571.26
01/25/17	ST OF NH - MEALS	\$ 4,929.98	\$ 466,501.24
01/25/17	ST OF NH - REVENUE TITLE 11A	\$ 975.09	\$ 467,476.33

01/25/17	ST OF NH - REVENUE TITLE 11A	\$ 1,669.55	\$ 469,145.88
01/25/17	ST OF NH - REVENUE TITLE I	\$ 6,882.75	\$ 476,028.63
01/25/17	922153 - 922193 MANIFEST	\$ 66,659.22	\$ 409,369.41
01/26/07	TOWN APPROPRIATION	\$ 250,000.00	\$ 659,369.41
01/30/17	ST OF NH - REVENUE TITLE I	\$ 6,013.66	\$ 665,383.07
01/03/17	VOIDED CK # 29080	\$ 1,374.89	\$ 666,757.96
01/10/17	VOIDED CK # 921908	\$ 275.00	\$ 667,032.96
01/10/17	VOIDED CK # 921948	\$ 930.00	\$ 667,962.96
01/04-01/31/17	LUNCH SALES	\$ 4,786.54	\$ 672,749.50
01/03- 01/31/17	LUNCH SALES - ELECT DEP	\$ 4,214.05	\$ 676,963.55
01/17/17	CREDIT INTEREST ANALYSIS	\$ 14.73	\$ 676,978.28
02/02/07	ST OF NH - REAP	\$ 2,054.15	\$ 679,032.43
02/03/17	TOWN APPROPRIATION	\$ 250,000.00	\$ 929,032.43
02/03/17	DIR DEP PAYROLL	\$ 79,168.84	\$ 849,863.59
02/03/17	SS/WT Payroll	\$ 33,433.57	\$ 816,430.02
02/03/17	29251 - 29255 Payroll	\$ 5,998.40	\$ 810,431.62
02/03/17	29256 - 29277 Payroll	\$ 11,973.38	\$ 798,458.24
02/03/17	29278 Payroll	\$ 712.81	\$ 797,745.43
02/03/17	ST OF NH - MEDICAID	\$ 1,747.07	\$ 799,492.50
02/07/17	922194 - 922225 MANIFEST	\$ 95,385.55	\$ 704,106.95
02/10/17	ST OF NH - MEDICAID	\$ 558.44	\$ 704,665.39
02/13/17	ST OF NH - REVENUE TITLE IIA	\$ 442.66	\$ 705,108.05
02/13/17	ST OF NH - REVENUE TITLE IIA	\$ 982.20	\$ 706,090.25
02/13/17	ST OF NH - REVENUE TITLE I	\$ 6,215.96	\$ 712,306.21
02/17/17	TOWN APPROPRIATION	\$ 250,000.00	\$ 962,306.21
02/17/17	DIR DEP PAYROLL	\$ 80,165.10	\$ 882,141.11
02/17/17	SS/WT Payroll	\$ 34,429.47	\$ 847,711.64
02/17/17	29279 Payroll	\$ 4,547.03	\$ 843,164.61
02/17/17	29280 Payroll	\$ 100,485.50	\$ 742,679.11
02/17/17	29281 - 29285 Payroll	\$ 6,036.36	\$ 736,642.75
02/17/17	29286 - 29306 Payroll	\$ 13,081.10	\$ 723,561.65
02/17/17	ACH NH RETIREMENT	\$ 43,939.16	\$ 679,622.49
02/21/17	ST OF NH - MEALS	\$ 6,543.08	\$ 686,165.57
02/21/17	922226 - 922270 MANIFEST	\$ 122,204.68	\$ 563,960.89
02/24/17	ST OF NH - MEDICAID	\$ 1,948.29	\$ 565,909.18
02/24/17	ST OF NH - MEDICAID	\$ 765.79	\$ 566,674.97
02/21/17	TRANSFER TO CLOSE MONEY MARKET	\$ 476.04	\$ 567,151.01
02/15/17	CREDIT INTEREST	\$ 12.36	\$ 567,163.37
02/01-02/28/17	LUNCH SALES - ELECT DEP	\$ 5,159.05	\$ 572,322.42
02/03-02/24/17	LUNCH SALES	\$ 3,887.15	\$ 576,209.57
02/07/17	ACH SETTLEMENT ECS DIST RETURN	\$ 712.81	\$ 576,922.38
03/03/17	ST OF NH - REVENUE TITLE I	\$ 4,343.19	\$ 581,265.57
03/03/17	ST OF NH - MEALS STATE MATCH	\$ 2,270.78	\$ 583,536.35
03/03/17	29307 Payroll	\$ 9.08	\$ 583,527.27
03/03/17	29308 Payroll	\$ 186.81	\$ 583,340.46
03/03/17	29309 - 29313	\$ 6,036.36	\$ 577,304.10
03/03/17	29314 - 29331	\$ 11,139.21	\$ 566,164.89
03/03/17	DIR DEP PAYROLL	\$ 79,857.26	\$ 486,307.63
03/03/17	SS/WT PAYROLL	\$ 33,359.83	\$ 452,947.80
03/07/17	TOWN APPROPRIATION	\$ 250,000.00	\$ 702,947.80
03/07/17	922271 - 922309 MANIFEST	\$ 962,594.80	\$ (259,647.00)

03/08/17	ST OF NH - REAP	\$ 348.17	\$ (259,298.83)
03/10/17	29332	\$ 88,297.00	\$ (347,595.83)
03/10/17	29333	\$ 4,714.19	\$ (352,310.02)
03/10/17	ACH - NH RETIREMENT	\$ 44,021.27	\$ (396,331.29)
03/10/17	JURY DUTY - S. PATTERSON	\$ 50.00	\$ (396,281.29)
03/10/17	NHRS REFUND - C. PUFFER	\$ 232.94	\$ (396,048.35)
03/10/17	ST OF NH - MEDICAID	\$ 1,282.13	\$ (394,766.22)
03/15/17	TOWN APPROPRIATION	\$ 500,000.00	\$ 105,233.78
03/17/17	ST OF NH - MEALS	\$ 5,768.80	\$ 111,002.58
03/17/17	DIR DEP PAYROLL	\$ 78,834.29	\$ 32,168.29
03/17/17	SS/WT	\$ 32,757.24	\$ (588.95)
03/17/17	29334	\$ 93.35	\$ (682.30)
03/17/17	29335 - 29339	\$ 5,936.36	\$ (6,618.66)
03/17/17	29340 - 29357	\$ 10,445.77	\$ (17,064.43)
03/21/17	922310 - 922338 MANIFEST	\$ 61,245.60	\$ (78,310.03)
03/21/17	922339 MANIFEST	\$ 400.00	\$ (78,710.03)
03/24/17	TOWN APPROPRIATION	\$ 750,000.00	\$ 671,289.97
03/31/17	JURY DUTY REFUND S. PATTERSON	\$ 10.00	\$ 671,299.97
03/31/17	TUITION - GIO MINASALLI	\$ 4,833.33	\$ 676,133.30
03/31/17	BETTER BUDDIES - JAN RENT	\$ 227.25	\$ 676,360.55
03/31/17	BETTER BUDDIES - FEB RENT	\$ 180.75	\$ 676,541.30
03/31/17	DUP PYMT DAIL TRANS -922011	\$ 425.22	\$ 676,966.52
03/31/17	ST OF NH - MEDICAID	\$ 1,907.35	\$ 678,873.87
03/31/17	ST OF NH - MEDICAID	\$ 195.96	\$ 679,069.83
03/31/17	ST OF NH - APRIL ADEQUACY GRANT	\$ 757,046.71	\$ 1,436,116.54
03/31/17	DIR DEP PAYROLL	\$ 78,898.74	\$ 1,357,217.80
03/31/17	SS/WT PAYROLL	\$ 33,509.22	\$ 1,323,708.58
03/31/17	29358 - 29361 PAYROLL	\$ 5,672.55	\$ 1,318,036.03
03/31/17	29362 - 29381 PAYROLL	\$ 11,361.38	\$ 1,306,674.65
03/30/17	TOWN APPROPRIATION	\$ 250,000.00	\$ 1,556,674.65
03/31/17	29382 PAYROLL	\$ 4,619.46	\$ 1,552,055.19
03/15/17	CREDIT INTEREST	\$ 30.36	\$ 1,552,085.55
03/01-03/31/17	EPSOM LUNCH SALES - ELECT DEP	\$ 4,474.80	\$ 1,556,560.35
03/01-03/31/17	EPSOM LUNCH SALES	\$ 4,633.88	\$ 1,561,194.23
04/03/17	DIR DEP PAYROLL	\$ 346.48	\$ 1,560,847.75
04/03/17	SS/WT PAYROLL	\$ 94.89	\$ 1,560,752.86
04/04/17	922340 - 922380 MANIFEST	\$ 67,175.84	\$ 1,493,577.02
04/07/17	JURY DUTY REFUND S. PATTERSON	\$ 20.00	\$ 1,493,597.02
04/07/17	ST OF NH - MEDICAID	\$ 739.07	\$ 1,494,336.09
04/07/17	ST OF NH - MEDICAID	\$ 1,384.08	\$ 1,495,720.17
04/07/17	ST OF NH - TITLE IIA 15/16	\$ 580.39	\$ 1,496,300.56
04/07/17	ST OF NH - TITLE IIA 16/17	\$ 2,115.42	\$ 1,498,415.98
04/07/17	ST OF NH - TITLE I 16/17	\$ 5,676.79	\$ 1,504,092.77
04/13/17	ST OF NH - MEALS	\$ 6,217.64	\$ 1,510,310.41
04/14/17	ST OF NH - GRANT	\$ 62,344.73	\$ 1,572,655.14
04/14/17	ST OF NH - MEDICAID	\$ 173.34	\$ 1,572,828.48
04/14/17	DIR DEP PAYROLL	\$ 79,312.56	\$ 1,493,515.92
04/14/17	SS/WT Payroll	\$ 34,236.76	\$ 1,459,279.16
04/14/17	29383 - 29386 Payroll	\$ 5,672.55	\$ 1,453,606.61
04/14/17	29387 - 29410 Payroll	\$ 14,321.19	\$ 1,439,285.42
04/14/17	NH RETIREMENT	\$ 66,637.77	\$ 1,372,647.65

04/14/17	DIR DEP PAYROLL	\$ 91.73	\$ 1,372,555.92
04/14/17	SS/WT Payroll	\$ 15.20	\$ 1,372,540.72
04/15/17	TOWN APPROPRIATION	\$ 250,000.00	\$ 1,622,540.72
04/18/17	922381 - 922421 MANIFEST	\$ 158,600.08	\$ 1,463,940.64
04/20/17	922422 MANIFEST	\$ 1,154.89	\$ 1,462,785.75
04/20/17	922423 - 922424 MANIFEST	\$ 1,182.44	\$ 1,461,603.31
04/21/17	SAU #53	\$ 1,034.40	\$ 1,462,637.71
04/21/17	EPSOM BETTER BUDDIES RENT - MARCH	\$ 202.75	\$ 1,462,840.46
04/21/17	ST OF NH - MEDICAID	\$ 846.25	\$ 1,463,686.71
04/28/17	DIR DEP PAYROLL	\$ 85,175.45	\$ 1,378,511.26
04/28/17	SS/WT Payroll	\$ 36,112.23	\$ 1,342,399.03
04/28/17	29411 - 29414 Payroll	\$ 5,696.11	\$ 1,336,702.92
04/28/17	29415 - 29435 Payroll	\$ 11,715.89	\$ 1,324,987.03
04/28/17	SAU #53	\$ 10,764.78	\$ 1,335,751.81
04/28/17	ST OF NH - MEDICAID	\$ 2,631.30	\$ 1,338,383.11
04/20/17	VOID CK #922269	\$ 1,854.89	\$ 1,340,238.00
04/20/17	VOID CK # 922348	\$ 252.55	\$ 1,340,490.55
04/05 - 04/21/17	EPSOM LUNCH SALES	\$ 2,792.33	\$ 1,343,282.88
04/05-04/30/17	EPSOM LUNCH SALES - ELECT DEP	\$ 4,146.95	\$ 1,347,429.83
04/17/17	CREDIT INTEREST	\$ 54.78	\$ 1,347,484.61
05/02/17	ST OF NH - MEALS	\$ 5,112.72	\$ 1,352,597.33
05/02/17	922425 - 922457 MANIFEST	\$ 112,620.82	\$ 1,239,976.51
05/04/17	SS/WT Payroll	\$ 414.99	\$ 1,239,561.52
05/04/17	29436 - 29448 Payroll	\$ 1,829.80	\$ 1,237,731.72
05/05/17	ST OF NH - MEDICAID	\$ 10,159.61	\$ 1,247,891.33
05/04/17	REFUND FOR OVERPYMT - JANE FARGO	\$ 414.77	\$ 1,248,306.10
05/08/17	ST OF NH - TITLE IIA 16/17	\$ 2,067.26	\$ 1,250,373.36
05/12/17	BETTER BUDDIES - APRIL	\$ 174.25	\$ 1,250,547.61
05/12/17	REFUND CONSOLIDATED ELECTRIC	\$ 89.58	\$ 1,250,637.19
05/12/17	REIMBURSEMENT FOR T. ROULLIARD	\$ 110.43	\$ 1,250,747.62
05/12/17	ST OF NH - MEDICAID	\$ 1,176.51	\$ 1,251,924.13
05/12/17	ST OF NH - TITLE IIA 15/16	\$ 1,402.50	\$ 1,253,326.63
05/12/17	ST OF NH - TITLE I 16/17	\$ 8,817.50	\$ 1,262,144.13
05/12/17	NH RETIREMENT	\$ 45,366.44	\$ 1,216,777.69
05/12/17	DIR DEP PAYROLL	\$ 78,658.88	\$ 1,138,118.81
05/12/17	SS/WT Payroll	\$ 33,989.96	\$ 1,104,128.85
05/12/17	29449 Payroll	\$ 4,619.46	\$ 1,099,509.39
05/12/17	29450 Payroll	\$ 101,705.50	\$ 997,803.89
05/12/17	29451 - 29454 Payroll	\$ 6,403.26	\$ 991,400.63
05/12/17	29455 - 29479 Payroll	\$ 13,588.09	\$ 977,812.54
05/12/17	922458 - 922504 MANIFEST	\$ 149,561.37	\$ 828,251.17
05/26/17	ST OF NH - MEDICAID	\$ 180.10	\$ 828,431.27
05/26/17	ST OF NH - MEDICAID	\$ 1,702.00	\$ 830,133.27
05/26/17	DIR DEP PAYROLL	\$ 85,938.17	\$ 744,195.10
05/26/17	SS/WT Payroll	\$ 37,477.37	\$ 706,717.73
05/26/17	29480 - 29483 Payroll	\$ 3,677.96	\$ 703,039.77
05/26/17	29484 - 29511 Payroll	\$ 14,888.77	\$ 688,151.00
05/26/17	922505 MANIFEST	\$ 1,036.88	\$ 687,114.12
05/30/17	922506 - 922547 MANIFEST	\$ 79,024.58	\$ 608,089.54
05/30/17	922548 MANIFEST	\$ 524.41	\$ 607,565.13
05/30/17	VOID CK #922508	\$ 635.99	\$ 608,201.12

05/30/17	VOID CK #922539	\$ 15.97	\$ 608,217.09
05/30/17	VOID CK #922465	\$ 1,895.00	\$ 610,112.09
05/11/17	VOID CK # 29438	\$ 30.41	\$ 610,142.50
05/30/17	CREDIT INTEREST	\$ 115.05	\$ 610,257.55
05/01-05/31/17	EPSOM LUNCH SALES - ELECT DEP	\$ 5,083.55	\$ 615,341.10
05/02-05/26/17	EPSOM LUNCH SALES	\$ 4,836.20	\$ 620,177.30
05/26/17	CK ORDER (LUNCH DEP SLIPS)	\$ 42.00	\$ 620,135.30
06/02/17	ST OF NH - MEDICAID	\$ 4,691.51	\$ 624,826.81
06/02/17	SHERMAN WILLIAMS REFUND	\$ 656.60	\$ 625,483.41
06/02/17	29512 MANIFEST	\$ 8,003.68	\$ 617,479.73
06/02/17	29513 Payroll	\$ 103,100.00	\$ 514,379.73
06/02/17	NH RETIREMENT - ACH	\$ 46,770.37	\$ 467,609.36
06/06/17	ST OF NH - MEALS	\$ 7,760.36	\$ 475,369.72
06/06/17	922949 MANIFEST	\$ 900.00	\$ 474,469.72
06/08/17	ST OF NH - REV TITLE IIA 15/16	\$ 897.35	\$ 475,367.07
06/08/17	ST OF NH - REV TITLE IIA 1/176	\$ 1,602.09	\$ 476,969.16
06/08/17	TOWN APPROPRIATION	\$ 750,000.00	\$ 1,226,969.16
06/09/17	ST OF NH - MEDICAID	\$ 1,233.47	\$ 1,228,202.63
06/09/17	REFUND D. GOSSELIN PO75466	\$ 245.00	\$ 1,228,447.63
06/09/17	H340 CONC SCHOOL DIST	\$ 413.66	\$ 1,228,861.29
06/09/17	DIR DEP PAYROLL	\$ 93,645.21	\$ 1,135,216.08
06/09/17	SS/WT Payroll	\$ 40,543.64	\$ 1,094,672.44
06/09/17	29514 - 29517 Payroll	\$ 6,720.37	\$ 1,087,952.07
06/09/17	29518 - 29543 Payroll	\$ 15,105.77	\$ 1,072,846.30
06/12/17	922550 - 922581 MANIFEST	\$ 791,086.00	\$ 281,760.30
06/12/17	922582 MANIFEST	\$ 235.00	\$ 281,525.30
06/13/17	TOWN APPROPRIATION	\$ 1,211,121.00	\$ 1,492,646.30
06/16/17	DIR DEP PAYROLL	\$ 73,209.06	\$ 1,419,437.24
06/16/17	SS/WT Payroll	\$ 39,278.74	\$ 1,380,158.50
06/16/17	29544 Payroll	\$ 37,360.43	\$ 1,342,798.07
06/16/17	29545 Payroll	\$ 7,740.84	\$ 1,335,057.23
06/23/17	ST OF NH - MEDICAID	\$ 5,400.71	\$ 1,340,457.94
06/23/17	BETTER BUDDIES RENT - MAY	\$ 232.25	\$ 1,340,690.19
06/23/17	DIR DEP PAYROLL	\$ 612.80	\$ 1,340,077.39
06/23/17	SS/WT Payroll	\$ 196.62	\$ 1,339,880.77
06/23/17	DIR DEP PAYROLL	\$ 64,013.47	\$ 1,275,867.30
06/23/17	SS/WT Payroll	\$ 26,160.21	\$ 1,249,707.09
06/23/17	29546 - 29547 Payroll	\$ 1,381.42	\$ 1,248,325.67
06/23/17	29548 - 29567 Payroll	\$ 8,074.84	\$ 1,240,250.83
06/23/17	BOOK SALE MONEY	\$ 163.20	\$ 1,240,414.03
06/27/17	922583 - 922643 MANIFEST	\$ 155,277.58	\$ 1,085,136.45
06/27/17	922644 Payroll	\$ 35.10	\$ 1,085,101.35
06/29/17	ST OF NH - REV TITLE I 16/17	\$ 6,878.98	\$ 1,091,980.33
06/30/17	ST OF NH - MEDICAID	\$ 9,864.00	\$ 1,101,844.33
06/02-06/13/17	EPSOM LUNCH SALES	\$ 2,082.59	\$ 1,103,926.92
06/01-06/20/17	EPSOM LUNCH SALES -DIR DEP	\$ 2,000.45	\$ 1,105,927.37
06/30/17	NH RETIREMENT - ACH	\$ 71,023.68	\$ 1,034,903.69
06/30/17	VOIDED CK# 922570	\$ 235.00	\$ 1,035,138.69
06/30/17	VOIDED CK# 922598	\$ 35.42	\$ 1,035,174.11
06/30/17	VOIDED CK #922630	\$ 3,454.20	\$ 1,038,628.31
	ENDING BALANCE 06/30/2017		\$ 1,038,628.31

Epsom School District
Annual Report
2017/2018

Epsom Central School is a K-8 elementary school serving the rural community of Epsom, NH. There are approximately 438 students enrolled for the 2017-2018 school year. Epsom Central School is part of SAU #53 with Allenstown, Deerfield, Chichester, and Pembroke. Students from Epsom Central School attend Pembroke Academy in Pembroke, NH for high school with approximately 180 Epsom students at the high school and three students enrolled at Pace Academy Charter School.

Our school community has been working together on P.B.I.S. (Positive Behavioral Interventions and Supports) to have consistent expectations across the common areas of the building including the cafeteria, hallways, recess, and assemblies. There were many staff volunteers who have devoted time to this important emphasis.

Last year we developed a program, SOAR (Successful Outcomes Achieving Responsibility), with approval from the Department of Education to help students with emotional, social, and academic support within our school. This involves other services including guidance, speech, and the school psychologist as we work to have students stay in the regular education classroom as often as possible.

We have continued with our community events such as the record setting Grandparents' Luncheon with over three hundred grandparents, family curriculum and math night, literacy presentations and Title I/Response-to-Intervention events and the Soup/Chili/Chowder Cook-off. Each month students present projects at the School Board meetings to discuss and display information including the STEM Club, science equipment demonstration, Washington, D.C. historical trip, and classroom projects. The fall Veterans' Day assembly was organized with our grade seven students presenting information and our upcoming spring Memorial Day event will have students in grade eight leading this memorial event. We also added the Concord Lion's Club Operation Kid Sight eye screening for over 100 students.

The middle school has continued with two of our annual educationally based overnight field trips. The sixth grade students attended Camp Mi-Te-Na in May as part of our environmental camp program. Our current eighth grade students and families have been working extremely hard at fund-raising from January through this past December as we enjoyed our tenth annual historical trip to our nation's capital in April of 2017 and our eleventh trip is set for April of 2018. Since the initial planning years ago, we have included Ground Zero and Ellis Island as part of our 8th grade event.

Our music program has a new director, Mrs. Hohman, and she has continued with beginning lessons at school in addition to a small choir and band ensembles. We have added a STEM club in addition to the regularly scheduled activities including a podcast club, chorus, yearbook, student council, drama, band, intramural sports, newspaper, mathletes, and our team sports. Epsom students compete with other schools in the Southeast League for fall boys'/girls' soccer, cross-country, boys'/girls' basketball and cheerleading in the winter, and baseball, softball, and track in the spring.

Grade five students all participated in the Dare program with Deputy Fiske from the Merrimack County Sheriff's office with support of the Epsom Police Department and town business and citizen donations to make this possible. The students and families had an end-of-term celebration recognizing the hard work put into the weekly lessons.

The fire and police departments supported our staff and students as part of our safety program through a variety of emergency drills, including another offsite evacuation. Regular fire drills and lockdown procedures were conducted along with fire prevention lessons and a visit with fire personnel. Personal safety has remained the number one priority along with respect, peer interactions, and the proper use of emergency telephone numbers.

Last spring the Smarter Balanced Assessment was given in both ELA and Mathematics as took place across the State of N.H. and many other states. Students in grades three through eight had multiple sections over a two-week period of time. Whether researching, investigating topics, or developing technology skills by creating products with the help of computers, students at Epsom Central were provided opportunities to enhance their 21st century skills. Google Classrooms have continued to gain popularity as a way to connect electronically in a controlled environment as students begin this access in grade three.

During the 2017-18 school year we introduced competencies from grades kindergarten through eight listing the topics and goals for each grade level as was required by N.H. RSA. Competency-based learning uses standards to determine expectations and to define what being competent or proficient in a subject area or grade level means. The general goal of competency-based learning is to ensure that students are acquiring the knowledge and skills that are essential for success in school, careers, and life. These are in place along with the adjustment in the assessment rubrics used and report card changes to give parents and families more details as to the knowledge and understanding in each curriculum area. Instead of having one overall grade, such as an "A" or a "B," specific skill categories are listed providing significantly more information about strengths and areas for improvement. In addition to the competency skills, we have put in CARES (Cooperation, Assertion, Responsibility, Empathy, Self-Regulation/Control) skills for the additional social expectations awareness on each report card.

Please visit our website, www.sau53.org/ecs, to learn more about Epsom Central and our many student activities. Our monthly newsletter, "News from the Eagles' Nest," is posted online and emailed home along with our "Curriculum Themes" listing areas of study for each month by grade and subject area. The website also lists announcements for students, parents, and the community and our school electronic calendar can be utilized to see the building events.

Respectfully Submitted,

Patrick Connors, Principal

Jon Herod, Assistant Principal

SAU #53 Serving the Districts of Allenstown, Chichester, Deerfield, Epsom, and Pembroke

Report of the Superintendents

"The function of education is to teach one to think intensively and to think critically. Intelligence plus character - that is the goal of true education." - Martin Luther King, Jr.

Over the course of this past year the SAU Executive Board voted to designate each of us as Superintendents of our respective school districts and to eliminate the title of Co-Superintendents. While this title change highlights our primary leadership responsibilities for our individual school districts, we devoted just as much time collaborating with each other and our SAU staff to improve outcomes for all of our students across the entire SAU. We remain impressed with the strength and commitment of our dedicated teachers, support staff, and administrators who join together each day to provide the very best learning opportunities for all students, and we are excited at what the future holds.

Our SAU team welcomed two new employees this past year including Superintendent David Ryan (replaced the retired Dr. Gail Paludi) and Director of Curriculum, Instruction, and Assessment Christopher Motika (new position). Both new team members began on July 1 and have been working hard to make immediate contributions to the five districts while learning about the history and culture of the SAU.

One area that both superintendents dedicate a great deal of time working on is the development of the school district budgets. This work began near the beginning of August and continues through the early spring. We have been working alongside our staff and our five school boards to keep costs to a minimum and, in some districts, turned in budget proposals showing a reduction. In all cases of the five towns' budgets, the primary focus was to consider the financial impact on the taxpayers while continuing to provide a quality education.

This year, teachers in all of our buildings have conducted a significant amount of work in the area of Curriculum, Instruction, and Assessment. It has been exciting to see teachers collaborate in order to improve student learning. All five school districts have been deeply entrenched in the redesign of academic competencies, curriculum units of study, and associated performance assessments. While each school and district is focused on different components of Curriculum, Instruction, and Assessment work, they are aligned in their vision to best support students through authentic, engaging learning experiences based on rigorous, locally developed curriculum standards. Districts are sharing practices and materials with one another as a means of growing professionally and creating the best experience for all of our kids. New Hampshire is leading the way in best

educational practices at the National level, and our districts are key participants in the innovations that are producing strong students and prepared citizens.

We are pleased with how our year has progressed and wish to thank all of our communities for their support and hard work in making our schools great. In our roles as superintendents, it is important to maintain high levels of communication with all stakeholders and increase awareness and involvement in our schools. Please feel free to contact either of us or any member of the SAU team if you have questions, a request for information, or suggestions for improvement. Our schools are only as strong as the communities they serve, so please consider being involved with programs or activities in any of our districts. We personally invite everyone to stake a claim in educating all of our children, and we welcome your input on educating our next generation of learners.

Respectfully submitted,

Patty Sherman, Superintendent
Deerfield, Pembroke, SAU

David Ryan, Superintendent
Allenstown, Chichester, Epsom

SCHOOL ADMINISTRATIVE UNIT #53

**SUPERINTENDENTS' SALARY
2017/18**

Allenstown	\$ 28,825.10
Chichester	24,298.85
Deerfield	47,406.58
Epsom	40,498.08
Pembroke	<u>97,195.39</u>
	\$238,224.00

**BUSINESS ADMINISTRATOR'S
SALARY 2017/18**

Allenstown	\$11,747.89
Chichester	9,903.18
Deerfield	19,320.91
Epsom	16,505.30
Pembroke	<u>39,612.72</u>
	\$97,090.00

EPSOM CENTRAL SCHOOL NURSE/GUIDANCE REPORT 2016

Student visits to the health office during the school year are for various issues including first aid, illness, health counseling and social issues. Screenings continue in the areas of vision and hearing. These screenings result in appropriate treatment and early recognition of potential deficits as they relate to learning and development. The nurse is a member of the Student Assistance Team, the Wellness Committee, the Joint Loss Committee, and Crisis Intervention Team.

Financial assistance from the School Nurse Student Health Association continues to be available for students with emergency medical or dental needs. These are private funds secured through the cooperation of the TD Bank and supported through several local businesses and organizations throughout the school districts of Epsom, Pembroke, Allenstown and Hooksett. Their continued support of this program is greatly appreciated. Lenscrafters of Concord, NH, as well as Wal-Mart Optometry have assisted many families in need of vision care. We thank them for their continued support. Any family in need of financial medical assistance is encouraged to contact the nurse, who can provide resources.

All of our students are properly immunized according to the New Hampshire Board of Immunization and all are in compliance with state regulations. For the fifth year in a row, the State of NH Department of Health and Human Services has offered students the opportunity to receive a free flu shot during a clinic held at Epsom Central School during school hours. This has been a tremendous success, vaccinating over 100 children and we are happy to facilitate this process to help keep our children healthy. The plan is to continue to offer this opportunity to the children of Epsom. Epsom Central School also participates in a State of NH sponsored surveillance survey focusing on the prevalence of influenza-like illnesses throughout the year. An active educational campaign continues to be focused on preventing the spread of influenza-like illnesses as well as other diseases focusing on hand washing as the best prevention. Visit the Center for Disease Control at <http://www.cdc.gov/flu/about/season/> or call the school nurse for information or assistance with dealing with influenza related health issues.

As of January 2017, 24 of our staff members hold current CPR/AED/First Aid certification. During all school activities, including field trips and extracurricular activities, there is at least one person available who is certified in both First Aid and CPR, which complies with State of NH requirements. We will continue to offer certification classes to our faculty to be able to assure the highest level of safety to our students. Epsom Central School has three Automated External Defibrillators, one in the gymnasium, one in the cafeteria and one used as a "traveling AED" for the Athletic department.

We continue to offer our faculty educational opportunities regarding safety and wellness. We strive to have a healthy staff at ECS. We offer yearly flu shots for our staff and the opportunity to participate in our flu vaccine clinic is offered to all employees of the town of Epsom. We thank Cigna/School Care and Rite Aid in assisting and providing flu shot clinic opportunities to our community as well as other health promotion and educational opportunities.

A very special thank you is extended to the Epsom Rescue Squad, Fire Department and Police Department for always being there for the children of Epsom and for all they do to teach the children about safety in school and in their homes. Comprehensive health education continues for all students with the focus on encouraging the students to take responsibility for themselves and others.

Epsom Central School students, all grade levels (K-8) are welcomed to come to the School Counseling office when needed throughout the 2017-2018 school year. The school counselor has a multitude of direct and/or indirect services that they provide to help students learn, develop, and implement skills to navigate through challenges that may arise socially, emotionally, and/or academically throughout a given academic school year.

Direct services that the school counselor has implemented are: individual counseling, group counseling, consultation with colleagues, families, and community members, member of the crisis intervention team, and

collaborate with special education department when needed. The school counselor has also begun to implement classroom guidance in the 1st grade in the 2017-2018 school year introducing and teaching the Zones of Regulation curriculum. This curriculum gives students the ability to identify emotions, recognize coping strategies, and work through various challenges that may arise using language and strategies from the curriculum to be successful both in and out of the classroom.

Indirect services include attendance of meetings/trainings and/or conferences, collaboration amongst school, district, and professional association personnel, as well as being the McKinney-Vento/Homeless Liaison for any families in transitional crisis. Families in transition should not hesitate to contact the school counselor for confidential referral assistance for homelessness issues. NH 211 is a valuable hotline providing New Hampshire residents with access to Health and Human Services, be it related to public health services or resources for families facing a housing crisis

Epsom Central School has also begun their Positive Behavioral Intervention and Supports (PBIS) initiative and have adopted the C.A.R.E.S. core values/essential skills (Cooperation, Assertion, Responsibility, Empathy, and Self-Regulation). ECS students strive to demonstrate such skills throughout their school day. These core values/essential skills are lifelong and will help students be successful both at Epsom Central School and beyond. The school counselor's bulletin boards support the C.A.R.E.S. core values, character, citizenship, and other important traits and skills that students here at Epsom Central School are taught.

ECS has also welcomed the D.A.R.E program to do pre-intervention work with our fifth-grade students for 12 week sessions. The program provides students with factual information on drugs, gangs, alcohol, violence, and the consequences of becoming involved in high-risk behavior. In addition, D.A.R.E teaches the coping skills to resist the pressure to use drugs or become involved with high-risk/dangerous activities. The Merrimack County Juvenile Diversion Program also comes to speak with our sixth-grade students to discuss the law and decision making.

Guidance works with Pembroke Academy to schedule the high school transition activities including the arrangement for counselors to meet with 8th grade students to understand graduation requirements and sign up for courses for their freshman year. A parent information night is held by PA to help parents assist their children in making appropriate class selections to accomplish their long-term educational goals. Pushing Your Limits, a two-week summer program organized and hosted by PA, is offered to all students entering 9th grade. It is designed to address a student's academic, social and emotional needs and thereby ease the transition into high school. It is an excellent opportunity to become familiar with the school, get to know students from other in-coming schools, and earn summer reading credits.

Lastly, the School Counselor office coordinates Student Assistance Team's referrals and meetings, as well as coordinates and monitors the progress of students who fall under the protection of Section 504.

We appreciate the continued support of the Epsom School Board, Superintendent Dr. David Ryan, our Principal, Patrick Connors, our Assistant Principal, Jonathan Herod, faculty and staff members, as well as the many parents and volunteers who have assisted us this year.

Respectfully submitted,

Cynthia Learson R.N.
School Nurse

Nicole Newman
School Counselor

2017-18 EPSOM TEACHER ROSTER

<u>SUBJECT</u>	<u>TEACHER'S NAME</u>	<u>SALARY</u>	<u>DEGREE</u>	<u>YEARS EXP.</u>
Special Ed. Case Manager	Ansell, Annalise L	55,772.00	MA+15	8
Special Ed. Case Manager	Arnold, Krystle	48,367.00	BA	10
Grade 3 Teacher	Bachelder, Sarah E.	60,023.00	BA	18
Middle School Math Teacher (.5FTE)	Bonin, Michele	18,377.50	BA	1
Kindergarten Teacher	Bryant, Lori A.	66,709.00	MA	29
Middle School Math Teacher	Bussiere, Brian	38,225.00	BA	2
Grade 1 Teacher	Caron, Ashley Marie	41,145.00	BA+15	3
Physical Education Teacher	Cartlidge, Jordan	42,483.00	MA	2
Kindergarten Teacher	Cheney, Joy A.	66,709.00	MA	16
Middle School Language Arts Teacher	Conway, Kathleen A.	64,299.00	BA+30	20
Speech/Language	Cruson, April	65,087.00	MA+30	11
Grade 3 Teacher	Damelio, Cynthia A.	64,299.00	BA+30	32
Grade 4 Teacher	Donovan, Robin E.	64,299.00	BA+30	21
Middle School Language Arts Teacher	Dougherty, Richard M.	24,299.00	BA+30	28
Special Ed. Case Manager	Eimicke, Judy	69,211.00	MA+15	25
Middle School Language Arts Teacher	Fargo, Jane E.	71,807.00	MA+30	31
Instructional Facilitator	Goulet, Karen D.	66,709.00	MA	27
Grade 2 Teacher	Graham, Lynne M.	64,299.00	BA+30	31
Integrated Studies (Health/Computers)	Greene, Denver	40,849.00	MA	1
Music Teacher (.2 FTE)	Hohman, Joanne	7,351.00	BA	1
Middle School Social Studies Teacher	Lee, Scott C.	64,299.00	BA+30	20
Middle School Language Arts Teacher	Magan, Mary Beth	41,344.00	BA	4
Middle School Science Teacher	Malo, Linda J.	66,709.00	MA	31
Grade 4 Teacher	Martin, Paul L.	69,211.00	MA+15	29
Special Ed. Case Manager	Mason, Michael	42,999.00	BA	5
Grade 3 Teacher	May, Darcy M.	60,023.00	BA	18
Grade 1 Teacher	Mondello, Ross P.	56,583.00	BA	14
Middle School Social Studies Teacher	Patterson, Steven D.	71,807.00	MA+30	25
Media Specialist	Plancet, Regina A.	40,849.00	MA	1
Grade 2 Teacher	Powers, Rebecca	56,583.00	BA	14
Grade 1 Teacher	Rieger, Marie A.	66,709.00	MA	26
RTI Teacher (.8 FTE)	Rioux, Pamela	49,699.20	BA+15	17
Special Ed. Case Manager	Santosuosso, Janet M.	60,023.00	BA	21
Middle School Math Teacher	Seavey, Jennifer L.	54,407.00	BA	13
Grade 3 Teacher	Stroberg, Paula	60,468.00	MA	14
Music Teacher	Swain, Carl J.	66,709.00	MA	23
Art Teacher	Teune, Joann M.	62,174.00	BA+15	19
Grade 2 Teacher	Valley, Linda M.	60,023.00	BA	26
Middle School Science Teacher	Verity, Carol A.	69,211.00	MA+15	21
Special Ed. Coordinator	Preve, Tami	69,453.00	BA	23
Guidance	Newman, Nicole	42,483.00	MA	2
Nurse	Learson, Cynthia	66,709.00	MA	18
Technology Coordinator	Gagnon, Paul	51,156.00		17
Principal	Connors, Patrick	95,000.00	CAGS	23
Assistant Principal	Jonathan Herod	80,842.00	MA	13

2017/18 CUSTODIAN ROSTER

<u>POSITION</u>	<u>NAME</u>	<u>SALARY</u>
Custodian	Colon-Pagan, Luis	\$ 31,844.80
Custodian	Drolet, Daniel	\$ 28,558.40
Custodian	Santosuosso, Henry	\$ 24,856.00
Head of Maintenance	Rouillard, Jr., Ralph	48,817.60

EPSOM CENTRAL SCHOOL 2017 GRADUATES

Apgar, Madeline
Army, Harrison B.
Bachelder, Ethan K.
Beaulieu, Reilly E.
Boudreau, Kevin E.
Bowes, Jack (John) C.
Briggs, Ivan I.
Burrows, Shawn M.
Calnan, Colby J.
Campbell, Astoria
Canning, Alexandra L.
Carignan, Alexis L.
Cassidy, Spencer W.
Collins, Isabella R.
Commerford, Logan J.
Conner, Evan C.
Cummings, Mason C.
Curtis, Lilly
Dietz, Jesse A.
Fonseca, Joshua A.
Fontaine, Kylee E.
Gatchell, Camryn A.
Gifford, Cale E.
Gionet, Jessica R.
Gionet, Kaylee M.
Goodson, Adrianna K.
Goyette, Hayden M.
Hall, Iris C.
Harris, Michael

Josephson, Sarah L.
Keough, Elee M.
Kiander, Alex E.
Krochmal, Owen
Larkin, David J.
Lawrence, Connor W.
LeBlanc, Taylor J.
Manchester, Madeline F.
McCullough, Sydney R.
Merrill, Paige M.
Minasalli, Giovanni L.
Muise, Samantha S.
Nericcio, Michael A.
Nutter, Mitra
Palmer, Jacob D.
Parker, Grace E.
Roberts, Graeme F.
Rondeau, Casey L.
Rondeau, Cassidy S.
Silva, Robert
Smith, Drake J.
Sullivan, Stephanie
Thomas, Owen J.
Virgin, Brianna D.
Wallace, Savannah R.
Whitney, Nick E.
Whittier, Jordan M.
Wormald, Ava E.
Xavier, Tyler A.

SECTION VII

BCEP SOLID WASTE

BCEP Solid Waste District

www.bcepsolidwaste.com

A Message from the District Committee

Changes were the mainstay of the District for 2017. After 27 years, District Administrator, Earl Weir retired. The committee, together with the staff, thanks Earl for his tireless commitment to recycling, the District, and the communities it serves. BCEP is a highly respected model throughout the State, exemplifying how a positive result can be achieved through a regional co-operative. Long-time Operations Manager John Keane left employment to pursue a private business venture with family, and Office Manager/Treasurer, Lisa Stevens, after an extensive hiring process, was appointed the new District Administrator. Jill Lavin has been hired to fill the Office Manager/Treasurer position and the operations position remains open at this time.

Recyclable markets continue to see stricter guidelines for material management, shrinking outlets for post-consumer products, and tumbling prices. Plastics recycling guidelines have changed dramatically, please take some time to read the updated brochure, check-out the new signs, and chat with a staff member with your questions. Doing what is best for the environment is always a challenge to the economics of supply and demand.

With your help, the District processed 1,210.7, tons of recycled materials for a tax offset of \$190,598.43 a true win/win for the planet and the taxpayers. Thanks for doing your part.

Comments from the public are always welcome. The District Committee meets the last Thursday of each month (except Nov. & Dec.) at the District facility at 7:00 PM. The November meeting is the Thursday before Thanksgiving, while the December meeting is posted in the Suncook Valley Sun and at the District facility. The Public is encouraged to attend and participate.

Tonnage Comparisons	2012	2013	2014	2015	2016	2017
Garbage	2429.2	2535.1	2622.8	2787.7	2841.9	2888.1
Demolition	1019.5	836.9	785.1	962.1	1019.3	1087.1
Tires	46.2	64.1	31.9	23.8	31.7	33.7
<i>Total Waste</i>	<i>3494.9</i>	<i>3436.1</i>	<i>3439.8</i>	<i>3773.6</i>	<i>3892.9</i>	<i>4008.9</i>
Cardboard	121.4	153.6	160.9	153.4	195.5	157.7
Mixed Paper	386.5	368.3	306.4	329.5	342.0	311.2
Aluminum Cans	20.0	13.6	-	20.3	20.4	-
Tin Cans	18.2	58.1	22.3	40.2	18.7	39.1
Plastic	88.7	94.1	64.3	63.2	85.7	84.3
Scrap Metal	331.4	248.1	190.4	253.6	282.6	294.7
TV's /Electronics	12.8	33.8	31.8	28.7	23.8	27.3
Glass	176.7	193.2	150.5	228.2	154.8	193.3
All Other Materials	117.8	248.1	111.7	139.4	109.7	103.1
<i>Tons Recycled</i>	<i>1273.5</i>	<i>1410.9</i>	<i>1038.3</i>	<i>1256.5</i>	<i>1233.2</i>	<i>1210.7</i>
Total Tons Shipped	4768.4	4847.0	4478.1	5030.1	5126.1	5219.6
Tax Benefit	2012	2013	2014	2015	2016	2017
Recycling Revenue	152,761.92	127,533.33	95,668.52	73,819.64	120,841.38	99,795.93
Avoided Tipping Fees	95,512.50	105,817.50	77,872.50	94,237.50	92,490.00	90,802.50
Effective Tax Savings	\$248,274.42	\$233,350.83	\$173,541.02	\$168,057.14	\$213,331.38	\$190,598.43

Trivia: Annual cost in taxes to operate the District for 2018 is \$45.12 per resident for the year.

B.C.E.P. Solid Waste District

towns of

Barnstead – Chichester – Epsom – Pittsfield

115 Laconia Road – P.O. Box 426 – Pittsfield, NH 03263-0426

Tel: (603) 435-6237 – Fax (603) 435-7258

www.bcepsolidwaste.com

January 3, 2018

BCEP TOWNS

Dear Board Members:

Below is your FY 2018 apportionment and payment schedule for the B.C.E.P. Solid Waste District. As soon as 2017 actual revenues & expenditures have been finalized we will forward the budget to you for publication in your Town Report.

Please note that the first installment is due on or before January 10, 2018.

Apportionment

Town	*Population	Percentage	Amount
Barnstead	4,591	29.0056	207,159.16
Chichester	2,546	16.0854	114,882.86
Epsom	4,600	29.0624	207,565.26
Pittsfield	<u>4,091</u>	<u>25.8466</u>	<u>184,597.72</u>
Totals	15,828	100.0000	714,205.00

*Populations are 2011 NH Office of Energy & Planning Estimates based on the 2010 US census.

Payment Schedule

Date Due	Barnstead	Chichester	Epsom	Pittsfield
01/10/2018	59,186.20	32,822.48	59,302.23	52,740.31
04/01/2018	49,324.32	27,353.46	49,421.01	43,952.47
07/01/2018	49,324.32	27,353.46	49,421.01	43,952.47
10/01/2018	<u>49,324.32</u>	<u>27,353.46</u>	<u>49,421.01</u>	<u>43,952.47</u>
Totals	207,159.16	114,882.86	207,565.26	184,597.72

Sincerely,

Lisa J. Stevens

Lisa J. Stevens
District Administrator



Solid Waste Management and Recycling



Budget

of the

B.C.E.P. Solid Waste District

PO Box 426 - 115 Laconia Road - Pittsfield, NH 03263-0426
(603) 435-6237

For the year ensuing, January 1, 2018 to December 31, 2018

This is a true copy of the Budget Committee's recommendations for the ensuing year, 2018.
Attest:

Barnstead

Chichester

Penelope Graham

Epsom

Pittsfield

This is a true copy of the 2018 Adopted Budget of the B.C.E.P. Solid Waste District as adopted on December 14, 2017, with Expenditures of \$1,022,510.00, Non tax Revenue of \$308,305.00 and Tax Revenue of \$714,205.00.

Attest:

Edward A. Jackson

Barnstead

Jeff C. Miller

Chichester

Lee Miller

Epsom

Samuel A. R. Wae

Pittsfield

Ruth Dume

Barnstead

Norm Laroche

Chichester

John C. Gray

Epsom

Fredrick T. Hunt

Pittsfield

B.C.E.P Solid Waste District Committee

This is a true copy of the 2018 budget of the B.C.E.P. Solid Waste District, attest:

Lisa J. Stevens

Lisa J. Stevens

B.C.E.P. Solid Waste District Administrator

**B.C.E.P. Solid Waste District
FY 2018 Adopted Budget**

Print Date 1/18/2018

Account	Current Year			Ensuing Year		
	2017 Adpt Budget	As Of 12.31.17	2017 Over (Under)	2018 Admin Budget	2018 Budget Committee	2018 Adptd Budget
Income						
General						
Credit Card Pending		6.93	6.93			
Demolition Fees	117,000.00	141,900.36	24,900.36	117,000.00	117,000.00	117,000.00
Disposal Fees	13,000.00	16,285.00	3,285.00	13,000.00	13,000.00	13,000.00
Electronics	16,000.00	19,060.00	3,060.00	16,000.00	16,000.00	16,000.00
Grants				5,000.00	5,000.00	5,000.00
Int. on Operating Acco	5.00	5.71	0.71	5.00	5.00	5.00
Paint & Antifreeze	4,000.00	6,245.20	2,245.20	5,000.00	5,000.00	5,000.00
Refunds & Dividends	5,193.66		(5,193.66)			
Register Over (Under)		3.65	3.65			
Reimbursements		2,866.82	2,866.82			
Fire Reimbursements						
Sale of Signs/Other	500.00	1,181.73	681.73	500.00	500.00	500.00
Scale Minimum						
Service Revenue						
Petty Cash Out						
Prior Year Surplus-(De	22,281.19	22,281.19				
Tires	5,000.00	6,831.00	1,831.00	5,000.00	5,000.00	5,000.00
Transfer in from Reser	5,800.00	8,090.04	2,290.04	5,800.00	5,800.00	5,800.00
Unseparated Waste	52,000.00	63,057.88	11,057.88	52,000.00		52,000.00
Total General	240,779.85	287,815.51	47,035.66	219,305.00	167,305.00	219,305.00
Recycling						
Aluminum						
Aluminum Cans	20,000.00		(20,000.00)	30,000.00	30,000.00	30,000.00
Cardboard	15,000.00	29,196.67	14,196.67	15,000.00	15,000.00	15,000.00
CFC's						
Compost		100.00	100.00			
Copper/Brass						
Mixed Paper	15,000.00	22,812.23	7,812.23	8,000.00	8,000.00	8,000.00
Newspaper						
Non-Ferrous	5,000.00	9,134.89	4,134.89	7,000.00	7,000.00	7,000.00
Plastic	8,000.00	7,194.72	(805.28)	6,000.00	6,000.00	6,000.00
Radiators						
Scrap Metal	20,000.00	27,612.50	7,612.50	20,000.00	20,000.00	20,000.00
Shop Wire						
Tin Cans	3,000.00	3,719.72	719.72	3,000.00	3,000.00	3,000.00
Vegetable Oil		25.20	25.20			
Total Recycling	86,000.00	99,795.93	13,795.93	89,000.00	89,000.00	89,000.00
Tax Revenue						
Barnstead Tax	197,294.37	197,294.37		207,159.16	207,159.16	207,159.16
Chichester Tax	109,412.21	109,412.21		114,882.86	114,882.86	114,882.86
Epsom Tax	197,681.13	197,681.13		207,565.26	207,565.26	207,565.26
Pittsfield Tax	175,807.29	175,807.29		184,597.72	184,597.72	184,597.72
Total Tax Revenue	680,195.00	680,195.00		714,205.00	714,205.00	714,205.00
Total Income	1,006,974.85	1,067,806.44	60,831.59	1,022,510.00	1,022,510.00	1,022,510.00
Expense						
Administrative						
Accounting Fees						
Payroll Expenses	200.00	566.00	366.00	200.00	200.00	200.00
Auditor Fees	3,500.00	3,500.00		3,500.00	3,500.00	3,500.00

**B.C.E.P. Solid Waste District
FY 2018 Adopted Budget**

Print Date 1/18/2018

Account	Current Year			Ensuing Year		
	2017 Adpt Budget	As Of 12.31.17	2017 Over (Under)	2018 Admin Budget	2018 Budget Committee	2018 Adptd Budget
Total Accounting Fees	3,700.00	4,066.00	366.00	3,700.00	3,700.00	3,700.00
Administrator's Salary	50,000.00	55,660.79	5,660.79	55,000.00	55,000.00	55,000.00
Advertising	350.00	1,098.88	748.88	604.61	604.61	604.61
C. C. Fees	3,000.00	4,647.30	1,647.30	4,500.00	4,500.00	4,500.00
Dues	1,400.00	1,105.16	(294.84)	1,700.00	1,700.00	1,700.00
Legal Fees	50.00		(50.00)	50.00	50.00	50.00
Office Supplies	4,000.00	5,872.45	1,872.45	4,500.00	4,500.00	4,500.00
IT & Technical Suppor				5,000.00	5,000.00	5,000.00
Permits & Licenses	2,000.00	1,849.80	(150.20)	2,000.00	2,000.00	2,000.00
Postage	500.00	494.21	(5.79)	600.00	600.00	600.00
Reimbursed Expenditures		2,866.63	2,866.63			
Fire Expenditures						
Telephone	650.00	635.52	(14.48)	650.00	650.00	650.00
Treasurer's Salary	63,263.20	55,086.77	(8,176.43)	43,000.00	43,000.00	43,000.00
Unclassified Payments						
Water, Coffee, etc	1,300.00	1,359.68	59.68	1,400.00	1,400.00	1,400.00
Total Administrative	130,213.20	134,743.19	4,529.99	122,704.61	122,704.61	122,704.61
Capital						
Skidsteer						
Building						
Glass Crusher						
Loader						
Payments Out to Reser	40,911.72	22,500.00	(18,411.72)	56,510.00		56,510.00
Roll Off Truck						
Scales						
New Compactors						
Other Equipment Purchases		628.73		6,845.00	6,845.00	6,845.00
Total Capital	40,911.72	23,128.73		63,355.00	63,355.00	63,355.00
Hauling						
Demo Tipping Fees	65,000.00	81,964.58	16,964.58	85,000.00	85,000.00	85,000.00
Electronics Disposal	10,000.00	8,178.41	(1,821.59)	10,000.00	10,000.00	10,000.00
Mercury Items	2,000.00	1,508.31	(491.69)	2,000.00	2,000.00	2,000.00
MSW Tipping Fees	175,000.00	198,697.49	23,697.49	195,000.00	195,000.00	195,000.00
Paint/HazMat Remova	5,000.00	2,837.82	(2,162.18)	3,000.00	3,000.00	3,000.00
Refrigerant	100.00		(100.00)	100.00	100.00	100.00
Septage Removal	900.00	250.00	(650.00)	700.00	700.00	700.00
Tire Removal	3,000.00	3,715.70	715.70	4,000.00	4,000.00	4,000.00
Total Hauling	261,000.00	297,152.31	36,152.31	299,800.00	299,800.00	299,800.00
Landfill						
Contracted Services	400.00	400.00		400.00	400.00	400.00
Engineering						
Land Purchase						
Groundwater Monitori	5,800.00	8,090.04	2,290.04	5,800.00	5,800.00	5,800.00
Materials						
Total Landfill	6,200.00	8,490.04	2,290.04	6,200.00	6,200.00	6,200.00
Maintenance						
Air Compressor	50.00		(50.00)	50.00	50.00	50.00
Building	10,000.00	4,860.39	(5,139.61)	10,000.00	10,000.00	10,000.00
Cleaning Supplies	800.00	792.03	(7.97)	800.00	800.00	800.00
Compactors	500.00	4,102.55	3,602.55	500.00	500.00	500.00
Conveyer	500.00	10.47	(489.53)	500.00	500.00	500.00

**B.C.E.P. Solid Waste District
FY 2018 Adopted Budget**

Print Date 1/18/2018

Account	Current Year			Ensuing Year		
	2017 Adpt Budget	As Of 12.31.17	2017 Over (Under)	2018 Admin Budget	2018 Budget Committee	2018 Adptd Budget
Forklift	500.00	114.95	(385.05)	500.00	500.00	500.00
Fuel Tanks	100.00	15.05	(84.95)	100.00	100.00	100.00
Glass Breaker	3,000.00	900.19	(2,099.81)	3,000.00	3,000.00	3,000.00
Horizontal Bailer	1,000.00	364.08	(635.92)	1,000.00	1,000.00	1,000.00
Loader	800.00	1,481.24	681.24	7,800.00	7,800.00	7,800.00
Machinery & Equipme	1,000.00	693.62	(306.38)	5,000.00	5,000.00	5,000.00
Oil Collection System	1.00		(1.00)	1.00	1.00	1.00
Pickup	1,000.00	1,402.15	402.15	1,000.00	1,000.00	1,000.00
Power Screen	100.00	227.46	127.46	100.00	100.00	100.00
Pressure Washer	100.00		(100.00)	100.00	100.00	100.00
Roll Off Containers	8,000.00	4,971.07	(3,028.93)	8,000.00	8,000.00	8,000.00
Roll Off Truck						
Roll Off Repairs		6,001.70	6,001.70			
Roll Off Service	3,000.00	4,612.07	1,612.07	3,000.00	3,000.00	3,000.00
Scales	1,000.00	1,447.34	447.34	1,000.00	1,000.00	1,000.00
Site Work						
Skid Steer	3,000.00	8,114.38	5,114.38	1,025.00	1,025.00	1,025.00
Spare Parts & Supplies	5,000.00	4,571.95	(428.05)	5,000.00	5,000.00	5,000.00
Tools	500.00	90.57	(409.43)	500.00	500.00	500.00
Total Maintenance	39,951.00	44,773.26	4,822.26	48,976.00	48,976.00	48,976.00
Operations						
Electric	17,000.00	16,945.54	(54.46)	17,000.00	17,000.00	17,000.00
Employee Training	502.05	390.00	(112.05)	1,000.00	1,000.00	1,000.00
FICA Company	23,783.76	22,073.24	(1,710.52)	23,783.76	23,783.76	23,783.76
Fuel	20,000.00	16,619.49	(3,380.51)	20,000.00	20,000.00	20,000.00
Health Insurance	88,181.76	79,780.31	(8,401.45)	79,775.76	79,775.76	79,775.76
HIT - Company	5,562.33	5,162.29	(400.04)	5,170.03	5,170.03	5,170.03
Incentive Plans	7,600.00	9,979.55	2,379.55	8,900.00	8,900.00	8,900.00
Liability Insurance	9,668.00	9,668.00		9,668.00	9,668.00	9,668.00
Machine Rental						
Materials Testing	1.00		(1.00)	1.00	1.00	1.00
Operations Wages	262,745.92	246,435.56	(16,310.36)	243,178.28	243,178.28	243,178.28
Pittsfield Service Fee	10,300.00	10,380.86	80.86	10,380.86	10,380.86	10,380.86
Propane	3,500.00	2,391.46	(1,108.54)	3,500.00	3,500.00	3,500.00
Purchase of Recyclable	2,000.00		(2,000.00)	2,000.00	2,000.00	2,000.00
Retirement, District Sh	37,295.92	37,555.04	259.12	39,000.70	39,000.70	39,000.70
Safety Equipment	7,500.00	8,147.01	647.01	8,000.00	8,000.00	8,000.00
Signs	220.00	613.53	393.53	250.00	250.00	250.00
Unemployment	1,183.00		(1,183.00)	1,120.00	1,120.00	1,120.00
Workmans Compensat	9,374.00	5,847.34	(3,526.66)	8,746.00	8,746.00	8,746.00
Total Operations	506,417.74	471,989.22	(34,428.52)	481,474.39	481,474.39	481,474.39
Total Expense	984,693.66	980,276.75	4,635.72	1,022,510.00	1,022,510.00	1,022,510.00

BCEP Solid Waste District
Treasurer's Report

Year to date 2017

Operating Fund

Cash on Hand Beginning Period

Checking Account 3303176215	\$22,281.19
-----------------------------	-------------

Revenue

General Revenue	257,444.28
Recycling Revenue	99,795.93
Tax Revenue	680,195.00
Revenue from Reserve Fund	8,090.04
Total Revenue Received	\$1,045,525.25
Transfers from Reserve Fund	
Transfers from Investment Fund	400,000.00
Total Receipts & Cash in Accounts	\$1,467,806.44

Expenditures

Administrative	134,743.19
Capital	628.73
Hauling	297,152.31
Landfill	8,490.04
Maintenance	44,773.26
Operations	471,989.22
Total Expenditures During Period	\$957,776.75
Transfers to Reserve Fund	\$58,500.00
Transfers to Investment Fund	439,086.00
Total Expenditures & Transfers	\$1,455,362.75

Cash on Hand End of Period (checking 3303176215)

\$12,443.69

Operating Funds Held in Investment fund	39,086.00
Total Operating Funds Held in all Accounts	\$51,529.69

Reserve & Investment Accounts

Account Breakdown Beginning Period

Investment Account Beginning Period	0
Reserve Account Beginning Period	103615.51
Total Cash on Hand Beginning Period	\$103,615.51

Revenue

Interest Received During Period	1,968.59
Transfers In to Reserve Account	58,500.00
Transfers In to Investment Account	439,086.00
Total Revenue Received During Period	499,554.59

Expenditures

Reserve Transfers to Operating Fund	8,090.04
Investment Transfers to Operating Fund	400,000.00
Total Transfers to Operating Fund	\$408,090.04

Investment Funds Held in PDIP

39,086.00

Reserve Funds Held in PDIP

155,994.06

Reserve Funds Held in Citizens CD

0.00

Total Cash on Hand End of Period

\$195,080.06

Treasurer, BCEP Solid Waste



Plastics

- Small Mouth Containers - Water Bottles, Detergent Bottles, Soda Bottles and Milk Jugs

BY THE WAY.....

Please rinse or wipe clean all food or other residue from bottles and containers..

EXCLUSIONS:

PLEASE PLACE THESE ITEMS IN THE TRASH!

Flower Pots, Tubs/Lids, Buckets, Styrofoam, plastic (bags, wrap or film). No BLACK plastic items

Containers that held hazardous products ie. Waste Oil, Drano or cleaning products



* 2018 Facility Hours *

Open

8:00 A.M. to 4:00 P.M.

Tuesday, Wednesday, Thursday, Friday & Saturday

Scales close at 3:45 P.M.

Closed Sunday & Monday

* 2018 Holiday Schedule *

The facility will also be closed for the following Holidays.

New Year's	Tuesday	January 2 nd
Memorial Day	Tuesday	May 29 th
4 th of July	Wednesday	July 4 th
Labor Day	Tuesday	September 4 th
Columbus Day	Tuesday	October 9 th
Thanksgiving	Thursday	22 nd & Friday 23 rd
Christmas	Monday	24 th & Tuesday 25 th

* Fee Schedule *

Payment by Cash, Check, Debit/Credit

Mixed Garbage & Construction Debris
(7 cents/lb.) \$140.00 per ton

Tires

Up thru 19.5 - \$3.00 each

20 thru 24.5 - \$7.00 each

Equipment - \$75.00 each

Furniture

Mattresses or Box Springs - \$5.00 ea

Bulky Furniture

Couch/Sleep Sofa, Overstuffed Chairs - \$10 ea

Paint

Accepted at \$4/gal.-.45¢/lb. - ask staff

Antifreeze

\$1.00 / gal

TVs & Computer Monitors, Tablets

\$20.00 each unit

Refrigerators, Air Conditioners, etc.

\$10.00

Propane Tanks

20 lbs and over \$5 ea

B.C.E.P. Solid Waste 2018

*Waste Disposal & Recycling
for the towns of*

Barnstead Chichester Epsom Pittsfield

Every vehicle used to bring materials to the District facility is required to display a permit sticker. Stickers may be obtained at your Town Office or the facility.

The District has advertising space available in the drive through portion of the building. An average of 1,500 cars per week provides great exposure to the residents of the four towns.

BCEP Solid Waste District

PO Box 426 - 115 Laconia Road
Pittsfield, NH 03263-0426

603-435-6237

www.bcepsolidwaste.com

Effective 1/1/2018



* Why Recycle? *

Separation of materials for recycling has been mandatory at the solid waste facility since 1990.

Each ton of waste that we send to a landfill costs the taxpayer approximately \$75.00 in disposal and transportation fees. Each ton of material we recycle saves this fee and also generates revenue back to the taxpayer, as shown below.

* Tax Savings from Recycling *

Year	Tons Recycled	Tax Offset
2011	1,275.6	\$288,739.87
2012	1,273.5	\$248,274.42
2013	1,410.9	\$233,350.83
2014	1,038.3	\$173,541.02
2015	1,256.5	\$168,057.14
2016	1,233.2	\$213,331.38
2017	1,210.7	\$190,598.43

* Burn Pile *

Acceptable material consists of clean, unpainted, untreated, non-manufactured wood, less than 5" in diameter.

* Other Items *

Hypodermic Needles: Please put in a hard container (i.e. coffee can, milk jug, detergent bottle) securely tape the top shut (duct tape works well) mark it sharps and bring to the Office.

Batteries: Alkalines are generally safe to put in the trash. Rechargeable & button batteries should be brought to the Office.

Fluorescent Bulbs: Please place in the boxes along the outer wall leading into the office. Ask a staff member if you are not sure where they go.

Mercury Containing Items: Includes Thermometers, Thermostats or any item you suspect. Bring into the Office.

Additional Trivia

The annual property tax raised to operate the District facility for 2018 works out to \$45.12 per resident for the year.

If you have comments or suggestions regarding our efforts, please express them to the staff.

Lisa Stevens
District Administrator

* Separation Guidelines *

Automotive Wastes

Batteries/Oil/Antifreeze/Tires

Cans - Aluminum

Aluminum Beverage Cans Only

Cans - Tin

Tin cans & aluminum pet food cans & foil

Cardboard

Corrugated containers. No wax, foil or plastic coated cardboard.

Demolition

Shingles, sheet rock, masonry, painted, treated or manufactured wood, wood over 5" etc.

Electronics

Computers, Monitors, TV's, All Electronics

Glass

Glass bottles, window glass, ceramics, china, mirror glass

Metal

All metal items

Mixed Paper

Any reasonably clean paper product including newspaper. No wax, foil or plastic coated papers.

Paint

Oil or latex in original containers-see Staff

Plastic Bottles

#1 and #2 Plastic Bottles

Vegetable Oil

All except linseed

Yard Waste

Leaves, grass clippings-
NO PET WASTE

Questions? Ask a Staff Member.



SECTION VIII

VILLAGE WATER DISTRICT

EPSOM VILLAGE WATER DISTRICT

P. O. Box 5, Epsom, New Hampshire 03234-0005

Epsom Water Commissioners

Kevin Reeves - Term Expires 2020

Gary Kitson - Term Expires 2019

Michael Loso - Term Expires 2018

Treasurer/Secretary

Joni Kitson – Term Expires 2020

Moderator

Alan Quimby - Term Expires 2018

System Operator

WSO+, Inc.
405 Flanders Road
P.O. Box 68
Henniker, NH 03242

(603) 428-3525

**THE STATE OF NEW HAMPSHIRE
EPSOM VILLAGE DISTRICT WARRANT**

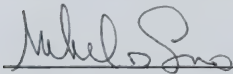
To the Inhabitants of the Epsom Village District in the County of Merrimack in said State, qualified to vote in Town affairs:

You are hereby notified to meet at the Water District Building in said Epsom on Monday, the fifth (5th) day of March, 2018, next at 6:00 pm of the clock to act upon the following subjects:

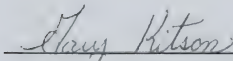
1. To choose a Moderator for the ensuing year.
2. To choose an Auditor for the ensuing year.
3. To choose a Commissioner for a term of three (3) years.
4. To hear reports of Agents, Committees or Officers chosen and to pass any vote relating thereto.
5. To see if the District will vote to raise and appropriate \$206,877 for the 2018 operating budget. Commissioners Recommend/Budget Committee Recommend
6. To raise and appropriate four thousand dollars (\$4,000) to be added to the Water System Maintenance Capital Reserve Fund with said funds to come from user fees. Commissioners Recommend/Budget Committee Recommend
7. To transact any other business that may be brought before this meeting.

Given under our hand and seal, this third (3rd) day of January, in the year of our Lord, two thousand and eighteen:

Kevin Reeves, Commissioner



Michael Loso, Commissioner



Gary Kitson, Commissioner

Epsom Village Water District
Statement of Financial Position
As of December 31, 2017

	Dec 31, 17
ASSETS	
Current Assets	
Checking/Savings	
Checking Account 9241636385	109,645.36
Total Checking/Savings	109,645.36
Accounts Receivable	
Accounts Receivable	171.91
Total Accounts Receivable	171.91
Other Current Assets	
Water System Maint Fund	
Unrealized Gains/Losses	-2,136.74
Water System Maint Fund - Other	108,495.82
Total Water System Maint Fund	106,359.08
Total Other Current Assets	106,359.08
Total Current Assets	216,176.35
Fixed Assets	
Capital Improvements -Water St	48,097.25
Total Fixed Assets	48,097.25
TOTAL ASSETS	264,273.60
LIABILITIES & EQUITY	
Equity	
Fund Balance	264,895.43
Net Income	-621.83
Total Equity	264,273.60
TOTAL LIABILITIES & EQUITY	264,273.60

Epsom Village District 2018 Proposed Budget

	2016	2017	2018
Billing and Finance	\$ 6,489.00	\$ 6,480.00	\$ 6,480.00
Electric	14,600.00	14,600.00	12,000.00
Heat	2,000.00	2,000.00	1,500.00
Insurance	2,500.00	1,500.00	1,500.00
Lab Testing	1,800.00	1,800.00	1,500.00
Materials	28,000.00	28,000.00	20,000.00
Office Expenses	1,800.00	1,800.00	1,800.00
Officer Salaries	1,800.00	1,800.00	1,800.00
Operator Contract	53,535.00	53,520.00	53,520.00
Professional Fees	2,000.00	2,000.00	4,000.00
Repairs/Maintenance	30,000.00	30,000.00	25,000.00
Reimbursable Expenses	2,000.00	2,000.00	1,500.00
Tank Rehab Work	52,977.00	52,977.00	52,977.00
Telephone	600.00	-	
Well #1 Re-Hab and Service Agree.	-	-	23,300.00
Water System Update Fund	0	0	
Water System Maintenance Fund	4,000.00	5,600.00	4,000.00
Total	\$ 204,101.00	\$ 204,077.00	\$ 210,877.00



Proposed Budget

Epsom Village

For the period beginning January 1, 2018 and ending December 31, 2018

Form Due Date: 20 Days after the Annual Meeting

This form was posted with the warrant on: _____

BUDGET COMMITTEE CERTIFICATION

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Name

Position

Signature

Jonai Kitson
Gary P. Kitson
Kathleen H. Weeks
Penelope Graham
Marylou J. Keane
William Yeaton
Huey H. Coker
TO N. F. Soltani
Mary Frambach
Tom Hildner
Joyce Heck

Budget Comm.
Budget Comm.
Budget Comm.
Budget Comm.
School Board
Selectman
Bud-comm
Bud. Comm
Bud. Comm
Budget Committee

Jonai Kitson
Gary P. Kitson
Kathleen H. Weeks
Penelope Graham
Marylou J. Keane
William Yeaton
Huey H. Coker
TO N. F. Soltani
Mary Frambach
Tom Hildner
Joyce Heck

This form must be signed, scanned, and uploaded to the Municipal Tax Rate Setting Portal:
<https://www.proptax.org/>

For assistance please contact:
NH DRA Municipal and Property Division
(603) 230-5090
<http://www.revenue.nh.gov/mun-prop/>



Appropriations

Account	Purpose	Article	Appropriations Prior Year as Approved by DRA	Expenditures Prior Year	Commissioner's Appropriations Ensuing FY (Recommended)	Commissioner's Appropriations Ensuing FY (Not Recommended)	Budget Committee's Appropriations Ensuing FY (Recommended)	Budget Committee's Appropriations Ensuing FY (Not Recommended)
General Government								
0000-0000	Collective Bargaining		\$0	\$0	\$0	\$0	\$0	\$0
4130-4139	Executive	05	\$61,800	\$61,800	\$61,800	\$0	\$61,800	\$0
4140-4149	Election, Registration, and Vital Statistics		\$0	\$0	\$0	\$0	\$0	\$0
4150-4151	Financial Administration		\$0	\$0	\$0	\$0	\$0	\$0
4152	Revaluation of Property		\$0	\$0	\$0	\$0	\$0	\$0
4153	Legal Expense	05	\$2,000	\$1,460	\$4,000	\$0	\$4,000	\$0
4155-4159	Personnel Administration		\$0	\$0	\$0	\$0	\$0	\$0
4191-4193	Planning and Zoning		\$0	\$0	\$0	\$0	\$0	\$0
4194	General Government Buildings	05	\$131,377	\$95,244	\$138,077	\$0	\$138,077	\$0
4195	Cemeteries		\$0	\$0	\$0	\$0	\$0	\$0
4196	Insurance	05	\$1,500	\$1,031	\$1,500	\$0	\$1,500	\$0
4197	Advertising and Regional Association		\$0	\$0	\$0	\$0	\$0	\$0
4199	Other General Government		\$0	\$0	\$0	\$0	\$0	\$0
	General Government Subtotal		\$196,677	\$159,535	\$205,377	\$0	\$205,377	\$0
Public Safety								
4210-4214	Police		\$0	\$0	\$0	\$0	\$0	\$0
4215-4219	Ambulance		\$0	\$0	\$0	\$0	\$0	\$0
4220-4229	Fire		\$0	\$0	\$0	\$0	\$0	\$0
4240-4249	Building Inspection		\$0	\$0	\$0	\$0	\$0	\$0
4290-4298	Emergency Management		\$0	\$0	\$0	\$0	\$0	\$0
4299	Other (Including Communications)		\$0	\$0	\$0	\$0	\$0	\$0
	Public Safety Subtotal		\$0	\$0	\$0	\$0	\$0	\$0
Airport/Aviation Center								
4301-4309	Airport Operations		\$0	\$0	\$0	\$0	\$0	\$0
	Airport/Aviation Center Subtotal		\$0	\$0	\$0	\$0	\$0	\$0



Appropriations

Account	Purpose	Article	Appropriations Prior Year as Approved by DRA	Expenditures Prior Year	Commissioner's Appropriations Ensuing FY (Recommended)	Commissioner's Appropriations Ensuing FY (Not Recommended)	Budget Committee's Appropriations Ensuing FY (Recommended)	Budget Committee's Appropriations Ensuing FY (Not Recommended)
Highways and Streets								
4311	Administration		\$0	\$0	\$0	\$0	\$0	\$0
4312	Highways and Streets		\$0	\$0	\$0	\$0	\$0	\$0
4313	Bridges		\$0	\$0	\$0	\$0	\$0	\$0
4316	Street Lighting		\$0	\$0	\$0	\$0	\$0	\$0
4319	Other		\$0	\$0	\$0	\$0	\$0	\$0
	Highways and Streets Subtotal		\$0	\$0	\$0	\$0	\$0	\$0
Sanitation								
4321	Administration		\$0	\$0	\$0	\$0	\$0	\$0
4323	Solid Waste Collection		\$0	\$0	\$0	\$0	\$0	\$0
4324	Solid Waste Disposal		\$0	\$0	\$0	\$0	\$0	\$0
4325	Solid Waste Cleanup		\$0	\$0	\$0	\$0	\$0	\$0
4326-4329	Sewage Collection, Disposal and Other		\$0	\$0	\$0	\$0	\$0	\$0
	Sanitation Subtotal		\$0	\$0	\$0	\$0	\$0	\$0
Water Distribution and Treatment								
4331	Administration	05	\$1,800	\$1,093	\$1,500	\$0	\$1,500	\$0
4332	Water Services		\$0	\$0	\$0	\$0	\$0	\$0
4335-4339	Water Treatment, Conservation and Other		\$0	\$0	\$0	\$0	\$0	\$0
	Water Distribution and Treatment Subtotal		\$1,800	\$1,093	\$1,500	\$0	\$1,500	\$0
Electric								
4351-4352	Administration and Generation		\$0	\$0	\$0	\$0	\$0	\$0
4353	Purchase Costs		\$0	\$0	\$0	\$0	\$0	\$0
4354	Electric Equipment Maintenance		\$0	\$0	\$0	\$0	\$0	\$0
4359	Other Electric Costs		\$0	\$0	\$0	\$0	\$0	\$0
	Electric Subtotal		\$0	\$0	\$0	\$0	\$0	\$0



Appropriations

Account	Purpose	Article	Appropriations Prior Year as Approved by DRA	Expenditures Prior Year	Commissioner's Appropriations Ensuing FY (Recommended)	Commissioner's Appropriations Ensuing FY (Not Recommended)	Budget Committee's Appropriations Ensuing FY (Recommended)	Budget Committee's Appropriations Ensuing FY (Not Recommended)
Health								
4411	Administration		\$0	\$0	\$0	\$0	\$0	\$0
4414	Pest Control		\$0	\$0	\$0	\$0	\$0	\$0
4415-4419	Health Agencies, Hospitals, and Other		\$0	\$0	\$0	\$0	\$0	\$0
	Health Subtotal		\$0	\$0	\$0	\$0	\$0	\$0
Welfare								
4441-4442	Administration and Direct Assistance		\$0	\$0	\$0	\$0	\$0	\$0
4444	Intergovernmental Welfare Payments		\$0	\$0	\$0	\$0	\$0	\$0
4445-4449	Vendor Payments and Other		\$0	\$0	\$0	\$0	\$0	\$0
	Welfare Subtotal		\$0	\$0	\$0	\$0	\$0	\$0
Culture and Recreation								
4520-4529	Parks and Recreation		\$0	\$0	\$0	\$0	\$0	\$0
4550-4559	Library		\$0	\$0	\$0	\$0	\$0	\$0
4583	Patriotic Purposes		\$0	\$0	\$0	\$0	\$0	\$0
4589	Other Culture and Recreation		\$0	\$0	\$0	\$0	\$0	\$0
	Culture and Recreation Subtotal		\$0	\$0	\$0	\$0	\$0	\$0
Conservation and Development								
4611-4612	Administration and Purchasing of Natural Resources		\$0	\$0	\$0	\$0	\$0	\$0
4619	Other Conservation		\$0	\$0	\$0	\$0	\$0	\$0
4631-4632	Redevelopment and Housing		\$0	\$0	\$0	\$0	\$0	\$0
4651-4659	Economic Development		\$0	\$0	\$0	\$0	\$0	\$0
	Conservation and Development Subtotal		\$0	\$0	\$0	\$0	\$0	\$0



Appropriations

Account	Purpose	Article	Appropriations Prior Year as Approved by DRA	Expenditures Prior Year	Commissioner's Appropriations Ensuing FY (Recommended)	Commissioner's Appropriations Ensuing FY (Not Recommended)	Budget Committee's Appropriations Ensuing FY (Recommended)	Budget Committee's Appropriations Ensuing FY (Not Recommended)
Debt Service								
4711	Long Term Bonds and Notes - Principal		\$0	\$0	\$0	\$0	\$0	\$0
4721	Long Term Bonds and Notes - Interest		\$0	\$0	\$0	\$0	\$0	\$0
4723	Tax Anticipation Notes - Interest		\$0	\$0	\$0	\$0	\$0	\$0
4790-4799	Other Debt Service		\$0	\$0	\$0	\$0	\$0	\$0
	Debt Service Subtotal		\$0	\$0	\$0	\$0	\$0	\$0
Capital Outlay								
4901	Land		\$0	\$0	\$0	\$0	\$0	\$0
4902	Machinery, Vehicles, and Equipment		\$0	\$0	\$0	\$0	\$0	\$0
4903	Buildings		\$0	\$0	\$0	\$0	\$0	\$0
4909	Improvements Other than Buildings		\$0	\$0	\$0	\$0	\$0	\$0
	Capital Outlay Subtotal		\$0	\$0	\$0	\$0	\$0	\$0
Operating Transfers Out								
4912	To Special Revenue Fund		\$0	\$0	\$0	\$0	\$0	\$0
4913	To Capital Projects Fund		\$0	\$0	\$0	\$0	\$0	\$0
4914A	To Proprietary Fund - Airport		\$0	\$0	\$0	\$0	\$0	\$0
4914E	To Proprietary Fund - Electric		\$0	\$0	\$0	\$0	\$0	\$0
4914O	To Proprietary Fund - Other		\$0	\$0	\$0	\$0	\$0	\$0
4914S	To Proprietary Fund - Sewer		\$0	\$0	\$0	\$0	\$0	\$0
4914W	To Proprietary Fund - Water		\$0	\$0	\$0	\$0	\$0	\$0
4918	To Non-Expendable Trust Funds		\$0	\$0	\$0	\$0	\$0	\$0
4919	To Fiduciary Funds		\$0	\$0	\$0	\$0	\$0	\$0
	Operating Transfers Out Subtotal		\$0	\$0	\$0	\$0	\$0	\$0
	Total Operating Budget Appropriations		\$198,477	\$160,628	\$206,877	\$0	\$206,877	\$0



2018
MS-737

Special Warrant Articles

Account	Purpose	Article	Appropriations Prior Year as Approved by DRA	Expenditures Prior Year	Commissioner's Appropriations Ensuing FY (Recommended)	Commissioner's Appropriations Ensuing FY (Not Recommended)	Budget Committee's Appropriations Ensuing FY (Recommended)	Budget Committee's Appropriations Ensuing FY (Not Recommended)
4915	To Capital Reserve Fund		\$0	\$0	\$0	\$0	\$0	\$0
4916	To Expendable Trust Fund		\$0	\$0	\$0	\$0	\$0	\$0
4917	To Health Maintenance Trust Funds		\$0	\$0	\$0	\$0	\$0	\$0
4915	To Capital Reserve Fund	06	\$0	\$0	\$4,000	\$0	\$4,000	\$0
Purpose: To raise and appropriate four thousand dollars (\$4								
Total Proposed Special Articles			\$0	\$0	\$4,000	\$0	\$4,000	\$0



2018
MS-737

Individual Warrant Articles

Account	Purpose	Article	Appropriations Prior Year as Approved by DRA	Expenditures Prior Year	Commissioner's Appropriations Ensuing FY (Recommended)	Commissioner's Appropriations Ensuing FY (Not Recommended)	Budget Committee's Appropriations Ensuing FY (Recommended)	Budget Committee's Appropriations Ensuing FY (Not Recommended)
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Total Proposed Individual Articles



New Hampshire
Department of
Revenue Administration

2018
MS-737

Revenues

Account	Source	Article	Actual Revenues Prior Year	Commissioner's Estimated Revenues	Budget Committee's Estimated Revenues
Taxes					
3120	Land Use Change Tax - General Fund		\$0	\$0	\$0
3180	Resident Tax		\$0	\$0	\$0
3185	Yield Tax		\$0	\$0	\$0
3186	Payment in Lieu of Taxes		\$0	\$0	\$0
3187	Excavation Tax		\$0	\$0	\$0
3189	Other Taxes		\$0	\$0	\$0
3190	Interest and Penalties on Delinquent Taxes		\$0	\$0	\$0
9991	Inventory Penalties		\$0	\$0	\$0
Taxes Subtotal			\$0	\$0	\$0
Licenses, Permits, and Fees					
3210	Business Licenses and Permits		\$0	\$0	\$0
3220	Motor Vehicle Permit Fees		\$0	\$0	\$0
3230	Building Permits		\$0	\$0	\$0
3290	Other Licenses, Permits, and Fees		\$0	\$0	\$0
3311-3319	From Federal Government		\$0	\$0	\$0
Licenses, Permits, and Fees Subtotal			\$0	\$0	\$0
State Sources					
3351	Shared Revenues		\$0	\$0	\$0
3352	Meals and Rooms Tax Distribution		\$0	\$0	\$0
3353	Highway Block Grant		\$0	\$0	\$0
3354	Water Pollution Grant		\$0	\$0	\$0
3355	Housing and Community Development		\$0	\$0	\$0
3356	State and Federal Forest Land Reimbursement		\$0	\$0	\$0
3357	Flood Control Reimbursement		\$0	\$0	\$0
3359	Other (Including Railroad Tax)		\$0	\$0	\$0
3379	From Other Governments		\$0	\$0	\$0
State Sources Subtotal			\$0	\$0	\$0



Revenues

Account	Source	Article	Actual Revenues Prior Year	Commissioner's Estimated Revenues	Budget Committee's Estimated Revenues
Charges for Services					
3401-3406	Income from Departments	05, 06	\$158,421	\$161,700	\$161,700
3409	Other Charges		\$0	\$0	\$0
	Charges for Services Subtotal		\$158,421	\$161,700	\$161,700
Miscellaneous Revenues					
3501	Sale of Municipal Property		\$0	\$0	\$0
3502	Interest on Investments		\$0	\$0	\$0
3503-3509	Other	05	\$7,185	\$15,500	\$15,500
	Miscellaneous Revenues Subtotal		\$7,185	\$15,500	\$15,500
Interfund Operating Transfers In					
3912	From Special Revenue Funds		\$0	\$0	\$0
3913	From Capital Projects Funds		\$0	\$0	\$0
3914A	From Enterprise Funds: Airport (Offset)		\$0	\$0	\$0
3914E	From Enterprise Funds: Electric (Offset)		\$0	\$0	\$0
3914O	From Enterprise Funds: Other (Offset)		\$0	\$0	\$0
3914S	From Enterprise Funds: Sewer (Offset)		\$0	\$0	\$0
3914W	From Enterprise Funds: Water (Offset)		\$0	\$0	\$0
3915	From Capital Reserve Funds		\$0	\$0	\$0
3916	From Trust and Fiduciary Funds		\$0	\$0	\$0
3917	From Conservation Funds		\$0	\$0	\$0
	Interfund Operating Transfers In Subtotal		\$0	\$0	\$0
Other Financing Sources					
3934	Proceeds from Long Term Bonds and Notes		\$0	\$0	\$0
9998	Amount Voted from Fund Balance		\$0	\$0	\$0
9999	Fund Balance to Reduce Taxes	05	\$622	\$33,677	\$33,677
	Other Financing Sources Subtotal		\$622	\$33,677	\$33,677
	Total Estimated Revenues and Credits		\$166,228	\$210,877	\$210,877



Budget Summary

Item	Prior Year	Commissioner's Ensuing FY (Recommended)	Budget Committee's Ensuing FY (Recommended)
Operating Budget Appropriations	\$198,477	\$206,877	\$206,877
Special Warrant Articles	\$5,600	\$4,000	\$4,000
Individual Warrant Articles	\$0	\$0	\$0
Total Appropriations	\$204,077	\$210,877	\$210,877
Less Amount of Estimated Revenues & Credits	\$204,077	\$210,877	\$210,877
Estimated Amount of Taxes to be Raised	\$0	\$0	\$0



Supplemental Schedule

1. Total Recommended by Budget Committee	\$210,877
Less Exclusions:	
2. Principal: Long-Term Bonds & Notes	\$0
3. Interest: Long-Term Bonds & Notes	\$0
4. Capital outlays funded from Long-Term Bonds & Notes	\$0
5. Mandatory Assessments	\$0
6. Total Exclusions (<i>Sum of Lines 2 through 5 above</i>)	\$0
7. Amount Recommended, Less Exclusions (<i>Line 1 less Line 6</i>)	\$210,877
8. 10% of Amount Recommended, Less Exclusions (<i>Line 7 x 10%</i>)	\$21,088
Collective Bargaining Cost Items:	
9. Recommended Cost Items (Prior to Meeting)	\$0
10. Voted Cost Items (Voted at Meeting)	\$0
11. Amount voted over recommended amount (Difference of Lines 9 and 10)	\$0
12. Bond Override (RSA 32:18-a), Amount Voted	\$0
Maximum Allowable Appropriations Voted at Meeting: (<i>Line 1 + Line 8 + Line 11 + Line 12</i>)	\$231,965

SECTION IX

VITAL RECORDS

DEPARTMENT OF STATE
DIVISION OF VITAL RECORDS ADMINISTRATION

RESIDENT BIRTH REPORT

01/01/2017-12/31/2017

--EPSOM--

Child's Name	Birth Date	Birth Place	Father's/Partner's Name	Mother's Name
MC MANUS, HUNTER CHARLES	01/01/2017	CONCORD, NH	MC MANUS, RYAN	MC MANUS, NICOLE
CHRISTOFARO, RYLEE LYNN	04/05/2017	CONCORD, NH	CHRISTOFARO, JAYSON	CHRISTOFARO, NICOLE
SHAW, HARRISON RHYNS	04/25/2017	CONCORD, NH	SHAW, MICHAEL	AHERNSHAW, SARAH
ANDERSON, THIMPERANCE ELIZABETH STREMLAU	05/17/2017	CONCORD, NH	ANDERSON, MATTHEW	ANDERSON, BARBARA-JEAN
GILPATRICK, BROOKLYN ELIZABETH	06/08/2017	CONCORD, NH	GILPATRICK, HUNTER	SARGENT, CEIRRA
HALLORAN, LENNON COLE	08/05/2017	CONCORD, NH	HALLORAN II, FRANCIS	BOWIE, BRITTANY
ROY, HAZEL LEIGH	08/07/2017	CONCORD, NH	ROY, PETER	ROY, CHARLENE
SOUZA, ELEANOR JANE	08/10/2017	EPSOM, NH	SOUZA, STEVEN	SOUZA, DELIAH
PARIS, NATALIA JUPITER	08/19/2017	CONCORD, NH	PARIS, JASON	PARIS, MARANDA
PARIS, EMMALYN REY	08/19/2017	CONCORD, NH	PARIS, JASON	PARIS, MARANDA
LEVESQUE, SAMUEL CHARLES	09/04/2017	CONCORD, NH	LEVESQUE, MARK	LEVESQUE, SANDRA
BRIGHAM, LILLIAN JOY	10/05/2017	CONCORD, NH	BRIGHAM, JUSTIN	BRIGHAM, MONICA
HAGLUND, ETHAN ANGELO	10/05/2017	CONCORD, NH	HAGLUND, ERIK	HAGLUND, ASHLEY
UPHAM, KAYA ROSE	11/13/2017	CONCORD, NH	UPHAM, JOSHUA	UPHAM, HANNAH
KIROUAC, HENRY MICHAEL	11/27/2017	CONCORD, NH	KIROUAC, MICHAEL	KIROUAC, SARAH
CONKLIN, ARYA ELIZABETH	11/30/2017	MANCHESTER, NH	CONKLIN II, ERNEST	TAYLOR, ASHLEY
HUTCHINS, BRIEAH LEE	12/30/2017	CONCORD, NH	HUTCHINS, KOREY	GONSALVES, SIDNEY

Total number of records 17

DEPARTMENT OF STATE
DIVISION OF VITAL RECORDS ADMINISTRATION

RESIDENT MARRIAGE REPORT

01/01/2017 - 12/31/2017

-- EPSOM --

Person A's Name and Residence	Person B's Name and Residence	Town of Issuance	Place of Marriage	Date of Marriage
BROEK, MICHAEL B EPSOM, NH	SHAUGHNESSY, JENNIFER L EPSOM, NH	EPSOM	AMHERST	01/07/2017
O'ROURKE, DANIEL R EPSOM, NH	MUDGE, SAMANTHA E EPSOM, NH	CONCORD	DANBURY	06/03/2017
JOHNSON, HERBERT E EPSOM, NH	HARRIS, LINDA A EPSOM, NH	EPSOM	NORTHWOOD	06/24/2017
BELLEWARE, MARK A EPSOM, NH	OUELLETTE, NATASHA L EPSOM, NH	EPSOM	MANCHESTER	08/12/2017
BISHOP, CHRISTOPHER S EPSOM, NH	ROBERTS, BRITTANY L EPSOM, NH	EPSOM	LACONIA	08/12/2017
JAMES, TYRUS C EPSOM, NH	SENECAL, MACKENZIE A EPSOM, NH	EPSOM	JACKSON	09/02/2017
MILLETTE, DONALD G EPSOM, NH	RICHARD, JANET M EPSOM, NH	EPSOM	CHICHESTER	09/03/2017
O'CONNELL, DENNIS L EPSOM, NH	MURPHY, SHARON F EPSOM, NH	EPSOM	LOUDON	09/16/2017
GAYER, JAMIE R EPSOM, NH	HERGET, KAREN R EPSOM, NH	EPSOM	EPSOM	09/29/2017
GRAF, MELISSA T EPSOM, NH	HAMILTON, DEREK J EPSOM, NH	PITTSFIELD	WOLFEBORO	10/07/2017
PETERSON, TIMOTHY M EPSOM, NH	COUTURE, NATASHA L EPSOM, NH	EPSOM	COLEBROOK	10/21/2017

DEPARTMENT OF STATE
DIVISION OF VITAL RECORDS ADMINISTRATION

RESIDENT MARRIAGE REPORT

01/01/2017 - 12/31/2017

-- EPSOM --

Person A's Name and Residence	Person B's Name and Residence	Town of Issuance	Place of Marriage	Date of Marriage
MCINTOSH, CRAIG R CHICHESTER, NH	BARTON, BARBARA M EPSOM, NH	EPSOM	EPSOM	11/04/2017
MARCHAND, LAURA R EPSOM, NH	LAMBERT, ERIC W EPSOM, NH	EPSOM	MANCHESTER	12/31/2017

Total number of records 13



DEPARTMENT OF STATE
DIVISION OF VITAL RECORDS ADMINISTRATION

RESIDENT DEATH REPORT

01/01/2017 - 12/31/2017

--EPSOM, NH --

Decedent's Name	Death Date	Death Place	Father's/Parent's Name	Mother's/Parent's Name Prior to First Marriage/Civil Union	Military
MILTON, JAMES	01/07/2017	CONCORD	MILTON, JAMES	PAQUETTE, MILDRED	N
LAFERA, PEGGY	01/30/2017	EPSOM	WOODS, ALBERT	HALACY, GLADYS	N
DYMENT, HELEN	02/22/2017	EPSOM	WAUGH, GEORGE	CRUICKSHANK, EVE	N
FONE, RONALD	03/01/2017	CONCORD	FONE, WALTER	BRAINERD, DOROTHY	N
VIRGIN JR, WILLIAM	03/01/2017	CONCORD	VIRGIN, WILLIAM	ORDWAY, ELLA	N
PREVE, RENA	03/15/2017	CONCORD	BENOIT, HARRY	BELLROSE, LAURA	N
WARD, MADELYN	03/19/2017	EPSOM	WORTHY, EARL	RODERICK, EVA	N
CARROLL JR, GERARD	03/24/2017	CONCORD	CARROLL SR, GERARD	FLYNN, MARGARET	Y
GORDON, NORMAN	04/20/2017	CONCORD	GORDON, EDGAR	DYER, AVIS	N
TREA, MARY	05/31/2017	EPSOM	SINNOTT, JOHN	DAWSON, FLORENCE	N
MELE, MILDRED	05/31/2017	EPSOM	LANDRY, FRANK	WALL, MARGARETTA	N
SMITH, HENRY	06/02/2017	EPSOM	SMITH, WILLIAM	CROWTHER, LAURA	Y
NEELY, WILLIAM	06/15/2017	CONCORD	NEELY, DONALD	SHUTTLEWORTH, GRACE	N
CAMPBELL, ROBERT	06/23/2017	EPSOM	CAMPBELL, ROBERT	GOURLEY, ALICE	Y
EMOND, ARMAND	06/24/2017	EPSOM	EMOND, NAPOLEON	MICHAUD, HEDWIG	Y
PICKERING, MEREDITH	06/24/2017	EPSOM	DREW, JOHN	WILDE, HELEN	N
CAMPBELL JR, JOHN	06/28/2017	MANCHESTER	CAMPBELL, JOHN	RASS, ANN	N
JOY, ROBERT	08/28/2017	CONCORD	JOY, CLYDE	GIBBONS, MARY	Y



DEPARTMENT OF STATE
DIVISION OF VITAL RECORDS ADMINISTRATION

RESIDENT DEATH REPORT

01/01/2017 - 12/31/2017

--EPSOM, NH --

Decedent's Name	Death Date	Death Place	Father's/Parent's Name	Mother's/Parent's Name Prior to First Marriage/Civil Union	Military
NICKERSON, CARYL	07/02/2017	EPSOM	BREW, UNKNOWN	ROCKTASHEL, DOROTHY	N
SOSA, DENNIS	07/13/2017	EPSOM	SOSA, JOHN	GONTAREK, BERTHA	N
SORENSEN, HUGUETTE	07/14/2017	CONCORD	TREMBLAY, JOSEPH	BELANGER, ALMA	N
GELINAS, CLARA	07/24/2017	CONCORD	YEATON, ALBERT	WALLACE, BEATRICE	N
BEAULIEU JR, ARMAND	07/24/2017	CONCORD	BEAULIEU SR, ARMAND	GENDRON, NOELLA	N
MARTEL, SYLVIANNE	07/27/2017	EPSOM	ROY, OMER	ROY, ALICE	N
LAMBERT, ARLENE	08/01/2017	CONCORD	LABONTE, JERRY	PELLETIER, ALBINA	N
CAMPBELL, BLANCHE	08/03/2017	EPSOM	TOOKER, HAROLD	DAVIS, BLANCHE	N
MORIN, CAROL	08/17/2017	CONCORD	VARNEY, HAROLD	KNOX, ARLINE	N
WATSON, CARMEN	09/07/2017	EPSOM	BIRON, GEORGE	BOUCHER, ALMA	N
CRONIN, EUGENE	09/07/2017	EPSOM	CRONIN, PATRICK	HANLEY, MARY	Y
CAMPBELL, STELLA	09/09/2017	EPSOM	LINDA, STANLEY	BACHTA, PAULINE	N
MACARTHUR, PAULINE	09/28/2017	CONCORD	LEMAY, ARMAND	CLOUTIER, CLAIRE	N
LAMBERT, PAUL	10/02/2017	CONCORD	LAMBERT, HENRY	RUNNELLS, ALICE	N
VALLEE, GERALD	10/21/2017	CONCORD	VALLEE, GEORGE	FILTHAU, EVA	Y
BOISSELLE, VIVIAN	10/23/2017	CONCORD	STEPHENSON, EDWARD	MCLAIN, MARY	N
NESHEIM, NOREEN	10/27/2017	EPSOM	MCLARNON, JOHN	MERCIER, CECILE	N
DUNFORD, CRAIG	11/01/2017	EPSOM	DUNFORD, PETER	HILKEMEIER, HEATHER	N



DEPARTMENT OF STATE
DIVISION OF VITAL RECORDS ADMINISTRATION

RESIDENT DEATH REPORT

01/01/2017 - 12/31/2017

--EPSOM, NH --

Decedent's Name	Death Date	Death Place	Father's/Parent's Name	Mother's/Parent's Name Prior to First Marriage/Civil Union	Military
KITCHING, BRIAN	11/08/2017	CONCORD	KITCHING, JAMES	BODGE, VIRGINIA	Y
MACK, WALTER	11/10/2017	CONCORD	MACK, WILFRED	MASON, VIOLA	Y
PILCH, PETER	11/30/2017	EPSOM	PILCH, PETER	WALSH, ANN	N
HAHN, FARRELL	12/04/2017	EPSOM	HAHN, WILLIAM	KUGAT, EMMA	N
DENNISON, RICHARD	12/18/2017	EPSOM	DENNISON, BLAIR	SCHLEYER, ANNIE	Y
CAYES, CALVIN	12/19/2017	EPSOM	CAYES, EARL	COLBY, MARY ELIZABETH	Y
WORMALD, JOHN	12/21/2017	MANCHESTER	WORMALD, HENRY	MONAHAN, ALICE	N
CROUSE, MARCIA	12/24/2017	EPSOM	WILLIAMS, JOHN	NEVERS, RACHEL	N

Total number of records 44

TELEPHONE DIRECTORY

SELECTMEN	736-9002
Donald J. Harty	568-3392
J. Christopher Bowes	736-9002
Hugh A. Curley, III	736-0170
TAX COLLECTOR	736-4825
Tax Payments	
TOWN CLERK	736-4825
Auto Registrations	
Vital Records	
Voter Registration	
Dog Licensing	
ASSESSING OFFICE	736-9002
BCEP	435-6237
EPSOM CENTRAL SCHOOL	736-9331
FIRE DEPARTMENT	736-9291
Chief Yeaton	
HEALTH OFFICER	736-9002
Dale Sylvia	
HIGHWAY DEPARTMENT	
Gordon Ellis	545-4302
LIBRARY	736-9920
PLANNING	736-9002
POLICE DEPARTMENT	736-9624
Chief Preve	
WEBSTER PARK	736-9002
Reservations	
WELFARE	736-5507
Patricia Hickey	
ZONING	736-9002
ZONING COMPLIANCE	736-9002
John Hickey, Officer	

